

Prince George's County Council

Agenda Item Summary

Meeting Date: 9/14/2004
Reference No.: CB-050-2004
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Knotts
Item Title: An Act appropriating additional revenue from available and uncommitted fund balance to the Fleet Management Internal Service Fund, and to provide funds for costs that were not anticipated in the Approved Fiscal Year 2003-2004 Budget for the Fleet Management Internal Service Fund

Drafter: Ashley Haymond, OMB
Resource Personnel: Carole Lowe-Nedab, OMB

LEGISLATIVE HISTORY:

Date Presented:	6/22/2004	Executive Action:	9/16/2004 S
Committee Referral:	6/22/2004 - C.O.W.	Effective Date:	11/1/2004

Committee Action: 7/6/2004 - HELD
7/13/2004 - HELD
7/21/2004 - FAV

Date Introduced: 7/13/2004
Public Hearing: 9/7/2004 - 10:00 AM

Council Action (1) 9/14/2004 - ENACTED
Council Votes: MB:A, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A
Pass/Fail: P
Remarks: Retroactive to 6/30/2004

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE

Date 7/21/2004

Committee Vote: Favorable recommendation (6-0) In favor: Council Members Knotts, Dean, Dernoga, Exum, Harrington, and Peters; Absent: Council Members Bland and Hendershot.

This bill will provide for a supplementary appropriation in the amount of \$355,279 for the Fleet Management Internal Service Fund. The appropriation of an uncommitted and unencumbered fund balance will be used for unanticipated expenditures in excess of revenue for this fund. The incurred additional operating expenses are mainly due to the increasing age of the fleet and the associated maintenance. Currently, there are over 1,000 vehicles serviced that are 10 years old or have over 100,000 miles. The cost of maintaining these vehicles doubles when compared to the same vehicle at 60,000 miles.

There should not be any negative fiscal impact on the County as a result of enacting CB-50-2004.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will authorize the appropriation of uncommitted and unencumbered fund balance to provide for unanticipated expenditures in excess of revenue for the Fleet Management Internal Service Fund. Costs to continue to provide necessary preventive maintenance as well as vehicle parts replacement will be supported by this increased appropriation

CODE INDEX TOPICS:

INCLUSION FILES:
