





March 20, 2026

Policy Analysis and Fiscal Impact Statement

TO: Committee of the Whole (COW)

THRU: Lavinia Baxter 
Senior Budget and Policy Analyst

FROM: Roger G. Banegas 
Legislative Budget and Policy Analyst

RE: Policy Analysis and Fiscal Impact Statement
CB-022-2026 Supplementary Appropriations

CB-022-2026 (*Proposed and presented by:* The Chair of the Council at the request of the County Executive)

Assigned to the Committee of the Whole

AN ACT CONCERNING SUPPLEMENTAL APPROPRIATIONS for the purpose of declaring and transferring appropriations within the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2026 Budget.

Fiscal Summary

Direct Impact:

Expenditures:

- None Likely.

Revenues:

Website: <https://pgccouncil.us> | Wayne K. Curry Administration Bldg.
Office: (301) 952-3431 | 1301 McCormick Drive, 3rd Floor
FAX: (301) 780-2097 | Largo, Maryland 20774

- None Likely.

Indirect Impact:

None likely.

Legislative Summary

CB-022-2026¹, presented by the Council Chair at the request of the County Executive, was presented on March 17, 2026, and referred to the Committee of the Whole. CB-022-2026 transfers \$69,093,000 in appropriation authority between Miscellaneous M-NCPPC ("Maryland-National Capital Park and Planning Commission") (\$12,135,000) and Real Property Tax-General (\$56,958,000) as revenue sources. The additional resources will increase the Fiscal Year 2026 General Fund Budget from \$4,815,956,900, expressed in CB-056-2025² and amended in CB-098-2025³ to \$4,826,316,900.

Current Law/Background

Section 814 of the County Charter⁴ authorizes transfers of appropriations between general classifications of expenditures, in excess of \$250,000, upon recommendation of the County Executive. Section 815 of the County Charter⁵ allows the Council, upon the recommendation of the County executive, by legislative act, to make additional or supplemental appropriations from revenue received from anticipated sources. Prince George's County Code (the "Code") Section 10-110⁶ governs budget appropriation adjustments. The County Code requires the approval of the Council for supplemental appropriations upon the recommendation of the County Executive.

Resource Personnel

- Brent E. Johnson, Office of Management and Budget
 - Mary Proctor-Swann, Office of Management and Budget
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¹ [CB-022-2026](#)

² [CB-056-2025](#)

³ [CB-098-2025](#)

⁴ [Section 814. - Transfer of Appropriations.](#)

⁵ [Section 815. - Supplementary Appropriations; Staffing Level Increases.](#)

⁶ [Sec. 10-110. - Budget Appropriation adjustment; supplements.](#)

Discussion/Policy Analysis

CB-022-2026 provides additional appropriation authority totaling \$69,093,000 in the General Fund. Under this legislation, the Fiscal Year 2026 General Fund Budget, as expressed in CB-056-2025 and amended in CB-098-2025, **increases** to **\$4,895,409,900**. This legislation increases appropriation for several agencies to reflect a pending memorandum of understanding between the County and M-NCPPC, which distributes special grant funding to the County for a total of **\$12,135,000**. The Recipients will be the Office of the County Executive (**\$1,000,000**) to support project charges (DCAO for Economic Development – new) and the County Council (**\$11,135,000**) to be provided to non-profit organizations to offer additional recreation programs through a pilot demonstration program administered by the County Council.

Winter Storm Fern – Snow Related Expenses

There is an adjustment of \$23,881,600 to the participating agencies shown in the chart below. This request will help participating agencies with snow-related expenses. The breakdown is provided below:

Department of Public Works & Transportation (DPW&T)	\$22,375,600
Department of the Environment	\$6,000
Office of Central Services	\$1,500,000
Total	\$23,881,600

Strike Force 311 Initiative

There is an adjustment of **\$98,000** to DPIE (under compensation and fringe benefit expenses character) to support the department’s litter removal and beautification blitz.

Non-Departmental

There is an adjustment of **\$32,978,400** to support higher-than-anticipated grants and transfers, strike force, electricity, speed camera, and pre-payments for financing costs.

Fiscal Impact:

- *Direct Impact:*

The enactment of CB-082-2025 will not have a direct adverse fiscal impact on the County, as the supplementary appropriations are primarily interdepartmental reallocations to assist in the fiscal year-end closing process.

- *Indirect Impact:*

None Likely.

Appropriated in the Current Fiscal Year Budget:

No.

Effective Date of Proposed Legislation

The proposed Act shall take effect forty-five (45) calendar days after it becomes law.

If you require additional information or have questions about this fiscal impact statement, please call me.