

**PRINCE GEORGE'S COUNTY COUNCIL**  
**AGENDA ITEM SUMMARY**

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**Meeting Date:** 7/29/2003

**Reference No.:** CR-47-2003

**Proposer:** County Executive

**Draft No.:** 1

**Sponsors:** Shapiro, Dean, Exum, Knotts, Harrington, Peters

**Item Title:** A Resolution providing funding from grants in the amount of \$70,704 to the Department of Family Services, Health Department, Police Department, Fire Department, Office of the State's Attorney, Department of Social Services, Circuit Court and the Office of the Sheriff

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**Drafter:** Muriel Weatherly  
OMB

**Resource** Muriel Weatherly  
**Personnel:** OMB

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**LEGISLATIVE HISTORY:**

**Date Presented:** \_\_/\_\_/\_\_

**Executive Action:** \_\_/\_\_/\_\_

**Committee Referral:** 7/22/2003 PSFM

**Effective Date:** \_\_/\_\_/\_\_

**Committee Action:** 7/23/2003 FAV

**Date Introduced:** 7/22/2003

**Public Hearing:** \_\_/\_\_/\_\_ \_\_:\_\_ \_\_

**Council Action:** 7/29/2003 ADOPTED

**Council Votes:** PS:A, MB:A, SHD:A, TD:A, CE:-, DCH:A, TH:A, TK:A, DP:A

**Pass/Fail:** P

**Remarks:** Retroactive to June 30, 2003

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**PUBLIC SAFETY & FISCAL MANAGEMENT COMMITTEE REPORT:** Date: 7/23/03

Committee Vote: Favorable 3-0, (In favor: Councilmembers Exum, Bland and Knotts.)

This resolution will provide supplementary appropriations for grant programs for FY2002-FY2003 in the amount of \$70,704 which will support new or expanded efforts of eight agencies.

The Department of Family Services has appropriations adjustments in the amount of \$5,691.

The Health Department has appropriations adjustments in the amount of \$247,818. The two programs most affected are the Women Infants and Childrens (WIC) Program and the Medical Assistance Transportation Program. The WIC Program was reduced by \$185,050 and the

Medical Assistance Transportation Program received additional Federal and State appropriations which increased the Program's amount by \$326,000.

Public Safety agencies received funding increases in the amount of \$275,601. The Police Department Organized Crime drug Enforcement Task Force was increased \$11,000. The Fire Department also received additional funding for emergency preparedness, totaling \$246,601.

The Office of the State's Attorney received a \$10,000 grant for the Project Safe Neighborhoods Outreach/Publicity Campaign. Also, they received \$4,629 from the State for the Safer Homes Project on Domestic Violence.

The Department of Social Services received \$9,000 increase from the State for the Emergency Food Assistance Program.

The Circuit Court and the Office of the Sheriff received Additional State money for the Cooperative Reimbursement Agreement and Child Support Enforcement. The Circuit Court received \$14,427 and the Office of the Sheriff received \$17,174.

There will be no negative fiscal impact on the County as the result of adopting CR-47-2003.

#### **BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

This legislation will provide for supplementary appropriations for grant programs for Fiscal Year 2002-2003. The adjustments to appropriations total \$70,704 and will support new or expanded efforts of eight agencies.

#### **CODE INDEX TOPICS:**