

CIP ID NO.	PROJECT NAME	AGENCY
UM900995	COUNTY REVITALIZATION	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Multi-District	STATUS	Revised
PLANNING AREA	Not Applicable	CLASS	Rehabilitation
ADDRESS	County-wide	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	1000	0	250	750	750	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	1250	0	0	1250	1250	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	5823	1060	4763	0	0	0	0	0	0	0	0
TOTAL	8073	1060	5013	2000	2000	0	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
OTHER	8073	1060	5013	2000	2000	0	0	0	0	0	0
TOTAL	8073	1060	5013	2000	2000	0	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: Countywide efforts include the \$500,000 Community Impact Grants (CIG) program and the \$1.5M Commercial Revitalization Programs. Both programs provide small capital grants. For CIG, the grants provide matching funds to county based non-profits to implement small community led projects. For the Commercial Revitalization Program, the grants will be a match to funding that owners of the shopping centers have dedicated to rehabilitating unattractive shopping centers. According to the County's recent Retail Market Analysis study, there are nearly 250 shopping centers in the County. Each one of the shopping centers could potentially apply for these funds.

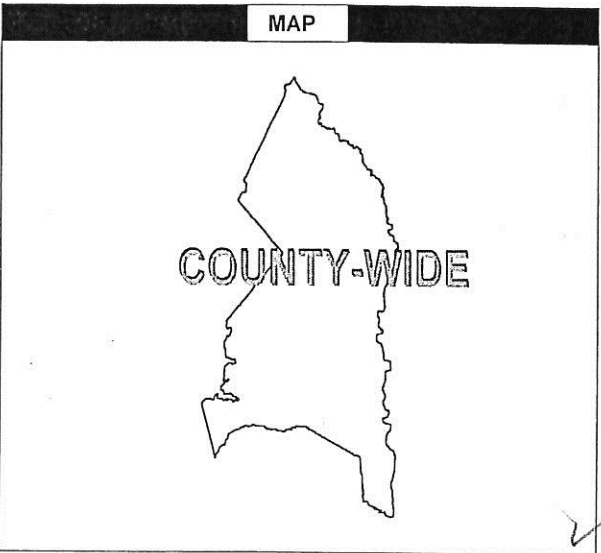
JUSTIFICATION: The use of public funds can stimulate economic development for underutilized and underserved areas of the County.

221

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2000
YEAR FIRST IN CAPITAL BUDGET	FY 2004
CURRENT AUTH. THRU	FY 17 6073
CUMULATIVE APPROP. THRU	FY 17 6073
APPROPRIATION REQUESTED	2000
BONDS SOLD	0
OTHER FUNDS	6073
TOTAL FUNDS RECEIVED	6073
EXPENDITURES & ENCUMBRANCES	6073
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Location Not Determined
PROJECT STATUS	Design Not Begun
PERCENT COMPLETED	0
ESTIMATED COMPLETION DATE	06/2018



THE PRINCE GEORGE'S COUNTY FY 2018-2023 PROPOSED CAPITAL IMPROVEMENT PROGRAM

CIP ID NO.	PROJECT NAME	AGENCY
UM900053	GLENARDEN APARTMENTS REDEVELOPMENT	REDEVELOPMENT AUTHORITY

LOCATION AND CLASSIFICATION			
COUNCIL DIST	Five	STATUS	Revised
PLANNING AREA	Landover Area	CLASS	Rehabilitation
ADDRESS	8405 Hamlin Street	FUNCTION	Economic Development Projects

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	0	0	0	0	0	0	0	0	0	0	0
CONST	22692	196	6446	16050	5050	5000	6000	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22692	196	6446	16050	5050	5000	6000	0	0	0	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2013
YEAR FIRST IN CAPITAL BUDGET	FY 2013
CURRENT AUTH. THRU	FY 17 21642
CUMULATIVE APPROP. THRU	FY 17 6642
APPROPRIATION REQUESTED	5050
BONDS SOLD	0
OTHER FUNDS	6642
TOTAL FUNDS RECEIVED	6642
EXPENDITURES & ENCUMBRANCES	6642
UNENCUMBERED BALANCE	0

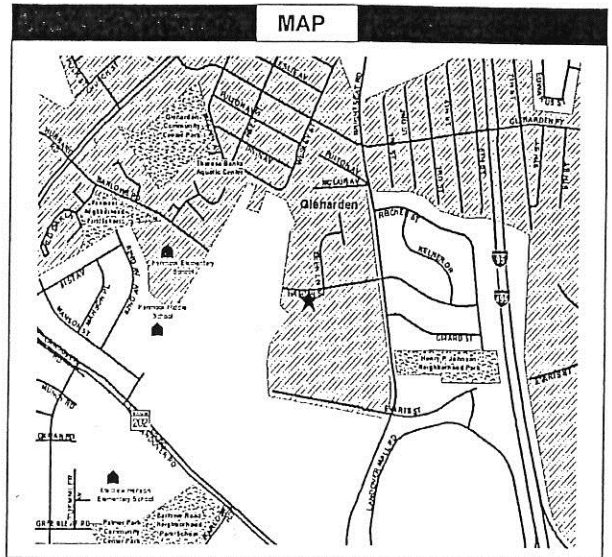
FUNDING SCHEDULE (000,S)											
OTHER	22692	196	6446	16050	5050	5000	6000	0	0	0	0
TOTAL	22692	196	6446	16050	5050	5000	6000	0	0	0	0

PROJECT STATUS	
LAND STATUS	No Land Involved
PROJECT STATUS	Design Complete
PERCENT COMPLETED	52
ESTIMATED COMPLETION DATE	06/2020

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: A four (4) phased project including demolition and replacement of a 578 blighted apartment complex on 27 acres in Glenarden. Redevelopment and new housing will consist of 429 new multifamily apartments and homeownership townhomes for seniors and families; related infrastructure; a community center, pool and over (3) three acres of green space in a pedestrian friendly environment. FY 2018 funds will be used for demolition, related rough grading, sediment control and erosion costs, and on-site infrastructure improvements including new streets, curb, gutter, storm water management and mass grading.

JUSTIFICATION: Funds stimulate economic development in areas eligible for rehabilitation and remove blight.



LOCATION AND CLASSIFICATION			
COUNCIL DIST	Seven	STATUS	Continued
PLANNING AREA	Suitland, District Heights & Vicinity	CLASS	Reconstruction
ADDRESS	Homer Avenue	FUNCTION	Economic Development Projects

EXPENDITURE SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
PLANS	0	0	0	0	0	0	0	0	0	0	0
LAND	22000	0	0	22000	18000	4000	0	0	0	0	0
CONST	54157	49644	4513	0	0	0	0	0	0	0	0
EQUIP	0	0	0	0	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0	0	0	0	0
TOTAL	76157	49644	4513	22000	18000	4000	0	0	0	0	0

FUNDING SCHEDULE (000,S)											
	TOTAL	THRU FY 16	EST. FY 17	TOTAL 6 YRS	BUD YR FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	BEYOND 6 YRS
OTHER	76157	49644	4513	22000	18000	4000	0	0	0	0	0
TOTAL	76157	49644	4513	22000	18000	4000	0	0	0	0	0

DESCRIPTION AND JUSTIFICATION

DESCRIPTION: This project consists of acquisition, relocation, demolition and clearance of approximately 25 acres of commercial and residential properties. FY 2013 funding came from \$2M from the agency. FY 2014 funding includes \$500K from the County, \$3M from the agency and will support efforts to revitalize Huron Avenue. In FY 2015, a \$500K grant provided the acquisition and demolition of properties in the Suitland Road and Silver Hill Road corridors. The FY 2016 funds supported completion of the master planning for the mixed-use project. The FY 2017 funds supported the engineering and geo tech services necessary for the design. The major work item for FY 2018 will be the completion of the first phase of infrastructure design and construction.

JUSTIFICATION: The neighborhood will be revitalized through the provision of new housing stock, infrastructure improvements and safety enhancements. The project will provide retail investment to complement both the neighborhood and the Suitland Federal Center.

OPERATING IMPACT (000,S)	
DEBT SERVICE	0
MAINTENANCE COSTS	0
OPERATING COSTS	0
TOTAL	0
COST SAVINGS	0

APPROPRIATION DATA (000,S)	
YEAR FIRST IN CIP	FY 2001
YEAR FIRST IN CAPITAL BUDGET	FY 2001
CURRENT AUTH. THRU	FY 17 76157
CUMULATIVE APPROP. THRU	FY 17 54157
APPROPRIATION REQUESTED	18000
BONDS SOLD	0
OTHER FUNDS	54157
TOTAL FUNDS RECEIVED	54157
EXPENDITURES & ENCUMBRANCES	54157
UNENCUMBERED BALANCE	0

PROJECT STATUS	
LAND STATUS	Land Bank Acquisition
PROJECT STATUS	Design Complete
PERCENT COMPLETED	95
ESTIMATED COMPLETION DATE	06/2019

