

### PRINCE GEORGE'S COUNTY GOVERNMENT

#### OFFICE OF MANAGEMENT AND BUDGET



Prince George's County Council Wayne K. Curry County Administration Building 1301 McCormick Drive Largo, Maryland 20774

Fiscal Impact Statement for CB-082-2025

Title: AN ACT CONCERNING SUPPLEMENTARY

**APPROPRIATIONS** 

CEX Proposed: Yes

Date introduced: 10/14/2025

Summary: For the purpose of declaring transferring appropriations within the

General Fund to provide for costs that were not anticipated and

included in the Approved Fiscal Year 2025 Budget.

Estimates <sup>1</sup>	FY 2027	FY 2028	FY 2029	FY 2030
Total Change in	0	0	0	0
Expenditures <sup>2</sup>	U	U	U	U
Total Change in Revenues <sup>2</sup>	0	0	0	0
Positions Required <sup>3</sup>	0	0	0	0
Compensation & Fringe <sup>4</sup>	0	0	0	0
Operating Expenses <sup>5</sup>	0	0	0	0
Total Impact <sup>6</sup>	0	0	0	0

#### <sup>1</sup>Sources of information, assumptions, and methodologies used

The Office of Management and Budget prepared this legislation. The purpose is to transfer available resources between accounts, but the legislation does not increase or decrease the FY 2025 budget.

<sup>2</sup>Estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in a recommended or approved budget

N/A

<sup>3</sup>An estimate of additional staff and resources needed to implement the legislation N/A



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 $^4$ Analysis of the full personnel cost of the legislation  $\ensuremath{\mathrm{N/A}}$ 

 $^5\!An$  explanation of revenue or expenditures that are uncertain or difficult to project  $N\!/\!A$ 

<sup>6</sup>If the legislation if likely to have no fiscal impact, why that is the case

This legislation represents a net-zero transfer between accounts.