

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET

Prince George's County Council
Wayne K. Curry County Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Fiscal Impact Statement for CB-082-2025

Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS

CEX Proposed: Yes

Date introduced: 10/14/2025

Summary: For the purpose of declaring transferring appropriations within the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2025 Budget.

Estimates ¹	FY 2027	FY 2028	FY 2029	FY 2030
Total Change in Expenditures ²	0	0	0	0
Total Change in Revenues ²	0	0	0	0
Positions Required ³	0	0	0	0
Compensation & Fringe ⁴	0	0	0	0
Operating Expenses ⁵	0	0	0	0
Total Impact ⁶	0	0	0	0

¹Sources of information, assumptions, and methodologies used

The Office of Management and Budget prepared this legislation. The purpose is to transfer available resources between accounts, but the legislation does not increase or decrease the FY 2025 budget.

²Estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in a recommended or approved budget

N/A

³An estimate of additional staff and resources needed to implement the legislation

N/A



Aisha N. Braveboy
County Executive

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⁴Analysis of the full personnel cost of the legislation

N/A

⁵An explanation of revenue or expenditures that are uncertain or difficult to project

N/A

⁶If the legislation is likely to have no fiscal impact, why that is the case

This legislation represents a net-zero transfer between accounts.