



Angela D. Alsobrooks  
County Executive

# PRINCE GEORGE'S COUNTY GOVERNMENT

## OFFICE OF THE COUNTY EXECUTIVE

September 11, 2020

Prince George's County Council  
County Administration Building  
14741 Governor Oden Bowie Drive  
Upper Marlboro, Maryland 20772

Dear County Council Members:

Pursuant to State and County law, please find enclosed the proposed Local Impact Grant (LIG) Fund Multi-Year Plan. The plan details the preliminary recommendations for the use of LIG funds from Fiscal Years 2021 – 2023. The proposed plan is consistent with the uses outlined in State Government Article, Section 9-1A-31 by which the LIG funds “shall be used for improvements in the communities in immediate proximity of the video lottery facilities and may be used for the following purposes - infrastructure improvements, facilities, public safety, sanitation, economic and community development, including housing and other public services and improvements.”

### **FY 2021-2023 Spending Plan**

The FY 2021-2023 preliminary LIG multi-year plan aligns with the County's projection of casino-related revenues over the next three fiscal years. The spending plan is divided into the following categories:

#### **A. Economic and Community Development (100% of video lottery terminal revenues)**

This category of funding provides resources for workforce development training, health and human service programs, the County's youth employment program, student scholarships and community impact grants. The FY 2021 spending plan allots funding for Employ Prince George's, the MGM Positive Impact Scholarship program administered by the Excellence in Education Foundation for PGCPs and grants to community organizations distributed through the Local Development Council's local impact grant program.


Please note that the proposed LIG spending plan is subject to change. The FY 2021 funding allocations are detailed as reflected in the FY 2021 Approved Operating Budget. It is important to note that this spending plan reflects the impact of COVID-19 on the County in FY 2021. In FY 2021, the County does not anticipate receiving any new video lottery terminal revenues due to impact of the hold harmless clause as stipulated by State law. Therefore, all FY 2021 LIG funding outlined in the spending plan reflects prior year unspent and unallocated video lottery terminal funding from the County's assigned reserves.

The proposed revenue and expenditure projections for fiscal years 2022-2023 will likely change based on actual collections and updated estimates. As you know, funding for all the identified services and programs are subject to the County's annual appropriation process.

Under County law, the County Council has 30 days to review, comment and make recommendations on the LIG multi-year plan. Based on this timetable, we request that we receive your comments by October 11, 2020. Subsequent to the Council's review, the plan will be forwarded to the Local Development Council for consideration.

We thank you in advance for your cooperation and consideration of the proposed plan. Please contact Stanley A. Earley, Director, Office of Management and Budget at 301-952-3300 if you have any questions or concerns.

Sincerely,



Angela D. Alsobrooks  
County Executive

Enclosure