

Amended FY26 - FY31 CIP															
	Amended Proposed FY26 - FY31 CIP (\$000)			FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
511192	4.99.0001	Infrastructure-Historic	Abraham Hall Historic Site	-						-	-		-	-	-
592058	4.99.0185	Infrastructure-Renovation Park-Playground-Field	Accokeek East Park Improvements	-						-	-		-	-	-
499306	4.99.0306	Infrastructure-Renovation Facility	ADA Fund	-						500	500	500	500	500	2,500
521950	4.99.0006	Infrastructure-Historic	Adelphi Mill Historic Site	-						-	-		-	-	-
501203	4.99.0216	Infrastructure-Renovation Facility	Agricultural Building Fund	-						-	-		-	-	-
581951	4.99.0007	Infrastructure-Aquatic	Allentown Aquatic and Fitness Center	-						-	-		-	-	-
582088	4.99.0254	New Construction/Development	Allentown Aquatic and Fitness Center - Concessions	-						-	-		-	-	-
499280	4.99.0280	Infrastructure-Renovation Park-Playground-Field	Allentown Outside Tennis Courts	-						-			-	-	-
501095	4.99.0219	Other	Arts in Public Spaces	-						250	250	250	250	250	1,250
501253	4.99.0247	Infrastructure-Renovation Park-Playground-Field	Athletic Field Upgrades PGCPs	-						-	-	-	-	-	-
499290	4.99.0290	Infrastructure-Renovation Park-Playground-Field	Athletic Fields	1,000		1,000				1,000	1,000	1,000	1,000	1,000	6,000
511246	4.99.0014	Infrastructure-Renovation Facility	Beltsville Community Center	-						-	-	10,000	10,000	-	20,000
511875	4.99.0015	Infrastructure-Renovation Park-Playground-Field	Beltsville Community Center - field irrigation	-						-	-	-	-	-	-
499284	4.99.0284	Infrastructure-Renovation Park-Playground-Field	Beltsville West Park	-						-		-	-	-	-
591954	4.99.0017	Infrastructure-Historic	Billingsley Historic Site	-						-	-	-	-	-	-
551249	4.99.0020	Infrastructure-Renovation Facility	Bladensburg Community Center	-						10,000	10,000	-	-	-	20,000
551845	4.99.0021	Infrastructure-Renovation Park-Playground-Field	Bladensburg Waterfront Park - Bulkhead/Dock Repair	-						-	-		-	-	-
499302	4.99.0302	Infrastructure-Renovation Park-Playground-Field	Bladensburg Waterfront Park Playground	-						-			-	-	-
499262	4.99.0262	Infrastructure-Renovation Park-Playground-Field	Boat Landings @ Patuxent River Park	-	-	-	-	-	-	-	-		-	-	-
541285	4.99.0022	Trails	Bowie Heritage Trail	-						-	-		-	-	-
499325	4.99.0325	Trails	Campus Drive Trail Improvements	-						-	-	-	-	-	-
591927	4.99.0026	New Construction/Development	Canter Creek	-						-	-		-	-	-
499323	4.99.0323	New Construction/Development	Cedar Chase Park	-						-	-	-	-	-	-

Amended FY26 - FY31 CIP															
	Amended Proposed FY26 - FY31 CIP (\$000)			FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
570523	4.99.0028	Infrastructure-Renovation Park-Playground-Field	Central Area Athletic Facilities	-						-	-		-	-	-
499289	4.99.0289	New Construction/Development	Central Area Dog Park	-						-			-	-	-
561300	4.99.0030	Trails	Central Avenue Connector Trail	2,000			2,000			-	-		-	-	2,000
561244	4.99.0031	Infrastructure-Historic	Chelsea Historic Site	-						-	-		-	-	-
521015	4.99.0033	Infrastructure-Renovation Park-Playground-Field	Cherryvale Park	-						-	-		-	-	-
499303	4.99.0303	Trails	Cheverly-Bladensburg Bikeway	-		-				-			-	-	-
531860	4.99.0035	Infrastructure-Historic	College Park Airport - Hangar renovation	-						-	-		-	-	-
521955	4.99.0036	Infrastructure-Historic	College Park Airport - Runway Rehabilitation	-						-	-		-	-	-
499308	4.99.0308	Infrastructure-Historic	College Park Airport Flight Area Maintenance	500		500				-	-	-	-	-	500
532090	4.99.0256	Infrastructure-Renovation Park-Playground-Field	College Park Woods Park	-						-	-		-	-	-
541265	4.99.0038	Trails	Collington Branch Stream Valley Park	-						-	-		-	-	-
499314	4.99.0314	Infrastructure-Historic	Compton Bassett	2,000			2,000			2,000	-	-	-	-	4,000
592038	4.99.0188	Infrastructure-Historic	Compton Bassett Smokehouse and Dairy	200		200				-	-		-	-	200
501033	4.99.0041	Infrastructure-Historic	Concord Historic Site	2,000			2,000			-	-		-	-	2,000
562024	4.99.0189	Infrastructure-Historic	Concord Historic Site - Historic Preservation	-						-	-		-	-	-
499274	4.99.0274	Infrastructure-Renovation Park-Playground-Field	Cosca Regional Park - Master Plan Implementation	1,050		1,050		-	-	2,000	2,000	2,000	2,000	2,000	11,050
499313	4.99.0313	Infrastructure-Historic	Cottage at Warrington	-						-	-	-	-	-	-
499330	4.99.0330	Acquisition	Countywide Acquisition	3,576	3,576										
600400	4.99.0222	Acquisition	Countywide Local Park Acquisition	-						-	-	-	-	-	-
499299	4.99.0299	New Construction/Development	Cross Creek	-						-	-	-	-	-	-
591956	4.99.0045	Infrastructure-Historic	Darnall's Chance Historic Site	-						-	-	-	-	-	-
499046	4.99.0046	Infrastructure-Renovation Facility	Deerfield Run Community Center	-						-	-	-	-	-	-
499283	4.99.0283	New Construction/Development	Dinosaur Park	2,000			2,000			4,000	-	-	-	-	6,000

Amended FY26 - FY31 CIP

	Amended Proposed FY26 - FY31 CIP (\$000)			FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
512092	4.99.0259	Other	Dinosaur Science Center Feasibility Study	-						-	-	-	-	-	-
542026	4.99.0190	Infrastructure-Historic	Dorsey Chapel Historic Site	-						-	-	-	-	-	-
499272	4.99.0272	Trails	Dueling Creek Heritage Trail	-						-	-	-	-	-	-
551217	4.99.0052	Infrastructure-Renovation Park-Playground-Field	Edmonston Park Building	-						-	-	-	-	-	-
551057	4.99.0054	Infrastructure-Renovation Facility	Enterprise Golf Course	-						-	-	-	-	-	-
511958	4.99.0055	Infrastructure-Aquatic	Fairland Aquatic Center	-						-	-	-	-	-	-
511879	4.99.0056	Infrastructure-Renovation Facility	Fairland Regional Park	1,000		1,000				2,000	2,000	2,000	2,000	2,000	11,000
512020	4.99.0191	Infrastructure-Renovation Park-Playground-Field	Fairland Regional Park Maintenance Facility	-						-	-	-	-	-	-
561855	4.99.0058	Infrastructure-Renovation Park-Playground-Field	Fairwood Park - field irrigation	-		-				-	-	-	-	-	-
499281	4.99.0281	Infrastructure-Renovation Park-Playground-Field	Field Irrigation Projects	-						500	500	500	500	500	2,500
499304	4.99.0904	Infrastructure-Renovation Park-Playground-Field	Fletcher's Field Comfort Station	-						-	-	-	-	-	-
499269	4.99.0269	New Construction/Development	Fund for Capital Project Contingencies	-	-	-	-	-	-	-	-	-	-	-	-
501130	4.99.0225	Other	Geographical Information Systems	30		30				-	-	-	-	-	30
580940	4.99.0063	Infrastructure-Renovation Facility	Glassmanor Community Center	-						-	-	-	-	-	-
551850	4.99.0064	Infrastructure-Renovation Park-Playground-Field	Glenarden Community Center - field irrigation	-						-	-	-	-	-	-
499278	4.99.0278	New Construction/Development	Glenn Dale Hospital Area Master Park Development Plan	-	-	-	-	-	-	-	-	-	-	-	-
501088	4.99.0067	Infrastructure-Historic	Glenn Dale Hospital Site	-						-	-	-	-	-	-
541237	4.99.0066	Infrastructure-Renovation Facility	Glenn Dale Multigenerational Center	4,000			4,000			-	-	-	10,000	10,000	24,000
531268	4.99.0231	New Construction/Development	Glenridge Multigenerational Center	-						-	10,000	10,000	10,000	10,000	40,000
531241	4.99.0068	Infrastructure-Renovation Facility	Good Luck Community Center	1,800			1,800			-	-	-	-	-	1,800
541108	4.99.0069	New Construction/Development	Green Branch Athletic Complex	10,000			10,000			-	-	-	-	-	10,000
499305	4.99.0305	Infrastructure-Renovation Facility	Green Meadows Park Building	1,500			1,500			-	-	-	-	-	1,500
499271	4.99.0271	Infrastructure-Renovation Park-Playground-Field	Gunpowder Golf Course	-	-	-	-	-	-	-	-	-	-	-	-

Amended FY26 - FY31 CIP

	Amended Proposed FY26 - FY31 CIP (\$000)			FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
521960	4.99.0071	Infrastructure-Aquatic	Hamilton Splash Park	-						-	-	-	-	-	-
581238	4.99.0072	Infrastructure-Renovation Facility	Harmony Hall Community Center	1,500			1,500			10,000	10,000	-	-	-	21,500
580958	4.99.0074	Infrastructure-Renovation Park-Playground-Field	Henson Creek Golf Course - Bridge Replacement	-						-	-	-	-	-	-
582066	4.99.0192	Infrastructure-Renovation Park-Playground-Field	Henson Creek Golf Course Master Plan and Implementation	1,200		1,200				-	-	-	-	-	1,200
499277	4.99.0277	Infrastructure-Stormwater	Henson Creek Trail and Stream Restoration	-	-	-	-	-	-	-	-	-	-	-	-
499078	4.99.0078	Infrastructure-Renovation Park-Playground-Field	Heurich Park - Turf Field Replacement	-						-	-	-	-	-	-
499295	4.99.0295	New Construction/Development	Hill Road Park	-						-	-	-	-	-	-
499300	4.99.0300	Infrastructure-Renovation Park-Playground-Field	Hillcrest Heights Community Center Playground	-						-	-	-	-	-	-
500403	4.99.0227	Acquisition-HARP	Historic Agricultural Resources Preservation	-		-				-	-	-	-	-	-
592060	4.99.0193	Infrastructure-Renovation Park-Playground-Field	Holloway Estates Park - Comfort Station	-						-	-	-	-	-	-
501257	4.99.0229	Other	Information Technology Communication Fund	-						-	-	-	-	-	-
501277	4.99.0230	Infrastructure-Renovation Facility	Infrastructure Improvement Fund	5,000		5,000				4,000	4,000	4,000	4,000	4,000	25,000
571963	4.99.0084	Infrastructure-Aquatic	J. Franklyn Bourne Aquatic Center	-						-	-	-	-	-	-
499315	4.99.0315	Infrastructure-Renovation Facility	Kentland Community Center	-						-	-	-	-	-	-
499268	4.99.0268	New Construction/Development	Lake Arbor Golf Course	674	-	-	-	674	-	-	-	-	-	-	674
499307	4.99.0307	Other	Land Preservation Parks and Recreation (LPPRP)	25	25					25	25	25	25	25	150
531865	4.99.0088	Infrastructure-Renovation Park-Playground-Field	Landover Hills Park - field irrigation	-						-	-	-	-	-	-
499301	4.99.0301	Infrastructure-Renovation Park-Playground-Field	Lane Manor Playground	-						-	-	-	-	-	-
521964	4.99.0089	Infrastructure-Aquatic	Lane Manor Splash Park	1,100			1,100			-	-	-	-	-	1,100
521800	4.99.0090	Trails	Langley Park CC Trail/Park Lighting	-						-	-	-	-	-	-
499311	4.99.0311	Infrastructure-Renovation Facility	Langley Park Community Center	-						-	-	-	-	-	-
499294	4.99.0294	Infrastructure-Renovation Facility	Largo/Perrywood/Kettering Community Center	-						-	-	-	-	-	-
561866	4.99.0092	Trails	Largo/Perrywood/Kettering Community Center - Trail extension	-						-	-	-	-	-	-

Amended FY26 - FY31 CIP															
	Amended Proposed FY26 - FY31 CIP (\$000)			FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
499324	4.99.0324	New Construction/Development	Leeland Park	-						-	-	-	-	-	-
501256	4.99.0233	Other	Maintenance Facility Renovations	2,000		2,000				2,000	4,000	-	-	-	8,000
541022	4.99.0095	Infrastructure-Historic	Marietta Manor Historic Site	-						-	-	-	-	-	-
542028	4.99.0194	Infrastructure-Historic	Marietta Mansion/Duvall Law Preservation	-						-	-	-	-	-	-
571209	4.99.0096	Infrastructure-Renovation Facility	Marlow Heights Community Center	-						-	-	-	-	-	-
499321	4.99.0321	Trails	Mattawoman Creek Stream Valley Park	-						-	-	-	-	-	-
499322	4.99.0322	New Construction/Development	Melford at Patuxent River Stream Valley Park	-						-	-	-	-	-	-
591242	4.99.0098	Infrastructure-Renovation Park-Playground-Field	Mellwood Pond Park	-						-	-	-	-	-	-
499312	4.99.0312	Infrastructure-Renovation Facility	Montpelier Arts Center	-						-	-	-	-	-	-
511965	4.99.0099	Infrastructure-Historic	Montpelier Historic Site	950		950				150	-	-	-	-	1,100
591000	4.99.0100	Infrastructure-Historic	Mount Calvert Historic Site	450		450				-	-	-	-	-	450
521810	4.99.0101	Infrastructure-Renovation Park-Playground-Field	Mt Rainier South Park	-						-	-	-	-	-	-
581983	4.99.0234	New Construction/Development	National Harbor-Potomac Public Safety Building	-						-	-	-	-	-	-
552032	4.99.0196	Infrastructure-Historic	Newton White Mansion & Corn Crib	-						-	-	-	-	-	-
551855	4.99.0102	Infrastructure-Historic	Newton White Mansion Historic Site	-						-	-	-	-	-	-
571966	4.99.0103	Infrastructure-Aquatic	North Barnaby Splash Park	-						-	-	-	-	-	-
512094	4.99.0261	New Construction/Development	North College Park Community Center	1,500					1,500	-	-	-	-	-	1,500
501551	4.99.0138	New Construction/Development	Northern Area Maintenance Yard @ Polk Street	-						-	-	-	-	-	-
521984	4.99.0235	Infrastructure-Renovation Park-Playground-Field	Parklawn Park Improvements	-						-	-	-	-	-	-
592040	4.99.0197	Infrastructure-Historic	Nottingham School Historic Site	-						-	-	-	-	-	-
499285	4.99.0285	Infrastructure-Renovation Park-Playground-Field	Oak Creek West Park	-						-	-	-	-	-	-
582034	4.99.0198	Infrastructure-Historic	Oxon Hill Manor Historic Site - Historic Preservation	-						-	-	-	-	-	-
581967	4.99.0109	Infrastructure-Historic	Oxon Hill Manor Historic Site - Electronic Gate	-						-	-	-	-	-	-

Amended FY26 - FY31 CIP

	Amended Proposed FY26 - FY31 CIP (\$000)			FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
581883	4.99.0108	Infrastructure-Historic	Oxon Hill Manor Historic Site - Renovation	530			530			-	-	-	-	-	530
499265	4.99.0265	Trails	Oxon Run Trail - Rehab & Extension in Forest Heights	-	-	-	-	-	-	-	-	-	-	-	-
532056	4.99.0199	Infrastructure-Renovation Park-Playground-Field	Paint Branch Golf Complex - Irrigation/Muck	-						-	-	-	-	-	-
531856	4.99.0112	Trails	Paint Branch SVP - College Park Woods Trail	-						-	-	-	-	-	-
571279	4.99.0114	Infrastructure-Renovation Park-Playground-Field	Park Berkshire Park	1,000			1,000			-	-	-	-	-	1,000
499327	4.99.0327	Infrastructure-Renovation Facility	Park House Improvement Fund	1,000		1,000				1,000	1,000	1,000	1,000	1,000	6,000
551060	4.99.0116	Other	Park Police/ITC Headquarters	-						-	-	-	-	-	-
551199	4.99.0119	Infrastructure-Historic	Peace Cross Historic Site	-						-	-	-	-	-	-
500352	4.99.0236	Infrastructure-Renovation Park-Playground-Field	Playground Equipment Replacement	4,655		4,500	-	155		4,500	4,500	4,500	4,500	4,500	27,155
581187	4.99.0124	Infrastructure-Renovation Facility	Potomac Landing Community Center	1,500			1,500			-	-	-	-	-	1,500
499310	4.99.0310	Trails	Prince George's Connector/Anacostia Gateway	-						-	-	-	-	-	-
590483	4.99.0126	Infrastructure-Renovation Facility	Prince George's Equestrian Center	2,000		2,000				-	-	-	-	-	2,000
499279	4.99.0279	New Construction/Development	Prince George's Plaza Multigenerational Center	-						-	-	-	-	-	-
551969	4.99.0128	Infrastructure-Aquatic	Prince George's Sports/Learning - Aquatics	-						-	-	-	-	-	-
499200	4.99.0200	Infrastructure-Renovation Facility	Prince George's Sports/Learning - Indoor Track	-						-	-	-	-	-	-
499131	4.99.0131	Infrastructure-Renovation Park-Playground-Field	Prince George's Sports/Learning - Lighting	-						-	-	-	-	-	-
551836	4.99.0134	Infrastructure-Renovation Park-Playground-Field	Prince George's Sports/Learning - Turf Field	-						-	-	-	-	-	-
542086	4.99.0260	Infrastructure-Renovation Facility	Prince George's Stadium	2,500		2,500				-	-	-	-	-	2,500
551837	4.99.0136	Infrastructure-Historic	Publick Playhouse - Assessment	-						-	-	-	-	-	-
552044	4.99.0201	Infrastructure-Historic	Publick Playhouse - Historic Preservation	12,700			11,500	1,200		28,500	-	-	-	-	41,200
552022	4.99.0202	Infrastructure-Historic	Publick Playhouse - Stage Equipment	-						-	-	-	-	-	-
501501	4.99.0137	Other	Purple Line Parkland Impact	-						-	-	-	-	-	-
499263	4.99.0263	Infrastructure-Renovation Park-Playground-Field	Randall Farm Road Frontage Improvements	-	-	-	-	-	-	-	-	-	-	-	-

Amended FY26 - FY31 CIP															
	Amended Proposed FY26 - FY31 CIP (\$000)			FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
501272	4.99.0238	Infrastructure-Renovation Facility	Recreation Facility Planning	-			-			1,000	1,000	1,000	1,000	1,000	5,000
500401	4.99.0239	Acquisition	Regional/Stream Valley Park Acquisition	-			-			-	-	-	-	-	-
540042	4.99.0240	Acquisition	Reserve - Acquisition Fund	-						-	-	-	-	-	-
562046	4.99.0203	Infrastructure-Historic	Ridgely Rosenwald Schoolhouse	-						-	-	-	-	-	-
499282	4.99.0282	Infrastructure-Renovation Park-Playground-Field	Riverdale Park Building Park Improvements	-						-	-	-	-	-	-
531971	4.99.0147	Infrastructure-Historic	Riversdale Historic Site	-						-	-	-	-	-	-
521119	4.99.0149	Infrastructure-Renovation Facility	Rollingcrest/Chillum Community Center	10,000			10,000			-	-	-	-	-	10,000
571090	4.99.0150	New Construction/Development	Rollins Avenue Park	-						-	-	-	-	-	-
499293	4.99.0293	Infrastructure-Renovation Park-Playground-Field	Rose Valley Park Improvements	-						-	-	-	-	-	-
499287	4.99.0287	New Construction/Development	SAARC - Outdoor Facilities	5,000		5,000				-	-	-	-	-	5,000
541196	4.99.0151	Infrastructure-Renovation Park-Playground-Field	Sandy Hill Park	-						-	-	-	-	-	-
532048	4.99.0205	Infrastructure-Historic	Seabrook Schoolhouse Historic Site	-						-	-	-	-	-	-
499296	4.99.0296	Other	Service Area 6 Multigenerational Center Feasibility Study	-						-	-	-	-	-	-
499297	4.99.0297	New Construction/Development	Service Area 7 Aquatic Center Complex	12,000		1,570	10,430			-	-	-	-	-	12,000
499329	4.99.0329	Infrastructure-Renovation Park-Playground-Field	Service Area 7 Imagination Playground	2,000		2,000									2,000
499155	4.99.0155	Infrastructure-Renovation Facility	Show Place Area - Banquet and Suite Renovation	-						-	-	-	-	-	-
592072	4.99.0207	Infrastructure-Renovation Facility	Showplace Arena - Renovations	-						-	-	-	-	-	-
499317	4.99.0317	Trails	Sligo Trail	-						-	-	-	-	-	-
512050	4.99.0208	Infrastructure-Historic	Snow Hill Manor Historic Preservation	150		150				-	-	-	-	-	150
511871	4.99.0156	Infrastructure-Historic	Snow Hill Manor Historic Site - Waterproofing	1,150		1,150				-	-	-	-	-	1,150
499318	4.99.0318	Infrastructure-Renovation Facility	South Bowie Community Center	-						-	-	-	-	-	-
591170	4.99.0157	New Construction/Development	Southern Area Aquatic and Recreation Complex	-						-	-	-	-	-	-
499270	4.99.0270	Trails	Southern Area Connector Trails	-	-	-	-	-	-	-	-	-	-	-	-

Amended FY26 - FY31 CIP

	Amended Proposed FY26 - FY31 CIP (\$000)			FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
581579	4.99.0244	New Construction/Development	Southern Area Dog Park	-						-	-	-	-	-	-
581214	4.99.0158	New Construction/Development	Southern Technical/Regional Complex - aquatic facility	-						-	-	-	-	-	-
511973	4.99.0160	Infrastructure-Stormwater	Storm Water Infrastructure - Cherryvale Park	-						-	-	-	-	-	-
591974	4.99.0161	Infrastructure-Stormwater	Storm Water Infrastructure - Cosca Regional Park	-						-	-	-	-	-	-
500869	4.99.0245	Infrastructure-Stormwater	Stream Restoration / SWM Retrofit	-						1,000	1,000	1,000	1,000	1,000	5,000
499320	4.99.0320	Trails	Suitland Parkway Trail								-			-	-
499291	4.99.0291	Infrastructure-Renovation Park-Playground-Field	Summerfield Park	-						-	-	-	-	-	-
591977	4.99.0166	Infrastructure-Historic	Surratt House Historic Site	-						-	-	-	-	-	-
592064	4.99.0209	Infrastructure-Renovation Park-Playground-Field	Tanglewood Park - Comfort Station	-						-	-	-	-	-	-
502070	4.99.0210	New Construction/Development	Tennis Facility Complex Feasibility Study	-						-	-	-	-	-	-
551978	4.99.0167	Infrastructure-Aquatic	Theresa Banks Aquatic Center	-						-	-	-	-	-	-
592052	4.99.0211	Infrastructure-Historic	Thrft Road Schoolhouse Historic Site	150		150				-	-	-	-	-	150
501062	4.99.0248	Trails	Trail Development Fund	1,000		1,000	-			2,000	2,000	2,000	2,000	2,000	11,000
499316	4.99.0316	Infrastructure-Renovation Facility	Trap and Skeet	-						-	-	-	-	-	-
501179	4.99.0249	Other	Tree Conservation Fund	-						-	-	-	-	-	-
499326	4.99.0326	Other	Trimble Unity Project Management	150		150				150	150	150	150	150	900
581881	4.99.0169	Infrastructure-Renovation Park-Playground-Field	Tucker Road Athletic Complex - field irrigation	-						-	-	-	-	-	-
581884	4.99.0171	Infrastructure-Renovation Facility	Tucker Road Ice Skating Center	-						-	-	-	-	-	-
500321	4.99.0250	Other	Undesignated Acquisition and Dev (Fee-In-Lieu)	100				100		-	-	-	-	-	100
499264	4.99.0264	Infrastructure-Renovation Park-Playground-Field	Various Park Site Improvement Planning	1,000	-	1,000	-	-	-	2,000	2,000	2,000	2,000	2,000	11,000
499328	4.99.0328	Other	Vegetation Management	500		500				500	500	500	500	500	3,000
561979	4.99.0175	Infrastructure-Renovation Park-Playground-Field	Walker Mill Regional Park - North	1,000		1,000				2,000	2,000	2,000	2,000	2,000	11,000
561852	4.99.0174	New Construction/Development	Walker Mill Regional Park - Park Police Substation	-						-	-	-	-	-	-

Amended FY26 - FY31 CIP

	Amended Proposed FY26 - FY31 CIP (\$000)			FY26 FUNDING SOURCE						FY27 FUNDING SOURCES	FY28 FUNDING SOURCES	FY29 FUNDING SOURCES	FY30 FUNDING SOURCES	FY31 FUNDING SOURCES	
					1	2	3	4	5						
Project #	SBP Project ID	Project Type	PROJECT NAME	TOTAL FY26	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY27	TOTAL FY28	TOTAL FY29	TOTAL FY30	TOTAL FY31	6 YR Total
561980	4.99.0176	Infrastructure-Renovation Park-Playground-Field	Walker Mill Regional Park - Turf Field Etc	-						-	-	-	-	-	-
500432	4.99.0177	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park	-						-	-	-	-	-	-
561981	4.99.0179	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park - Infrastructure Implementation	-						-	-	-	-	-	-
499292	4.99.0292	Infrastructure-Renovation Park-Playground-Field	Watkins Regional Park - Master Plan Implementation	2,000		2,000				2,000	2,000	2,000	2,000	2,000	12,000
500930	4.99.0180	Trails	WB&A Railroad Trail	-						-	-	-	-	-	-
499309	4.99.0309	Infrastructure-Renovation Facility	Wells/Linson Complex	2,000			2,000			30,000	-	-	-	-	32,000
499298	4.99.0298	New Construction/Development	Westphalia Central Park - Phase 1 Developer Core	-						-	-	-	-	-	-
561250	4.99.0181	New Construction/Development	Westphalia Central Park - Phase 1 MNCPPC	-	-					-	-	-	-	-	-
499319	4.99.0319	Infrastructure-Renovation Park-Playground-Field	Westphalia Park Playground								-			-	-
592076	4.99.0213	New Construction/Development	Wilmer's Park - Master Plan and Implementation	5,000	-		5,000	-	-	-	-	-	-	-	5,000
532078	4.99.0214	Infrastructure-Renovation Park-Playground-Field	Woodlawn Park	-	-	-	-	-	-	-	-	-	-	-	-
499331	4.99.0331	Infrastructure-Renovation Facility	Temple Hills Community Center	10,000			10,000								
499332	4.99.0332	New Construction/Development	Capital Heights Splash Park	2,500			2,500								
499334	4.99.0334	New Construction/Development	Temple Hills Dog Park	750		750									
499336	4.99.0336	Infrastructure-Renovation Park-Playground-Field	Seat Pleasant Park Renovations	200		200									
499335	4.99.0335	Other	ATV Park Feasibility Study	-											
TOTALS				129,590	3,601	40,000	82,360	2,129	1,500	113,075	60,425	46,425	56,425	46,425	452,365