Prince George's County Council Agenda Item Summary

Meeting Date: 7/18/2006 **Reference No.:** CB-033-2006

Draft No.: 1

Proposer(s): County Executive **Sponsor(s):** Peters, Knotts, Dean

Item Title: An Act transferring appropriations between capital projects in the amount of \$2,220,000 from

the Contingency Fund to the following capital projects: Brown Station Road Landfill for

\$1,820,000 and County Buildings Major Renovations for \$400,000.

Drafter: Kim K. Coleman, OMB **Resource Personnel:** Debra J. Bice, OMB

LEGISLATIVE HISTORY:

Date Presented:5/23/2006Executive Action:7/31/2006 SCommittee Referral:5/23/2006 - PSFMEffective Date:9/15/2006

Committee Action: 6/14/2006 - FAV

Date Introduced: 6/20/2006

Public Hearing: 7/18/2006 - 11:00 AM

Council Action (1) 7/18/2006 - ENACTED

Council Votes: MB:A, WC:A, SHD:-, TD:A, CE:-, DCH:A, TH:A, TK:-, DP:A

Pass/Fail:

Remarks:

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PUBLIC SAFETY AND FISCAL MANAGEMENT

Date 6/14/2006

Committee Vote: Favorable, 4-0, (In favor: Councilmembers Peters, Campos, Dean and Knotts.)

This bill will transfer \$2,220,000 from the FY2006 Capitol Budget Contingency Fund to two capital projects:

- 1. \$1,820,000 is transferred to the Brown Station Road Landfill for making improvements to the Landfill's gas system.
- 2. \$400,000 is transferred to the County Buildings Major Renovations-2 Project to cover the final cost associated with the Marbury Wing Courthouse addition.

The inter-project transfer will not have an adverse fiscal impact on the County since the appropriation is already included in the approved FY2006 Capital Budget.

CB-033-2006(Draft 1) Page 2 of 2

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This bill provides a transfer of appropriations in the amount of \$2,220,000 from the Contingency Fund to the following capital projects: Brown Station Road Landfill for \$1,820,000 and County Buildings Major Renovations for \$400,000. Revenue for this transfer of appropriation will come from the sale of general obligation bonds and the sale of revenue bonds.

CODE INDEX TOPICS:		
INCLUSION FILES:		