

			1000	1004	1900	1901	5000	5100	5100	5200	Grant			Grant	Grand
			Total	Total	Total	Total	Total	Total	Total	Total	FT	PT	LTGF	Total	Total
			FT	FT	FT	FT	FT	FT	FT	FT	FT	PT	LTGF	FT	FT
101 - Office of the County Executive															
	Administrative Aide-GEX	G01	2												2
	Administrative Assistant 3G	G24	3												3
	Administrative Assistant-GEX	G02	19	1											20
	Administrative Specialist 4G	G35	1												1
	Administrative Specialist-GEX	G03	17												17
	Chief Administrative Officer-G	G42	1												1
	Community Developer 2G	G21	1												1
	County Executive-E	E01	1												1
	Deputy Chief Administrative Officer-G	G40	6												6
	Executive Administrative Aide-G	G21	1												1
	Investigator 2G	G21	1												1
101 - Office of the County Executive Total			53	1											54
104 - Office of Ethics and Accountability															
	Administrative Aide 4G	G19	1												1
	Administrative Specialist 1G	G29	1												1
	Attorney 3G	G27	1												1
	Compliance Specialist 3G	G24	1												1
	Executive Director-G	G33	1												1
	Investigator 2G	G21	1												1
104 - Office of Ethics and Accountability Total			6												6
105 - Judicial Branch/Circuit Court															
	Administrative Aide 1G	G13	2											1	3
	Administrative Aide 2G	G15	12											3	16
	Administrative Aide 3G	G17	21											2	23
	Administrative Aide 4G	G19	8											2	10
	Administrative Assistant 1G	G18	2											2	4
	Administrative Assistant 2G	G21	6											6	12
	Administrative Assistant 3G	G24	16											8	24
	Administrative Assistant 4G	G27	8	1										1	10
	Administrative Specialist 1G	G29	3												3
	Administrative Specialist 3G	G33	1												1
	Administrative Specialist 4G	G35	1												1
	Attorney 4G	G30	1												1
	Bailiff -G	G08		33										1	34
	Bailiff-Deputy Chief-G	G10	1												1
	Budget Management Analyst 5G	G29	2												2
	Chief Bailiff-G	G12	1												1
	Chief Court Reporter-G	G26	1												1
	Counselor 1G	G18											4	4	4
	Counselor 2G	G21	1										8	8	9
	Court Administrator-G	G38	1												1
	Court Reporter-G	G23	7												7
	Dep Chief Court Reporter-G	G25	1												1
	Executive Administrative Aide-G	G21	25												25
	Facilities Manager-G	G28	1												1
	General Clerk 2G	G08	3										2	2	5
	General Clerk 3G	G10											3	3	3
	General Clerk 4G	G12	3	1									1	1	5

			1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grant	Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	Total	FT	PT	Total	FT	PT	LTGF	Total	FT	PT	LTGF	Total	Total	
105 - Judicial Branch/Circuit	Human Resources Analyst 3G	G24	1			1																						1	
	Human Resources Analyst 5G	G29	1			1																						1	
	Human Resources Assistant 2G	G15	1			1																						1	
	Info Tech Engineer 1G	G18	1			1																						1	
	Info Tech Engineer 2G	G21	2			2																						2	
	Info Tech Programming Engineer 4G	G27	1			1																						1	
	Info Tech Proj Coord 3G	G24	2			2																						2	
	Instructor 2G	G21	1			1																						1	
	Paralegal 2G	G16	11			11																			3			3	14
	Paralegal 3G	G17	2			2																						2	
	Paralegal Supervisor 2G	G20	1			1																			1		1	2	
	Procurement Officer 1G	G18	1			1																						1	
	Public Information Officer 3G	G24	1			1																						1	
	Supply-Property Clerk 1G	G09		1		1																						1	
Systems Analyst 5G	G25	1			1																						1		
Transit Operator - G	G11																							1		1	1		
105 - Judicial Branch/Circuit Court Total			155	36		191																		48	2		50	241	
106 - Orphans' Court	Administrative Assistant 2G	G21	1			1																						1	
	Administrative Assistant 4G	G27	1			1																						1	
	Community Developer 1G	G18	1			1																						1	
	General Clerk 2G	G08	1			1																						1	
	Judge Orphans Court-E	E01	3			3																						3	
	Law Clerk 1G	G16	1			1																						1	
106 - Orphans' Court Total			8			8																						8	
107 - Office of the States Attorney																													
Administrative Aide 1G	G13	1			1																							1	
Administrative Aide 2G	G15	12			12																							12	
Administrative Aide 3G	G17	9			9																							9	
Administrative Aide 4G	G19	6			6																							6	
Administrative Assistant 2G	G21	1			1																							1	
Administrative Assistant 3G	G24	1			1																							1	
Administrative Assistant-E	E01	1			1																							1	
Administrative Specialist 2G	G31	1			1																							1	
Assistant States Attorney-E	E01	90			90																				12	12	102		
Audio Visual Specialist 2G	G21	1			1																							1	
Budget Assistant 1G	E13		1		1																							1	
Budget Management Analyst 3G	G24	1			1																							1	
Budget Management Analyst 5G	G29	1			1																							1	
Community Developer 1G	G18	2			2																				1	1	3		
Community Developer 2G	G21	9			9																				8	8	17		
Community Developer 3G	G24	3			3																				2	2	5		
Community Developer 5G	G29	2			2																							2	
Community Development Aide 2G	G07		1		1																							1	
Deputy State's Attorney	E01	2			2																							2	
Executive Administrative Aide-G	G21	1			1																							1	
General Clerk 3G	G10	2	1		3																							3	
Human Resources Analyst 4G	G27	1			1																							1	
Info Tech Manager 2G	G31	1			1																							1	
Info Tech Proj Coord 2G	G21	1			1																							1	
Info Tech Proj Coord 3G	G24	1			1																							1	

			1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total		
107 - Office of the States	Investigator 2G	G21	9			9																		3	3	12		
	Investigator 3G	G24	2			2																				2		
	Law Clerk-Student-E	E01																						1	1	1		
	Legal Assistant-E	E01	13	2		15																		7	7	22		
	Paralegal 2G	G16	6			6																				6		
	Principal Deputy States Attorney-E	E01	1			1																					1	
	States Attorney-E	E01	1			1																					1	
107 - Office of the States Attorney Total			182	5		187																		34	34	221		
109 - Personnel Board	Administrative Aide 2G	G15	1			1																				1		
	Administrative Specialist 3G	G33	1			1																				1		
109 - Personnel Board Total			2			2																				2		
110 - Office of Finance	Account Clerk 3G	G13	15			15																				15		
	Account Clerk 4G	G15	9			9																				9		
	Accountant 1G	G18	1			1																				1		
	Accountant 2G	G21	8			8																		1	1	9		
	Accountant 3G	G24	7			7																				7		
	Accountant 4G	G27	6			6																		1	1	7		
	Accountant 5G	G29	2			2																		1	1	2		
	Accounting Services Manager-G	G31	1			1																					1	
	Accounting Technician-G	G17	2			2																					2	
	Administrative Aide 3G	G17	1			1																					1	
	Administrative Aide 4G	G19	1			1																					1	
	Administrative Assistant 2G	G21	2			2																					2	
	Administrative Assistant 3G	G24	1			1																					1	
	Administrative Assistant 4G	G27	1			1																					1	
	Administrative Specialist 1G	G29	2			2																					2	
	Administrative Specialist 2G	G31	1			1																					1	
	Associate Director-G	G33	2			2																					2	
	Deputy Director-G	G35	1			1																					1	
	Director-G	G38	1			1																					1	
	Executive Administrative Aide-G	G21	1			1																					1	
Info Tech Proj Coord 3G	G24	1			1																					1		
110 - Office of Finance Total			66			66																		1	1	2	68	
113 - Office of Community Relations	Administrative Aide 1G	G13	2			2																				2		
	Administrative Aide 2G	G15	2			2																				2		
	Administrative Assistant 3G	G24	2			2																				2		
	Administrative Assistant 4G	G27	2			2																				2		
	Administrative Specialist 1G	G29	1			1																				1		
	Administrative Specialist 2G	G31	1			1																				1		
	Administrative Specialist 3G	G33	1			1																				1		
	Budget Management Analyst 3G	G24	1			1																					1	
	Call Center Representative 1A	A12	6			6																					6	
	Call Center Representative 2A	A14	11			11																					11	
	Call Center Representative 3A	A16	6			6																					6	
	Call Center Supervisor-G	G22	2			2																					2	
	Citizens Services Specialist 3G	G21	3			3																					3	
	Community Developer 1G	G18	3			3																					3	
	Community Developer 3G	G24	5			5																					5	
	Community Developer 4G	G27	3			3																					3	

			1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total		
113 - Office of Community	Community Developer 5G	G29	1			1																				1		
	Community Development Assistant 3G	G17	1			1																				1		
	Compliance Specialist 3G	G24	1			1																				1		
	Deputy Director-G	G35	1			1																				1		
	Director-G	G38	1			1																				1		
113 - Office of Community Relations Total			56			56																				56		
115 - Office of Human Rights	Administrative Aide 4G	G19	1			1																				1		
	Administrative Specialist 1G	G29	2			2																				2		
	Administrative Specialist 2G	G31	1			1																				1		
	Community Developer 1G	G18	1			1																				1		
	Executive Director-G	G33	1			1																				1		
	Investigator 2G	G21	4			4																				4		
	Investigator 3G	G24	2			2																				2		
Paralegal 3G	G17	1			1																				1			
115 - Office of Human Rights Total			13			13																				13		
119 - Office of Management & Budget	Administrative Aide 4G	G19	1			1																				1		
	Budget Assistant 3G	G17	1			1																				1		
	Budget Management Analyst 1G	G18	5			5																				5		
	Budget Management Analyst 2G	G21	2			2																				2		
	Budget Management Analyst 3G	G24	6			6																	2		2	8		
	Budget Management Analyst 4G	G27	4			4																				4		
	Budget Management Analyst 5G	G29	3			3																				3		
	Budget Management Manager-G	G31	1			1																					1	
	Deputy Director-G	G35	1			1																					1	
	Director-G	G38	1			1																					1	
	Executive Administrative Aide-G	G21	1			1																					1	
	General Clerk 3G	G10	1			1																					1	
	Programmer-Systems Analyst 4G	G27	1			1																					1	
119 - Office of Management & Budget Total			28			28																		2	2	30		
120 - Board of License Commissioners	Administrative Aide 2G	G15	3			3																				3		
	Administrative Assistant 3G	G24	1			1																				1		
	Chief Liquor Inspector-G	G23	1			1																				1		
	Deputy Chief Liquor Inspector-G	G27	2			2																				2		
	Director-G	G38	1			1																				1		
	Human Resources Analyst 5G	G29	1			1																				1		
	Liquor Inspector G	G16			19	19																				19		
120 - Board of License Commissioners Total			9	19		28																				28		
121 - Office of Law	Administrative Aide 3G	G17	7			7																				7		
	Administrative Aide 4G	G19	3			3																				3		
	Administrative Assistant 2G	G21	2			2																				2		
	Administrative Assistant 4G	G27	2			2																				2		
	Attorney 2G	G24	7			7																				7		
	Attorney 3G	G27	15			15																				15		
	Attorney 4G	G30	8			8																				8		
Attorney 5G	G33	6			6																				6			

			1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total		
121 - Office of Law																												
	Clerk Typist 2G	G10	1			1																				1		
	Deputy Director-G	G35	3			3																				3		
	Director-G	G38	1			1																				1		
	Executive Administrative Aide-G	G21	1			1																				1		
	Investigator 2G	G21	1			1																				1		
	Law Clerk 1G	G16	1			1																				1		
	Law Clerk 2G	G18	1			1																				1		
	Paralegal 3G	G17	3			3																				3		
121 - Office of Law Total			62			62																				62		
122 - Office of Human Resources																												
Management																												
	Administrative Aide 2G	G15	1			1																				1		
	Administrative Aide 3G	G17	3			3																				3		
	Administrative Aide 4G	G19	2			2																				2		
	Administrative Assistant 3G	G24	2			2																				2		
	Administrative Assistant 4G	G27	1			1																				1		
	Administrative Specialist 1G	G29	4			4																				4		
	Administrative Specialist 2G	G31	4			4																				4		
	Associate Director-G	G33	2			2																				2		
	Budget Management Analyst 3G	G24	1			1																				1		
	Community Developer 2G	G21	1			1																				1		
	Deputy Director-G	G35	2			2																				2		
	Director-G	G38	1			1																				1		
	Human Resources Analyst 2G	G21	8			8																				8		
	Human Resources Analyst 3G	G24	14			14																				14		
	Human Resources Analyst 4G	G27	9			9																				9		
	Human Resources Analyst 5G	G29	2			2																				2		
	Human Resources Assistant 2G	G15	2			2																				2		
	Human Resources Assistant 3G	G17	3			3																				3		
	Human Resources Manager-G	G31	6			6																				6		
	Info Tech Proj Coord 4G	G27	1			1																				1		
	Public Service Aide 1G	G02	1			1																				1		
122 - Office of Human Resources Management Total			70			70																				70		
123 - Office of Information Technology																												
	Accountant 3G	G24								1	1															1		
	Administrative Aide 3G	G17								1	1															1		
	Administrative Assistant 3G	G24								1	1															1		
	Administrative Assistant 4G	G27								1	1															1		
	Administrative Specialist 1G	G29								2	2															2		
	Administrative Specialist 2G	G31								1	1															1		
	Administrative Specialist 3G	G33								2	2															2		
	Associate Director-G	G33								2	2															2		
	Budget Management Analyst 5G	G29								1	1															1		
	Compliance Specialist 1G	G18								1	1															1		
	Compliance Specialist 4G	G27								1	1															1		
	Deputy Director-G	G35								2	2															2		
	Director-G	G38								1	1															1		
	Executive Administrative Aide-G	G21								1	1															1		
	Human Resources Analyst 4G	G27								1	1															1		
	Info Tech Engineer 2G	G21								3	3															3		
	Info Tech Engineer 3G	G24								2	2															2		

			1000			1000	1004			1900			1901	5000			5100			5200			Grant			Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total		
123 - Office of Information	Info Tech Engineer 4G	G27							9		9													9		
	Info Tech Engineer 5G	G29							3		3													3		
	Info Tech Manager 1G	G29							3		3													3		
	Info Tech Manager 2G	G31							6		6													6		
	Info Tech Programming Engineer 3G	G24							1		1													1		
	Info Tech Programming Engineer 4G	G27							7		7													7		
	Info Tech Programming Engineer 5G	G29							5		5													5		
	Info Tech Proj Coord 2G	G21							1		1														1	
	Info Tech Proj Coord 3G	G24							4		4														4	
	Info Tech Proj Coord 4G	G27							4		4														4	
	Info Tech Proj Coord 5G	G29							4		4														4	
	Instructor 3G	G24							1		1														1	
	Public Service Aide 2G	G04									1		1												1	
	Supply-Property Clerk 2G	G10									1		1												1	
123 - Office of Information Technology Total									72	2	74													74		
125 - Board of Elections	Administrative Aide 2G	G15	1			1																		1		
	Administrative Aide 4G	G19	2			2																		2		
	Administrative Assistant 3G	G24	1			1																		1		
	Administrative Specialist 1G	G29	1			1																		1		
	Citizens Services Specialist 2G	G18	1			1																		1		
	Citizens Services Specialist 3G	G21	1			1																		1		
	Data Coordinator-G	G13	7			7																		7		
	Elections Administrator-G	G31	1			1																		1		
	General Clerk 4G	G12	13			13																			13	
	Supervisory Clerk-G	G14	1			1																			1	
Systems Analyst 2G	G17	2			2																			2		
125 - Board of Elections Total			31			31																		31		
126 - Soil Conservation District	Administrative Aide 1G	G13	1			1																		1		
	Administrative Aide 3G	G17	2			2																		2		
	Administrative Aide 4G	G19	1			1																		1		
	Administrative Assistant 3G	G24	1			1																		1		
	Administrative Specialist 4G	G35	1			1																		1		
	Engineer 1G	G23	1			1																		1		
	Engineer 2G	G26	1			1																		1		
	Engineer 3G	G28	2			2																		2		
	Engineer 4G	G30	2			2																		2		
	Engineer 5G	G32	1			1																		1		
	Planner 3G	G24	1			1																		1		
	Planner 4G	G27	2			2																		2		
126 - Soil Conservation District Total			16			16																		16		
127 - Police Accountability Board	Administrative Aide 2G	G15	1			1																		1		
	Administrative Specialist 1G	G29	1			1																		1		
	Community Developer 1G	G18	1			1																		1		
127 - Police Accountability Board Total			3			3																		3		
128 - Administrative Charging Committee	Administrative Aide 2G	G15	1			1																		1		
	Administrative Specialist 1G	G29	1			1																		1		

			1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	Total
128 - Administrative Charging	Investigator 1G	G18	2			2																						2
	Paralegal 2G	G16	2			2																						2
128 - Administrative Charging																												
	Committee Total		6			6																						6
131 - Office of Central Services	Administrative Aide 2G	G15	3			3						1	1															4
	Administrative Aide 3G	G17	4			4						1	1															5
	Administrative Aide 4G	G19	3			3																						3
	Administrative Assistant 2G	G21	1			1						1	1															2
	Administrative Assistant 3G	G24	2			2																						2
	Administrative Specialist 1G	G29	2			2						1	1															3
	Administrative Specialist 2G	G31	4			4						1	1															5
	Administrative Specialist 4G	G35	1			1																						1
	Assistant Garage Supervisor-A	A21										4	4															4
	Associate Director-G	G33	1			1																						1
	Audio Visual Specialist 2G	G21	2			2																						2
	Audio Visual Specialist 3G	G24	1			1																						1
	Budget Assistant 1G	G13	1			1																						1
	Budget Management Analyst 2G	G21	1			1																						1
	Budget Management Analyst 3G	G24	2			2																						2
	Budget Management Analyst 5G	G29	1			1																						1
	Building Engineer 1A	A14	10			10																						10
	Building Engineer 2A	A15	7			7																						7
	Building Engineer 3A	A16	5			5																						5
	Carpenter 3A	A15	3			3																						3
	Compliance Specialist 1G	G21	1			1																						1
	Compliance Specialist 2G	G21	2			2																						2
	Compliance Specialist 3G	G24	6			6																						6
	Compliance Specialist 4G	G27	1			1																						1
	Contract Project Coordinator 3G	G24	1			1																						1
	Contract Project Coordinator 4G	G27	2			2																						2
	Contractual Services Officer-G	G27	2			2																						2
	Custodian 1A	A05	3			3																						3
	Custodian 2A	A07	8			8																						8
	Custodian Supervisor-A	A10	2			2																						2
	Deputy Director-G	G35	2			2																						2
	Director-G	G38	1			1																						1
	Drywall Mechanic 3A	A15	1			1																						1
	Electrician 2A	A19	1			1																						1
	Electrician 3A	A20	1			1																						1
	Equipment Mechanic 1A	A15										2	2															2
	Equipment Mechanic 2A	A16										21	21															21
	Equipment Mechanic 3A	A17										9	9															9
	Equipment Service Worker 2A	A13	1			1																						1
	Executive Administrative Aide-G	G21	1			1																						1
	Executive Director-G	G33	1			1																						1
	Facilities Maintenance Supervisor-G	G23	5			5																						5
	Facilities Manager-G	G28	3			3																						3
	Garage Supervisor-G	G26										2	2															2
	General Clerk 4A	A12										3	3															3
	General Clerk 4G	G12	4			4																						4
	Graphic Artist 2G	G21	1			1																						1

			1000			1004			1900			1901		5000		5100		5200		Grant			Grant Total	Grand Total
			FT	PT	LTGF	FT	LTGF	FT	PT	FT	FT	Total	FT	Total	FT	Total	FT	Total	FT	PT	LTGF	Total	Total	
131 - Office of Central Services	Heating VAC Technician 2A	A19	2			2																	2	
	Heating VAC Technician 3A	A20	1			1																	1	
	Heavy Equipment Mechanic 2A	A16								11	11												11	
	Heavy Equipment Mechanic 3A	A17								4	4												4	
	Human Resources Analyst 3G	G24	2			2																	2	
	Human Resources Analyst 5G	G29	1			1																	1	
	Info Tech Proj Coord 3G	G24	1			1				1	1												2	
	Mail Services Operator 2G	G12	2			2																	2	
	Mail Services Operator 3G	G14	1			1																	1	
	Mail Services Supervisor-G	G17	1			1																	1	
	Maintenance Services Attendant 1A	A09	2			2																	2	
	Maintenance Services Attendant 2A	A11	10			10																	10	
	Maintenance Services Attendant 3A	A13	2			2																	2	
	Master Electrician-G	G24	1			1																	1	
	Master Equipment Mechanic-A	A19									3	3											3	
	Master HVAC Technician - G	G24	1			1																	1	
	Master Plumber-G	G23	1			1																	1	
	Overhead Door Mechanic 3A	A18	1			1																	1	
	Parts Specialist 1-A	A14									1	1											1	
	Parts Specialist 2-A	A14									4	4											4	
	Plumber 2A	A13	3			3																	3	
	Plumber 3A	A14	1			1																	1	
	Plumber 4A	A16	1			1																	1	
	Printer 1G	G14	1			1																	1	
	Printer 2G	G15	1			1																	1	
	Procurement Officer 1G	G21	1			1																	1	
	Procurement Officer 2G	G21	3			3																	3	
	Procurement Officer 3G	G24	9			9																	9	
	Property Acquisition & Dev Admin-G	G31	1			1																	1	
	Public Information Officer 2G	G21	1			1																	1	
	Realty Specialist 2G	G21	1			1																	1	
	Realty Specialist 3G	G24	1			1																	1	
	Realty Specialist 4G	G27	1			1																	1	
	Supply Manager 2G	G21	1			1					1	1											2	
Supply Manager 3G	G24	1			1					1	1											2		
Supply Manager 4G	G27	1			1																	1		
Supply Technician-G	G16	1			1					1	1											2		
Supply-Property Clerk 1G	G09	1			1																	1		
Supply-Property Clerk 2G	G10	1			1																	1		
Supply-Property Clerk 3G	G12	4			4																	4		
Supply-Property Clerk 4G	G14	1			1																	1		
Systems Analyst 4G	G23									1	1											1		
Trades Helper 2A	A09	2			2																	2		
Transit Service Coordinator-G	G17									1	1											1		
131 - Office of Central Services Total			171			171				75	75												246	
137 - Department of Family Services	Administrative Aide 1A	A13	2			2																	3	
	Administrative Aide 2A	A15	1			1													1				2	
	Administrative Assistant 2A	A21	1			1																	1	
	Administrative Specialist 2G	G31	1			1															1		1	

			1000	1004	1004	1900	1901	5000	5100	5100	5200	Grant	Grant	Grand	
			FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	
			LTGF			LTGF			LTGF			LTGF			
137 - Department of Family	Administrative Specialist 3G	G33	2		2									2	
	Budget Assistant 3A	A17	1		1									1	
	Budget Management Analyst 2A	A21	1		1									1	
	Budget Management Analyst 4A	A27	1		1									1	
	Clerk Typist 1A	A08										1		1	
	Clerk Typist 1G	G08											1	1	
	Community Developer 1A	A18	1		1							6		7	
	Community Developer 1G	G18											25	25	
	Community Developer 2A	A21	6		6							4		10	
	Community Developer 2G	G21											2	2	
	Community Developer 3A	A24	2		2							5		7	
	Community Developer 3G	G24											2	2	
	Community Developer 4A	A24										2		2	
	Community Developer 4G	G27	1		1							1		2	
	Community Developer 5G	G29	1		1							1		2	
	Community Development Aide 1A	A05											2	2	
	Community Development Aide 1G	G05										70	7	77	
	Community Development Aide 2A	A05											2	2	
	Community Development Assistant 1G	G12											1	1	
	Community Development Assistant 2A	A14	1		1							1		2	
	Community Development Assistant 3A	A17										3		3	
	Community Development Assistant 3G	G17	1		1								7	8	
	Community Services Manager-G	G31										1		1	
	Compliance Specialist 2G	G21	1		1									1	
	Counselor 3G	G24											3	3	
	Deputy Director-G	G35	1		1									1	
	Director-G	G38	1		1									1	
	Executive Administrative Aide-G	G21	1		1									1	
	General Clerk 3A	A10										1		1	
	Human Resources Analyst 4G	G27	1		1									1	
137 - Department of Family Services Total			28		28							27	74	49	150
150 - Police Department	Account Clerk 3P	P13	2		2									2	
	Account Clerk 4P	P15	2		2									2	
	Accountant 3P	P24	1		1									1	
	Administrative Aide 2P	P15	15		15									15	
	Administrative Aide 3P	P17	21		21									21	
	Administrative Aide 4P	P19	5		5									5	
	Administrative Assistant 2P	P21	8		8									8	
	Administrative Assistant 3P	P24	4		4									4	
	Administrative Specialist 1G	G29	2		2									2	
	Administrative Specialist 2G	G31	2		2									2	
	Administrative Specialist 3G	G33	5		5									5	
	Armorer 2P	P19	1		1									1	
	Audio Visual Specialist 2P	P21	2		2									2	
	Audio Visual Specialist 3P	P24	1		1									1	
	Budget Management Analyst 2P	P21	1		1									1	
	Budget Management Analyst 3P	P24	1		1									1	
	Budget Management Analyst 4G	G27	2		2									2	
	Budget Management Manager-G	G31	1		1									1	
	Chemist I/II	P21	2		2									2	

			1000			1000	1004			1900			1901	5000			5100			5200			Grant			Grant	Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total		
150 - Police Department	Citizens Services Specialist 3G	G21	1			1																			1	1	
	Clerk Typist 2P	P10		1		1																				1	1
	Communications Specialist 2P	P21	1			1																				1	1
	Community Affairs Assistant 2P	P16	1			1																				1	1
	Community Developer 3G	G24	1			1																				1	1
	Compliance Specialist 4G	G27	2			2																				2	2
	Data Entry Operator 2P	P11	3			3																				3	3
	Data Preparation Supervisor-P	P17	1			1																				1	1
	Deputy Director	G35	1			1																				1	1
	Deputy Director-L	L35	5			5																				5	5
	Director-L	L38	1			1																				1	1
	Executive Administrative Aide-P	P21	1			1																				1	1
	Firearms Examiner-P	P24	3			3																				3	3
	Firearms Technician-P	P17	1			1																				1	1
	Forensic Chemist 1P	P20	1			1																				1	1
	Forensic Chemist 2P	P22	10			10																				10	10
	Forensic Chemist 3P	P24	3			3																				3	3
	Forensic Latent Print Examiner 1P	P20	2			2																				2	2
	Forensic Latent Print Examiner 2P	P22	2			2																				2	2
	Forensic Latent Print Examiner 3P	P24	2			2																				2	2
	Forensic Latent Print Examiner 4G	G29	1			1																				1	1
	General Clerk 1P	P06	1			1																				1	1
	General Clerk 2P	P08	2			2																				2	2
	General Clerk 3P	P10	2			2																				2	2
	General Clerk 4P	P12	61			61																				61	61
	Human Resources Analyst 1P	P18	2			2																				2	2
	Human Resources Analyst 3P	P24	2			2																				2	2
	Human Resources Analyst 4G	G27	1			1																				1	1
	Human Resources Assistant 3P	P17	2			2																				2	2
	Info Tech Manager 2G	G31	1			1																				1	1
	Info Tech Proj Coord 2G	G21	1			1																				1	1
	Instructor 4G	G27	1			1																				1	1
	Investigator 1G	G18																						2	2	2	2
	Investigator 1P	P18	2			2																				2	2
	Investigator 2P	P21	18			18																				18	18
	Investigator 3P	P24	2			2																				2	2
	Investigator I/II	P18/21	2			2																				2	2
	Laboratory Manager-G	G31	3			3																				3	3
	Pilot-in-Command -P	P23	2			2																				2	2
	Police Cadet 2G	G02	17			17																				17	17
	Police Captain-L	L06	34			34																				34	34
	Police Corporal-L	L03	1,083			1,083																				1,083	1,083
	Police Evidence Technician 2P	P17	2			2																				2	2
	Police Lieutenant-L	L05	97			97																				97	97
	Police Major	L07	26			26																				26	26
	Police Officer First Class-L	L02	175			175																				175	175
	Police Officer-L	L01	157			157																				157	157
	Police Sergeant-L	L04	208			208																				208	208
	Procurement Assistant 1P	P15	1			1																				1	1
	Procurement Officer 3P	P24	1			1																				1	1
	Programmer-Systems Analyst 1G	G18																						1	1	1	1

			1000			1000	1004			1900		1901		5000		5100		5200		Grant			Grant	Grand	
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total	
150 - Police Department	Programmer-Systems Analyst 2P	P21	2			2																		2	
	Psychologist 1P	P24	3			3																		3	
	Psychologist 2G	G27	1			1																		1	
	Psychologist 3G	G29	1			1																		1	
	Public Information Officer 2G	G21	1			1																		1	
	Public Safety Emergency Call Taker 1P	P14	5			5																		5	
	Public Safety Emergency Call Taker 2P	P15	12			12																		12	
	Public Safety Emergency Call Taker 3P	P20	3			3																		3	
	Public Safety Emergency Dispatcher 2P	P18	1			1																		1	
	School Crossing Guard-X	X13		154		154																		154	
	Security Officer 1P	P11	5			5																		5	
	Security Officer 2P	P13	16			16																		16	
	Security Officer Supervisor - P	P15	1			1																		1	
	Supervisor School Crossing Guard-G	G19	3			3																		3	
	Supervisory Clerk-P	P14	2			2																		2	
	Supply Manager 1G	G18	1			1																		1	
	Supply Technician-P	P16	1			1																		1	
	Supply-Property Clerk 2P	P10	1			1																		1	
	Supply-Property Clerk 3P	P12	4			4																		4	
	Supply-Property Clerk 4P	P14	14			14																		14	
	Weapons Instructor 2P	P21	5			5																		5	
	Weapons Instructor Supervisor - G	G27	1			1																		1	
150 - Police Department Total			2,110	155		2,265																	3	3	2,268
151 - Fire-EMS Department	Accountant 2H	H21	2			2																		2	
	Accountant 4H	H27	1			1																		1	
	Administrative Aide 1H	H13	1			1																		1	
	Administrative Aide 2H	H15	1			1																		1	
	Administrative Aide 3H	H17	6			6																		6	
	Administrative Aide 4H	H19	5			5																		5	
	Administrative Assistant 1H	H18	1			1																		1	
	Administrative Assistant 2H	H21	3			3																		3	
	Administrative Assistant 3H	H24	5			5																		5	
	Administrative Specialist 1G	G29	4			4																		4	
	Administrative Specialist 2G	G31	2			2																		2	
	Administrative Specialist 3G	G33	1			1																		1	
	Budget Management Analyst 3G	G24	1			1																		1	
	Budget Management Analyst 4G	G27	1			1																		1	
	Citizens Services Specialist 2H	H18	1			1																		1	
	Community Developer 2H	H21	2			2																		2	
	Community Developer 3H	H24	1			1																		1	
	Contract Project Coordinator 3H	H24	2			2																		2	
	Counselor 3G	G24																					1	1	1
	Counselor 4G	G27	2			2																			2
	Deputy Director-Y	Y35	2			2																			2
	Director-Y	Y38	1			1																			1
	Executive Administrative Aide-H	H21	2			2																			2
Fire Apparatus Services Manager-G	G31	1			1																			1	
Fire Fighter 1Y	Y01	50			50															50			50	100	
Fire Fighter 2Y	Y02	522			522																			522	
Fire Fighter 3Y	Y03	8			8																			8	
Fire Fighter Battalion Chief	Y06	2			2																			2	

			1000			1004			1900			1901			5000			5100			5200			Grant			Grand Total
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total		
151 - Fire-EMS Department	Fire Fighter Captain	Y05	4			4																			4		
	Fire Fighter Lieutenant-Y	Y04	8			8																				8	
	Fire Fighter Technician-Y	Y13	17			17																				17	
	Fire Fighter-Medic 3Y	Y03	146			146																				146	
	Fire Fighter-Medic Battalion Chief-Y	Y06	33			33																				33	
	Fire Fighter-Medic Captain-Y	Y05	38			38																				38	
	Fire Fighter-Medic Lieutenant-Y	Y04	110			110																				110	
	Fire Fighter-Medic Major-Y	Y07	8			8																				8	
	Fire Fighter-Medic Technician-Y	Y13	31			31																				31	
	Fire Inspector 2H	H19	2			2																				2	
	Fire Inspector 3H	H21	2			2																				2	
	Fire Investigation Officer-H	H19	2			2																				2	
	Garage Supervisor-H	H26	2			2																				2	
	General Clerk 4H	H12	1			1																				1	
	Heavy Equipment Mechanic 2H	H16	1			1																				1	
	Heavy Equipment Mechanic 3H	H17	4			4																				4	
	Human Resources Analyst 2H	H21	1			1																				1	
	Human Resources Analyst 3H	H24	2			2																				2	
	Human Resources Analyst 5G	G29	1			1																				1	
	Human Resources Assistant 3H	H17	1			1																				1	
	Human Resources Manager-G	G31	1			1																				1	
	Info Tech Manager 2G	G31	1			1																				1	
	Information Tech Project Coordinator	G18	1			1																				1	
	Instructor 1G	G18	1			1																				1	
	Investigator 2H	H21	1			1																				1	
	Master Equipment Mechanic-H	H19	1			1																				1	
	Paramedic Captain-Y	Y05	4			4																				4	
	Paramedic Lieutenant-Y	Y04	2			2																				2	
	Paramedic Major-Y	Y07	1			1																				1	
	Paramedic-Y	Y03	4			4																				4	
Procurement Officer 3G	G24	1			1																				1		
Property Standards Inspector 4H	H25	1			1																				1		
Public Information Officer 3G	G24	1			1																				1		
Social Worker 1G	G18	1			1																		1	1	2		
Supply Manager 2H	H21	1			1																				1		
Supply Manager 3H	H24	1			1																				1		
Supply-Property Clerk 3H	H12	1			1																				1		
151 - Fire-EMS Department Total			1,068			1,068																		50	2	52	1,120
154 - Department of the Environment	Account Clerk 3A	A13	1			1																				1	
	Administrative Aide 2A	A15	2			2																				2	
	Administrative Aide 2G	G15																						1	1	1	
	Administrative Aide 3A	A17	1			1						5	5	2		2										8	
	Administrative Aide 4A	A19	2			2						1	1	2		2										5	
	Administrative Assistant 2A	A21	2			2								2		2		1	1							5	
	Administrative Assistant 2G	G21																						1	1	1	
	Administrative Assistant 3A	A24	4			4							5	5												9	
	Administrative Assistant 4G	G27	3			3							3	3												6	
	Administrative Specialist 1G	G29	3			3							3	3												7	
Administrative Specialist 2A	A31	1			1																				1		

			1000			1004			1900			1901			5000			5100			5200			Grant			Grand Total
			FT	PT	LTGF	FT	PT	LTGF	FT	PT	LTGF	FT	PT	LTGF	FT	PT	LTGF	FT	PT	LTGF	FT	PT	LTGF	FT	PT	LTGF	Grand Total
154 - Department of the	Administrative Specialist 2G	G31	4			4								1	1	1	1	1	1								7
	Administrative Specialist 3G	G33														1											1
	Animal Care Attendant 1G	G13	27			27																					27
	Animal Care Attendant Supervisor	G16	8			8										1			1								9
	Animal Control Officer 1A	A15	4			4																					4
	Animal Control Officer 2A	A17	9			9																					9
	Animal Control Officer 3A	A19	2			2																					2
	Animal Control Officer 4G	G22	1			1																					1
	Associate Director-G	G33	2			2								1	1	2			2								5
	Budget Management Analyst 2A	A21	1			1																					1
	Budget Management Analyst 2G	G21																							1	1	1
	Budget Management Analyst 3A	A24	3			3																					3
	Budget Management Analyst 5G	G29	1			1																					1
	Citizens Services Specialist 2A	A18	1			1																					1
	Citizens Services Specialist 3A	A21												1	1												1
	Community Developer 3A	A24														1			1								1
	Community Development Aide 1A	A05	4			4																					4
	Community Development Aide 2A	A05	12			12																					12
	Compliance Specialist 2G	G21																							1	1	1
	Compliance Specialist 3G	G24																							2	2	2
	Construct Standards Code Enforce Off-G	G29																	1		1						1
	Construction Standards Inspector 2A	A18																	1		1						1
	Construction Standards Inspector 3A	A20																	3		3						3
	Contract Project Coordinator 1A	A18																	1		1						1
	Contract Project Coordinator 2A	A21																	1		1						1
	Contract Project Coordinator 3A	A24																	3		3						3
	Contract Project Coordinator 4G	G27																	1		1			1	1	1	2
	Crew Supervisor 1A	A17												3	3												3
	Crew Supervisor 2A	A19												3	3												3
	Deputy Director-G	G35	2			2																					2
	Director-G	G38	1			1																					1
	Engineer 1G	G23																							1	1	1
	Engineer 2G	G26																									1
	Engineer 3G	G28												3	3	12			12		3		3				18
	Engineer 4G	G30												1	1	5			5		2		2				8
	Engineer 5G	G32												1	1	6			6								7
	Engineering Technician 4A	A22																	2		2						2
	Engineering Technician 5G	G26												1	1												1
	Equipment Operator 2A	A15												27	27												27
	Equipment Operator 3A	A17												4	4												4
	Executive Administrative Aide-G	G21	1			1																					1
	Garage Supervisor-G	G26												1	1												1
	General Clerk 2A	A08	2			2																					2
	General Clerk 3A	A10												2	2												2
	General Clerk 4A	A12	1			1								3	3												4
	Heavy Equipment Mechanic 2A	A16												4	4												4
	Human Resources Analyst 1G	G18	1			1																					1
	Human Resources Analyst 3G	G24	1			1																					1
	Info Tech Manager 1G	G29																		1		1					1
	Info Tech Proj Coord 2G	G21	1			1																					1
	Info Tech Proj Coord 3G	G24																						1	1	1	1

			1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total		
154 - Department of the	Info Tech Proj Coord 4G	G27													1	1	1									2		
	Investigator 2A	A21													1	1										1		
	Laborer 1A	A06													7	7										7		
	Laborer 2A	A08													30	30										30		
	Master Equipment Mechanic-A	A19													1	1										1		
	Planner 2A	A21													1	1	3		3							4		
	Planner 3A	A24													3	3	3		3	1	1					7		
	Planner 3G	G24																						1	1	1		
	Planner 4G	G27													1	1	4		4							5		
	Procurement Officer 3G	G24	1			1																					1	
	Programmer-Systems Analyst 3A	A24	2			2																					2	
	Programmer-Systems Analyst 4G	G27	1			1																					1	
	Property Attendant-A	A04													3	3											3	
	Public Information Officer 2G	G21	1			1																					1	
	Radio Dispatcher-A	A10	3			3																					3	
	Refuse Collection Inspector 1A	A10														4	4										4	
	Refuse Collection Inspector 2A	A12														9	9										9	
	Refuse Collection Inspector 3A	A20														1	1										1	
	Refuse Collection Supervisor-G	G26														2	2										2	
	Supervisor Landfill Operations-G	G28														1	1										1	
	Supply-Property Clerk 2A	A10														1	1										1	
	Supply-Property Clerk 2P	P10														1	1										1	
Supply-Property Clerk 4P	P14														1	1										1		
Weighmaster 1A	A12														1	1										1		
Weighmaster 2A	A14														3	3										3		
154 - Department of the Environment Total			116			116									145	145	61		61	10	10			9	9	341		
155 - Office of the Sheriff	Account Clerk IV	G15	1			1																				1		
	Account Technician	G17	1			1																				1		
	Administrative Aide 1Z	Z13	1			1																				1		
	Administrative Aide 2Z	Z15	22			22																		3	3	25		
	Administrative Aide 3Z	Z17	5			5																				5		
	Administrative Aide 4Z	Z19	5			5																	1	1	1	6		
	Administrative Assistant 3Z	W24	1			1																				1		
	Administrative Assistant 4G	G27	1			1																				1		
	Administrative Specialist 1G	G29	1			1																				1		
	Administrative Specialist 3G	G33	2			2																				2		
	Administrative Specialist 4G	G35	1			1																				1		
	Assistant Sheriff-E	E01	4			4																				4		
	Budget Assistant 1G	G13																						1	1	1		
	Budget Management Analyst 3G	G24	1			1																				1		
	Budget Management Analyst 5G	G29	1			1																				1		
	Community Developer 2Z	Z21	7			7																					7	
	Community Developer 3Z	Z24	1			1																					1	
	Community Development Assistant 2Z	Z14	3			3																					3	
	Counselor 1G	G18																						1	1	1		
	Deputy Sheriff Captain-W	W31	8			8																					8	
	Deputy Sheriff Corporal-W	W24	107			107																			11	11	118	
	Deputy Sheriff First Class-W	W22	35			35																					35	
Deputy Sheriff Lieutenant-W	W27	15			15																		1	1	16			
Deputy Sheriff Major-W	W34	3			3																					3		

			1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grant	Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total	Total		
155 - Office of the Sheriff	Deputy Sheriff Private-W	W21	49			49																				1	1	50	
	Deputy Sheriff Sergeant-W	W25	30			30																				3	3	33	
	Executive Administrative Aide-G	G21	1			1																						1	
	General Clerk 4Z	Z12	1			1																						1	
	Human Resources Analyst 3G	G24	1			1																						1	
	Human Resources Analyst 4G	G27	1			1																						1	
	Info Tech Proj Coord 3G	G24	1			1																						1	
	Investigator 1G	G18																							1	1	1	1	
	Investigator 2Z	Z21	6			6																							6
	Mail Services Operator 2Z	Z12	1			1																							1
	Public Safety Audio/Video Tech	Z23	2			2																							2
	Public Safety Emergency Call Taker 1Z	Z14	3			3																							3
	Public Safety Emergency Call Taker 2Z	Z15	7			7																							7
	Public Safety Emergency Call Taker 3G	G20	3			3																							3
	Security Officer 1Z	Z11	2			2																							2
	Security Officer 2Z	Z13	24			24																							24
	Security Officer Supervisor - Z	Z15	2			2																							2
	Sheriff-E	E01	1			1																							1
	155 - Office of the Sheriff Total			361			361																				20	3	23
156 - Department of Corrections	Account Clerk 3Q	Q13	4			4																						4	
	Account Clerk 4Q	Q15	1			1																						1	
	Accountant 2Q	Q21	1			1																						1	
	Accountant 3G	G24	1			1																						1	
	Accounting Technician-Q	Q17	1			1																						1	
	Administrative Aide 1Q	Q13	2			2																						2	
	Administrative Aide 2Q	Q15	2			2																						2	
	Administrative Aide 3Q	Q17	6			6																						6	
	Administrative Aide 4Q	Q19	3			3																						3	
	Administrative Assistant 3G	G24	7			7																						7	
	Administrative Assistant 4G	G27	2			2																						2	
	Administrative Specialist 1G	G29	4			4																						4	
	Administrative Specialist 2G	G31	2			2																						2	
	Associate Director-G	D33	1			1																						1	
	Audio Visual Specialist 2G	G21	1			1																						1	
	Budget Management Analyst 3G	G24	1			1																						1	
	Budget Management Analyst 4G	G27	1			1																						1	
	Correctional Administrator-G	G31	4			4																						4	
	Correctional Officer Captain-D	D29	7			7																						7	
	Correctional Officer Corporal-D	D23	152			152																						152	
	Correctional Officer Lieutenant-D	D27	23			23																						23	
	Correctional Officer Major-D	D33	3			3																						3	
	Correctional Officer Master Corporal-D	D24	95			95																						95	
	Correctional Officer Master Sergeant-D	D26	14			14																						14	
	Correctional Officer Private 1st Class-D	D22	84			84																						84	
	Correctional Officer Private-D	D21	53			53																						53	
	Correctional Officer Sergeant-D	D25	55			55																						55	
	Correctional Treatment Coordinator 1Q	Q18	10			10																						10	
	Correctional Treatment Coordinator 2G	G21																							1	1	1	1	
	Correctional Treatment Coordinator 2Q	Q21	42			42																						42	
	Correctional Treatment Coordinator 3G	G24	9			9																						9	

			1000			1004			1900			1901			5000			5100			5200			Grant			Grant Total	Grand Total
			FT	PT	LTGF	FT	LTGF	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	LTGF	FT	PT	LTGF			
156 - Department of Corrections	Correctional Treatment Coordinator 4G	G27	7			7																					7	
	Counselor 2G	G21																							1	1	1	
	Crew Supervisor 1Q	Q17	1			1																					1	
	Crew Supervisor 2Q	Q19	1			1																					1	
	Deputy Director-G	G35	2			2																					2	
	Director-G	G38	1			1																					1	
	Executive Administrative Aide-G	G21	1			1																					1	
	General Clerk 3Q	Q10	1			1																					1	
	General Clerk 4Q	Q12	3			3																					3	
	Human Resources Analyst 2Q	Q21	1			1																					1	
	Human Resources Analyst 4G	G27	1			1																					1	
	Human Resources Analyst 5G	G29	1			1																					1	
	Human Resources Assistant 2G	Q15	1			1																					1	
	Info Tech Proj Coord 2G	G21	3			3																					3	
	Info Tech Proj Coord 3G	G24	1			1																					1	
	Info Tech Proj Coord 4G	G27	1			1																					1	
	Instructor 2G	G21	1			1																					1	
	Instructor 3G	G24	1			1																					1	
	Instructor 4G	G27	1			1																					1	
	Investigator 2Q	Q21	2			2																					2	
	Laboratory Assistant 2Q	Q14	3			3																					3	
	Paralegal 1Q	Q15	2			2																					2	
	Paralegal 2Q	Q16	5			5																					5	
	Procurement Officer 2G	G21	1			1																					1	
	Procurement Officer 3G	G24	1			1																					1	
	Psychologist 2G	G27	1			1																					1	
	Public Information Officer 3G	G24	1			1																					1	
	Supply Manager 2Q	Q21	1			1																					1	
	Supply Manager 3G	G24	1			1																					1	
	Supply Technician-Q	Q16	1			1																					1	
	Supply-Property Clerk 2Q	Q10	7			7																					7	
	Supply-Property Clerk 3Q	Q12	1			1																					1	
	Supply-Property Clerk 4Q	Q14	4			4																					4	
156 - Department of Corrections																												
Total			651			651																				2	2	653
157 - Office of Homeland Security																												
Administrative Aide 2P	P15	1			1																						1	
Administrative Aide 3P	P17	1			1																						1	
Administrative Aide 4P	P19	1			1																						1	
Administrative Assistant 3G	G24	1			1																				2	2	3	
Administrative Assistant 4G	G27																							1	1	1		
Administrative Specialist 1G	G29	3			3																					3		
Administrative Specialist 2G	G31	2			2																					2		
Audio Visual Specialist 2G	G21	1			1																					1		
Budget Management Analyst 1G	G18	1			1																					1		
Budget Management Analyst 4G	G27	2			2																					2		
Communications Specialist 1P	P18	1			1																					1		
Communications Specialist 2P	P21	5			5																					5		
Communications Specialist 3P	P24	2			2																					2		
Communications Specialist 4G	G27	1			1																					1		
Community Developer 1G	G18																								2	2	2	

			1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total		
157 - Office of Homeland	Community Developer 3G	G24	3			3																		1	1	4		
	Community Development Assistant 3G	G17	1			1																				1		
	Community Health Nurse 4G	G27		1		1																				1		
	Deputy Director-G	G35	3			3																				3		
	Director-G	G38	1			1																				1		
	Executive Administrative Aide-G	G21	1			1																				1		
	General Clerk 4P	P12	1			1																				1		
	Human Resources Analyst 2P	P21	1			1																				1		
	Human Resources Analyst 3P	P24	1			1																				1		
	Human Resources Analyst 4G	G27	1			1																				1		
	Investigator 2G	G21																						1	1	1		
	Investigator 2P	P21	1			1																				1		
	Planner 3G	G24																						3	3	3		
	Public Information Officer 1G	G18	1			1																				1		
	Public Safety Comm Ops Supervisor - P	P24	4			4																				4		
	Public Safety Emergency Call Taker 1P	P14	12			12																				12		
	Public Safety Emergency Call Taker 2P	P15	58			58																				58		
	Public Safety Emergency Call Taker 3P	P24	3			3																				3		
	Public Safety Emergency Dispatcher 1P	P16	23			23																				23		
	Public Safety Emergency Dispatcher 2P	P18	57			57																				57		
Public Safety Emergency Dispatcher 3P	P20	11			11																				11			
Public Safety Emergency Shift Supervisor	P22	13			13																				13			
157 - Office of Homeland																												
Security Total			218	1		219																		10	10	229		
166 - Public Works and																												
Transportation	Accountant 3A	A24	1			1																				1		
	Administrative Aide 2A	A15	3			3									1		1									4		
	Administrative Aide 3A	A17	4			4																				4		
	Administrative Aide 4A	A19	4			4																				4		
	Administrative Assistant 1A	A18													1		1									1		
	Administrative Assistant 2A	A21													1		1									1		
	Administrative Assistant 2G	G21			1	1																				1		
	Administrative Assistant 3A	A24	2			2									1		1									3		
	Administrative Assistant 4A	A27	1			1																				1		
	Administrative Assistant 4G	G27	3			3																		1	1	4		
	Administrative Specialist 1A	A29	1			1																				1		
	Administrative Specialist 1G	G29	4			4																				4		
	Administrative Specialist 2G	G31	1			1									3		3									4		
	Administrative Specialist 3G	G33	1			1																				1		
	Associate Director-G	G33	5			5									1		1									6		
	Budget Assistant 3A	A17	1			1																				1		
	Budget Management Analyst 1A	A18													1		1									1		
	Budget Management Analyst 4G	G27	1			1																				1		
	Budget Management Analyst IV	G27	1			1																				1		
	Chief Crew Supervisor-G	G25													2		2									2		
	Community Developer 2A	A21	2			2																				2		
	Community Developer 3G	G24																						1	1	1		
	Community Developer 4G	G27	1			1																				1		
	Compliance Specialist 3A	A24													1		1									1		
	Compliance Specialist 3G	G24													1		1									1		
	Construction Standards Inspector 1A	A16													3		3									3		

			1000			1000	1004			1900		1901	5000		5100		5200		Grant			Grant	Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total	
166 - Public Works and	Construction Standards Inspector 2A	A18	5			5									5	5							10
	Construction Standards Inspector 3A	A20													1	1							1
	Construction Standards Inspector 4G	G26	1			1									1	1							2
	Contract Project Coordinator 2A	A21													1	1							1
	Contract Project Coordinator 3A	A24	1			1																	1
	Contractual Services Officer-G	G27	3			3																	3
	Crew Supervisor 1A	A17	2			2									4	4							6
	Crew Supervisor 2A	A19	4			4									5	5							9
	Deputy Director-G	G35	2			2																	2
	Director-G	G38	1			1																	1
	Engineer 2G	G26	1			1									1	1							2
	Engineer 3G	G28	3			3									1	1							4
	Engineer 4G	G30	11			11									3	3							14
	Engineer 5G	G32	5			5									1	1							6
	Engineering Technician 1A	A16													1	1							1
	Engineering Technician 2A	A18	4			4																	4
	Engineering Technician 3A	A20	5			5									2	2							7
	Engineering Technician 4A	A22	2			2																	2
	Engineering Technician 5G	G26	3			3																	3
	Equipment Mechanic 1A	A15	1			1																	1
	Equipment Operator 1A	A13	19			19									31	31							50
	Equipment Operator 2A	A15	7			7									11	11							18
	Equipment Operator 3A	A17													1	1							1
	Equipment Service Worker 3A	A14	1			1																	1
	Executive Administrative Aide-G	G21	1			1																	1
	Fleet Maintenance Manager-G	G28	1			1																	1
	Garage Supervisor-G	G26	1			1																	1
	General Clerk 3A	A10	3			3																	3
	General Clerk 4A	A12	6	1		7									1	1	2						9
	Heavy Equipment Mechanic 1A	A16	2			2																	2
	Heavy Equipment Mechanic 2A	A16	6			6																	6
	Heavy Equipment Mechanic 3A	A17	1			1																	1
	Human Resource Analyst 2G	G			1																		1
	Human Resources Analyst 2G	G21	1			1																	1
	Human Resources Analyst 3G	G24	1			1									1	1							2
	Human Resources Analyst 4G	G27	1			1																	1
	Human Resources Analyst 5G	G29	1			1																	1
	Human Resources Assistant 2G	G15													1	1							1
	Info Tech Engineer 2G	G21	1			1																	1
	Investigator 2A	A21	4			4																	4
	Laborer 1A	A06	2			2									6	6							8
	Laborer 2A	A08	22			22									33	33							55
	Masonry Mechanic 1A	A09													1	1							1
	Masonry Mechanic 2A	A12	1			1									3	3							4
	Masonry Mechanic 3A	A15	1			1									2	2							3
	Master Equipment Mechanic-A	A19	1			1																	1
	Permits Specialist 2A	A13	1			1																	1
	Planner 1A	A18	1			1															1		2
	Planner 2A	A21	2			2																	2
	Planner 3A	A24	4			4																	4
	Planner 5G	G29	1			1									1	1							2

			1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total		
166 - Public Works and	Procurement Assistant 2G	G17	1			1																				1		
	Programmer-Systems Analyst 4G	G27	1			1																				1		
	Property Acquisition & Dev Admin-G	G31														1		1								1		
	Public Information Officer 1G	G18			1	1																				1		
	Public Information Officer 3G	G24	1			1																				1		
	Realty Specialist 3G	G24	1			1																				1		
	Realty Specialist 4G	G27	2			2																				2		
	Supply Technician-A	A16	2			2																				2		
	Supply-Property Clerk 2A	A10	1			1										1		1								2		
	Supply-Property Clerk 4A	A14	1			1																				1		
	Trades Helper 1A	A08														3		3								3		
	Trades Helper 2A	A09	9			9										4		4								13		
	Traffic Service Worker 1A	A08	1			1																				1		
	Traffic Service Worker 2A	A10	3			3																				3		
	Traffic Service Worker 3A	A13	6			6																				6		
	Traffic Service Worker 4A	A15	1			1																				1		
	Traffic Services Worker 4A	A														1		1								1		
	Transit Operator	A	1			1																				1		
	Transit Operator - A	A11	39			39																				39		
	Transit Operator - G	G11			4	4																				4		
Transit Service Coordinator-A	A17	3			3																				3			
Transit Service Manager	G	1			1																				1			
Transit Service Manager-G	G31	1			1																				1			
166 - Public Works and Transportation Total			258	1	7	266									144	1	145				3				3	414		
168 - Permitting, Inspections and Enforcement	Account Clerk 4A	A15	2			2																				2		
	Accountant 4A	A27	1			1																				1		
	Administrative Aide 1A	A13	2			2																				2		
	Administrative Aide 2A	A15	8			8																				8		
	Administrative Aide 3A	A17	7			7																				7		
	Administrative Aide 4A	A19	8			8																				8		
	Administrative Assistant 2A	A21	2			2																				2		
	Administrative Assistant 3A	A24	3			3																				3		
	Administrative Assistant 4G	G27	2			2																				2		
	Administrative Specialist 1G	G29	5			5																				5		
	Administrative Specialist 2G	G31	3			3																				3		
	Administrative Specialist 4G	G35	1			1																				1		
	Associate Director-G	G33	6			6																				6		
	Budget Management Analyst 2A	A21	1			1																				1		
	Budget Management Analyst 3A	A24	2			2																				2		
	Citizens Services Specialist 3A	A21	1			1																				1		
	Community Developer 4G	G27	2			2																				2		
	Construct Standards Code Enforce Off-G	G29	4			4																				4		
	Construction Standards Inspector 1A	A16	6			6																				6		
	Construction Standards Inspector 2A	A18	27			27																				27		
	Construction Standards Inspector 3A	A20	20			20																				20		
	Construction Standards Inspector 4G	G26	8			8																				8		
	Deputy Director-G	G35	2			2																				2		
Director-G	G38	1			1																				1			
Engineer 1G	G23	6			6																				6			

			1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total		
168 - Permitting, Inspections	Engineer 2G	G26	14			14																				14		
	Engineer 3G	G28	23			23																				23		
	Engineer 4G	G30	12			12																				12		
	Engineer 5G	G32	3			3																				3		
	Engineering Technician 1A	A16	4			4																				4		
	Engineering Technician 2A	A18	12			12																				12		
	Engineering Technician 3A	A20	7			7																				7		
	Engineering Technician 5G	G26	2			2																				2		
	Environmental Health Specialist 1A	A18	2			2																				2		
	Environmental Health Specialist 2A	A21	1			1																				1		
	Environmental Health Specialist 3A	A24	1			1																				1		
	Environmental Health Specialist 4A	A27	1			1																				1		
	Executive Administrative Aide-G	G21	1			1																				1		
	General Clerk 3A	A10	1			1																				1		
	General Clerk 4A	A12	3			3																				3		
	Human Resources Analyst 1G	G18	1			1																				1		
	Human Resources Analyst 3G	G24	1			1																				1		
	Human Resources Analyst 4G	G27	1			1																				1		
	Info Tech Engineer 2G	G21	2			2																				2		
	Info Tech Engineer 5G	G29	1			1																				1		
	Info Tech Manager 1G	G29	1			1																				1		
	Info Tech Proj Coord 2G	G21	1			1																				1		
	Investigator 2A	A21	1			1																				1		
	Permits Specialist 2A	A13	5			5																				5		
	Permits Specialist 3A	A16	1			1																				1		
	Permits Supervisor-A	A22	3			3																				3		
	Property Stand Code Enforcemt Officer-G	G28	4			4																				4		
	Property Standards Inspector 1A	A15	8			8																				8		
	Property Standards Inspector 2A	A17	40			40																				40		
	Property Standards Inspector 3A	A19	13			13																				13		
Property Standards Inspector 4A	A25	7			7																				7			
Realty Specialist 4G	G27	1			1																				1			
168 - Permitting, Inspections and Enforcement Total			308			308																				308		
170 - Department of Health	Community Health Nurse	A24																							1	1		
	Community Health Nurse 1A	A18	5			5																			2	1	3	8
	Community Health Nurse 2A	A21	7			7																			17	3	20	27
	Community Health Nurse 3A	A24	7			7																			6	6	13	
	Community Health Nurse 4A	A27	6		1	7																			3	3	10	
	Account Clerk 2A	A11	1			1																				1		
	Account Clerk 2G	G11	1			1																				1		
	Account Clerk 3A	A13																							1	1	1	
	Account Clerk 4A	A15	2			2																				2		
	Account Clerk 4G	G15																								1	1	1
	Accountant I/II	G18																								1	1	1
	Accountant I/II	G18																								1	1	1
	Accountant 2A	A21	4			4																				4		
	Accountant 3A	A24	2			2																				2		
	Admin Specialist I	G29																							1	1	1	
	Administrative Aide 1G	G13																							1	1	1	
	Administrative Aide 2A	A15	11			11																			10	1	11	22

			1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total		
170 - Department of Health	Administrative Aide 2G	G15				4																		4	4	4		
	Administrative Aide 3A	A17	4			4																		2	2	6		
	Administrative Aide 4A	A19	3			3																		1	1	4		
	Administrative Aide 4G	G19	1			1																				1		
	Administrative Assistant 1/2A	A21	1			1																				1		
	Administrative Assistant 2G	G21																						1	1	1		
	Administrative Assistant 4A	A27	1			1																				1		
	Administrative Assistant 1G	G18																						1	1	1		
	Administrative Assistant 2A	A21	3			3																		3	3	6		
	Administrative Assistant 2G	G21																						4	4	4		
	Administrative Assistant 3G	G24	1			1																				1		
	Administrative Assistant 4A	A27	1			1																				1		
	Administrative Assistant IV	G27	1			1																				1		
	Administrative Specialist 2G	G31	1			1																				1		
	Administrative Specialist 1A	A29																						1	1	1		
	Administrative Specialist 1G	G29	5			5																		2	2	7		
	Administrative Specialist 2G	G31	2			2																				2		
	Associate Director	State	1			1																				1		
	Associate Director-G	G33	5			5																				5		
	Auditor 3A	A24	1			1																				1		
	Auditor 4G	G27	1			1																				1		
	Auditor 5G	G29	1			1																				1		
	Auditor I/II G	G18																						2	2	2		
	Budget Analyst 3A	G24																						2	2	2		
	Budget Assistant 2A	A15	1			1																				1		
	Budget Management Analyst 2A	A21	1			1																			1	2		
	Budget Management Analyst 3A	A24	5			5																				5		
	Budget Management Analyst 5G	G29	1			1																				1		
	Building Engineer 3A	A16	1			1																				1		
	Building Security Officer I	State	1			1																				1		
	Building Security Officer II	State	3			3																				3		
	Citizens Services Specialist 3A	A24																						1	1	1		
	Communications Specialist	G24																						1	1	1		
	Community Developer 4G	G27																						1	1	1		
	Community Developer 1A	A18																						1	1	1		
	Community Developer 1G	G18																						1	8	9		
	Community Developer 2A	A21	2			2																		11	1	13		
	Community Developer 2G	G21																							17	17		
	Community Developer 3A	A24	5			5																		10	1	11		
	Community Developer 3G	G24																							1	1		
	Community Developer 4A	A27	3			3																		7	1	8		
	Community Developer 4G	G27																							2	2		
	Community Development Aide 1G	G05																							2	2		
	Community Development Assistant 2A	A14																							1	1		
	Community Development Assistant 1A	A12																							1	2		
	Community Development Assistant 1G	G12																							16	16		
	Community Development Assistant 2A	A14	7			7																			22	1		
	Community Development Assistant 2G	G14																								14		
	Community Development Assistant 3A	A17	1			1																			3	1		
	Community Health Nurse 1/2A	A18/A21	1			1																				1		
	Community Health Nurse 3A	A24	2			2																				2		

			1000	1004	1004	1900	1901	5000	5000	5100	5100	5200	5200	Grant	Grant	Grant		
			FT	PT	LTGF	Total	Total	Total	Total	Total	Total	Total	Total	FT	PT	LTGF	Total	
170 - Department of Health	Community Services Manager	G21															1	1
	Compliance Specialist 4A	A27															1	1
	Compliance Specialist 3G	G24	1			1											1	2
	Counselor 1A	A18	1			1										3	2	5
	Counselor 1G	G18															15	16
	Counselor 2A	A21	2			2											13	16
	Counselor 2G	G21															1	1
	Counselor 3A	A24	1			1											7	8
	Counselor 3G	G24															2	2
	Counselor 4A	A27	3			3											3	6
	Data Coordinator	G13															1	1
	Data Entry Operator 2A	A11															1	1
	Dental Assistant G	G13															1	1
	Dental Hygienist 2G	G17															1	1
	Dentist 3A	G21	1			1												1
	Deputy Health Officer	G35	2			2												2
	Disease Control Specialist 3G	G24															1	1
	Disease Control Specialist 1A	A18	1			1											1	2
	Disease Control Specialist 1G	G18															5	5
	Disease Control Specialist 2A	A21	3			3											4	7
	Disease Control Specialist 3A	A24	2			2											2	5
	Disease Control Specialist 3G	G24															1	1
	Disease Control Specialist 4A	A27	3			3											6	9
	Disease Control Specialist 5G	G29	2			2												2
	Early Childhood Specialist	G24															1	1
	Environmental Health Specialist 2A	A21	1			1												1
	Environmental Health Specialist 4A	A27	2			2												2
	Environmental Health Specialist 1A	A18	11			11												11
	Environmental Health Specialist 2A	A21	10			10											1	11
	Environmental Health Specialist 3A	A24	8			8												8
	Environmental Health Specialist 4A	A27	2			2												2
	Environmental Health Specialist 5G	G29	2			2												2
	Equipment Operator 2G	G15															2	2
	Facilities Maintenance Superintendent-A	A25	2			2												2
	Facilities Manager-G	G28	1			1												1
	General Clerk 3A	A10															6	6
	General Clerk 4A	A12	5			5											3	9
	General Clerk 4G	G12	2			2												3
	Grant Administrator	G24															2	2
	Graphic Artist	G21															1	1
	Health Aide 1A	A08															1	1
	Health Aide 1G	G08															1	1
	Health Aide 2A	A10															3	3
	Health Aide 2G	G10															2	2
	Health Record Tech 2G	G21	1			1												1
	Human Resource Analyst 3G	G24	1			1												1
	Human Resource Analyst 5G	G29	1			1												1
	Human Resource Specialist	G24															1	1
	Human Resources Analyst 3G	G24	2			2												2
	Human Resources Analyst 4A	A24	1			1												1
	Human Resources Assistant 3G	G17	1			1												1

			1000	1000	1004	1004	1900	1900	1901	1901	5000	5000	5100	5100	5100	5200	5200	Grant	Grant	Grant	Grant	Grand
			FT	PT	LTGF	Total	FT	PT	Total	FT	Total	FT	PT	Total	FT	Total	Total	FT	PT	LTGF	Total	Total
170 - Department of Health	Human Resources Manager-G	G31	1			1																1
	Laboratory Assistant 2A	A14	1			1																1
	Licensed Practical Nurse 1A	A12	2			2														1	1	3
	Licensed Practical Nurse 1G	G12																	1	2	3	3
	Licensed Practical Nurse 2A	A14																2			2	2
	Mail Services Operator 2A	A12	2			2																2
	Maintenance Services Attendant 2A	A11	1			1																1
	Nurse Practitioner 1A	A23	1			1												2			2	3
	Nurse Practitioner 1G	G23																		3	3	3
	Nurse Practitioner 2A	A25	1			1												1	1		2	3
	Nutritionist 2A	A21																1			1	1
	Nutritionist 2G	G21																		1	1	1
	Performance Improvement Analyst	G24																		1	1	1
	Performance Improvement Manager	G29																		1	1	1
	Permits Specialist 3A	A16	1			1																1
	Physician Assistant 2A	A25	2			2																2
	Physician Clinical Specialist	State	1			1																1
	Physician Program Manager III/IV	State	1			1																1
	Planner 2A	A21																1			1	1
	Planner 3G	G24																		1	1	1
	Planner 4G	G27	1			1												1			1	2
	Police Officer Supervisor	State	1			1																1
	Procurement Officer 2A	A21	1			1														1	1	2
	Program Manager Support	G29																		1	1	1
	Program Monitor	G27																		4	4	4
	Programmer-Systems Analyst 3A	A24	2			2																2
	Project Director	G29																1			1	1
	Provider Health Literacy Lead	G24																1			1	1
	Public Health Lab Sci Gen III	State	2			2																2
	Public Health Program Chief-G	G29	7			7												3			3	10
	Public Information Officer 3G	G24	1			1																1
	Public Safety Aide 1A	A06	1			1																1
	Public Safety Aide 2A	A08	2			2																2
	Radiology Technician 2A	A17	1			1																1
	Safety Officer	G26	1			1																1
	Senior Deputy/ Chief of Public Health	State	1			1																1
	Service Aide 1G	G02																		1	1	1
	Social Worker 1G	G18																		2	2	2
	Social Worker 2G	A21																3			3	3
	Social Worker 3A	A24																		1	1	1
	Social Worker 4A	A27																1			1	1
	Social Worker 4G	G27																1	1		2	2
	Supervisor	State	1			1																1
	Supervisory Clerk	A14																1			1	1
	Supply-Property Clerk 2A	A10	1			1																1
	Systems Analyst 3A	A24	4			4																4
170 - Department of Health	Total		229	1		230												184	3	161	348	578
178 - Department of Housing and Community Development	Accountant 1G	G18																2			2	2
	Accountant 2G	G21	3			3												3			3	6

			1000			1000	1004			1900	1901			5000	5100			5200	Grant			Grant	Grand		
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total		
178 - Department of Housing	Accountant 3G	G24	1			1																	1		
	Accountant 4A	A27	2			2																2	4		
	Accounting Services Manager-G	G31																				1	1		
	Administrative Aide 1A	A13																				2	2		
	Administrative Aide 1G	G13						1	1														1		
	Administrative Aide 2A	A15																				2	2		
	Administrative Aide 3A	A17	1			1																1	2		
	Administrative Aide 3G	G17	1			1															1	1	2		
	Administrative Aide 4A	A19	1			1																1	2		
	Administrative Assistant 4G	G27																				1	1		
	Administrative Specialist 1G	G29	3			3																1	4		
	Administrative Specialist 2G	G31	1			1																	1		
	Budget Management Analyst 1G	G18																				1	1		
	Budget Management Analyst 5G	G29	1			1																	1		
	Community Developer 1G	G18																					5	5	
	Community Developer 2A	A21																					4	4	
	Community Developer 2G	G21																					1	1	
	Community Developer 3A	A24	3			3	1		1														10	14	
	Community Developer 3G	G24																					1	1	
	Community Developer 4A	A27	3			3	1		1														6	10	
	Community Developer 4G	G27																					1	1	
	Community Developer 5G	G29																					4	4	
	Community Development Assistant 2A	A14																					1	1	
	Community Development Assistant 3A	A17																					29	29	
	Community Services Manager-G	G31	3			3																	4	7	
	Compliance Specialist 4G	G27																					1	1	
	Deputy Director-G	G35	1			1																	1	2	
	Director-G	G38	1			1																		1	
	Executive Administrative Aide-G	G21	1			1																		1	
	Executive Director-G	G33	1			1																	1	2	
General Clerk 4A	A12																					4	4		
Human Resources Analyst 3G	G24																					1	1		
Human Resources Analyst 4G	G27	1			1																		1		
Programmer-Systems Analyst 2G	G21																					1	1		
178 - Department of Housing and Community Development Total			28			28	2	1	3													84	9	93	124
193 - Department of Social Services	Account Clerk 1G	G09																				2	2		
	Accountant 2G	G21																				1	1		
	Accountant 3G	G24	1			1																	1		
	Accountant 5G	G29	1			1																	1		
	Administrative Aide 2G	G15																				1	1		
	Administrative Aide 4G	G19	1			1																	1		
	Administrative Assistant 1G	G18																				5	5		
	Administrative Assistant 2G	G21																				1	1		
	Administrative Assistant 3G	G24																				3	3		
	Administrative Specialist 1G	G29	3			3																		3	
	Administrative Specialist 2G	G31	1			1																		1	
Administrative Specialist 3G	G33	1			1																		1		

			1000			1000	1004			1004	1900			1900	1901			1901	5000			5000	5100			5100	5200			5200	Grant			Grant	Grand
			FT	PT	LTGF	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	FT	PT	LTGF	Total	Total			
193 - Department of Social	Associate Director-G	G33	1			1																										1			
	Community Developer 4G	G27	1			1																										1			
	Community Developer 1G	G18	2			2																				99				99	101				
	Community Developer 2G	G21	4			4																				9				9	13				
	Community Developer 3G	G24	6			6																				3				5	8	14			
	Community Developer 4G	G27																								1				1	2	2			
	Community Developer 5G	G29	2			2																										2			
	Community Development Aide 1G	G05																													1	1	1		
	Community Development Aide 2G	G07																													1	1	1		
	Community Development Assistant 1G	G12																													9	9	9		
	Community Development Assistant 2G	G14																													16	16	16		
	Community Development Assistant 3G	G17																													1	1	1		
	Counselor 1G	G18																													3	3	3		
	Data Entry Operator 1G	G09																													1	1	1		
	Executive Administrative Aide-G	G21	2			2																											2		
	General Clerk 1G	G06																													65	65	65		
	Human Resources Analyst 5G	G29	1			1																											1		
	Human Resources Assistant 1G	G13																													1	1	1		
	Social Worker 4G	G27	1			1																											1		
193 - Department of Social	Services Total		28			28																									5	224	229	257	
	Grand Total		6,340	219	7	6,566	2	1	3	72	2	74	75	75	145	145	205	1	206	10	10									422	79	509	1,010	8,089	