



# Prince George's County Council

## Agenda Item Summary

**Meeting Date:** 4/14/2026

**Effective Date:**

**Reference No.:** CB-022-2026

**Chapter Number:**

**Draft No.:** 2

**Public Hearing Date:** 04/14/2026 @ 2:00 PM

**Proposer(s):** County Executive

**Sponsor(s):** Oriadha and Ivey

**Item Title:** AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring transferring appropriation within the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2026 Budget.

**Drafter:** Mary Proctor-Swann, Office of Management and Budget

**Resource Personnel:** Angela Fair-Baker, Office of Management and Budget

### LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
03/17/2026	County Council	presented and referred	COW
<b>Action Text:</b> This Council Bill was presented by the Chair by the request of the County Executive and referred to the Committee of the Whole.			
03/24/2026	COW	amended	
<b>Action Text:</b> A motion was made by Council Member Burroughs, seconded by Vice Chair Olson, that this Council Bill be amended. The motion carried by the following vote: Aye: 7 Oriadha, Olson, Blegay, Burroughs, Dernoga, Fisher and Adams Absent: 4 Adams-Stafford, Harrison, Ivey and Hunter			
03/24/2026	COW	Favorably recommended with amendments	County Council
<b>Action Text:</b> A motion was made by Council Member Burroughs, seconded by Vice Chair Olson, that this Council Bill be Favorably recommended with amendments to the County Council. The motion carried by the following vote: Aye: 7 Oriadha, Olson, Blegay, Burroughs, Dernoga, Fisher and Adams Absent: 4 Adams-Stafford, Harrison, Ivey and Hunter			
03/24/2026	County Council	introduced	

**Action Text:**

This Council Bill was introduced by Council Member Oriadha.

04/14/2026 County Council public hearing held

**Action Text:**

The public hearing for this Council Bill was held.

04/14/2026 County Council enacted

**Action Text:**

A motion was made by Vice Chair Olson, seconded by Council Member Hunter, that this Council Bill be enacted. The motion carried by the following vote:

Aye: 9 Oriadha, Olson, Adams-Stafford, Blegay, Burroughs, Dernoga, Fisher, Hunter and Adams

Nay: 1 Harrison

Abstain: 1 Ivey

**AFFECTED CODE SECTIONS:**

**BACKGROUND INFORMATION/FISCAL IMPACT:**

General Fund Revenue Changes:

This legislation provides additional appropriation authority totaling \$70,018,000 in the General Fund. The additional resources will increase the Fiscal Year 2026 General Fund Budget from \$4,815,950 as expressed in CB-56-2025 and amended in CB-098-2025 to \$4,826,316,900. The legislation appropriates additional Miscellaneous M-NCPPC (“Maryland-National Capital Park and Planning Commission”) (\$13,060,000) and Real Property Tax - General (\$56,958,000) as revenue sources.

M-NCPPC Special Grants

This legislation increases appropriation for several agencies to reflect a pending memorandum of understanding between the County and M-NCPPC which distributes special grant funding to the County for a total of \$13,060,000.

<u>Recipient</u>	<u>Description</u>	<u>Allocation</u>
Office of the County Executive	To support project charges (DCAO for Economic Development - new)	\$1,000,000
County Council	To be provided to non-profit organizations to offer additional recreation programs through a pilot demonstration program administered by the county Council.	\$12,060,000

Winter Storm Fern - Snow Related Expenses

There is an adjustment of \$23,881,600 to the participating agencies shown in the chart below. This request will help various agencies with snow-related expenses.

<u>Agency</u>	<u>Allocation</u>	
To (+) Department of Public Works & Transportation (DPW&T)		\$22,375,600
Department of the Environment	\$6,000	
Office of Central Services	\$1,500,000	
<b>Total</b>	<b>\$23,881,600</b>	

Strike Force 311 Initiative

There is an adjustment of \$98,000 to DPIE (under compensation and fringe benefit expenses) to support the department’s litter removal and beautification blitz.

Non-Departmental

There is an adjustment of \$32,978,400 to support higher-than-anticipated grants and transportation strike force, electricity, speed camera, and pre-payments for financing costs.

**Document(s):** B2026022, CB-022-2026 PAFI, CB-022-2026 Transmittal