



Prince George's County Council

Agenda Item Summary

Meeting Date: 9/16/2025

Effective Date:

Reference No.: CB-082-2025

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): County Executive

Sponsor(s):

Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring transferring appropriations within the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2025 Budget.

Drafter: Brent E. Johnson, Office of Management and Budget

Resource Personnel: Stanley A. Earley, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
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AFFECTED CODE SECTIONS:

CHARTER-0814

BACKGROUND INFORMATION/FISCAL IMPACT:

This legislation transfers \$9.4 million in appropriation authority between certain departments and Non-Departmental in the General Fund. The Fiscal Year 2025 General Fund Budget as expressed in CB-45-2024 and amended in CB-22-2025 and CB-54-2025 remains \$4,730,854,600.

This legislation reallocates \$9.4 million to cover the shortfalls in Non-Departmental due to unanticipated costs.

Document(s): B2025082, CB-082-2025 Transmittal