

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2020 Legislative Session

Resolution No. CR-42-2020

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Turner, Dernoga, Streeter, Ivey, Harrison, Hawkins,
Taveras, Davis, Glaros, Anderson-Walker and Franklin

Date of Introduction June 2, 2020

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$196,202,121 to the
4 Circuit Court, Office of the State’s Attorney, Fire/EMS Department, Department of Public
5 Works and Transportation, Health Department, Department of Social Services,
6 Department of Family Services, Department of Housing and Community Development,
7 Department of Homeland Security, Police Department, Office of the Sheriff and Department of
8 Corrections.

9 WHEREAS, CB-027-2019, as amended, adopted and enacted the Annual Budget and
10 Appropriation Ordinance of Prince George’s County for Fiscal Year 2020, which set forth the
11 amount of grant funds to be appropriated; and

12 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
13 the County Council upon recommendation of the County Executive, may, by resolution, make
14 additional or supplementary appropriations from Federal, State or private grants which were not
15 included in the budget for the current fiscal year; and

16 WHEREAS, additional grant awards have been received; and

17 WHEREAS, the County Executive has duly recommended that supplementary
18 appropriations be made.

19 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
20 County, Maryland, that Fiscal Year 2020 Approved Current Expense Budget, Federal Programs
21 Section is revised by supplementary appropriations as follows:
22

	2020 APPROVED BUDGET	ADJUSTMENTS	2020 REVISED BUDGET
<u>CIRCUIT COURT</u>			
Grant Name: Veterans Treatment Court			
Grant No: 801613			
IO: TBD			
Award No: 2019-VC-BX-0089			
Total Outside Sources	\$0	\$123,394	\$123,394
Federal	\$0	\$0	\$0
State	\$0	\$123,394	\$123,394
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$123,394	\$123,394
Grant Name: Security Goods & Services			
Grant No: 801607			
IO: TBD			
Award No: MDJUD-E19001725K			
Total Outside Sources	\$0	\$69,000	\$69,000
Federal	\$0	\$0	\$0
State	\$0	\$69,000	\$69,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$69,000	\$69,000
Grant Name: Office of Problem Solving Courts (OPSC)			
Grant No: TBD			
IO: TBD			
Award No: N20-0004-25U			
Total Outside Sources	\$455,100	\$94,900	\$550,000
Federal	\$0	\$0	\$0
State	\$455,100	\$94,900	\$550,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$455,100	\$94,900	\$550,000

Grant Name: Kiosks and Signage Project

Grant No: TBD

IO: TBD

Award No: G20AJ0526N

Total Outside Sources	\$0	\$64,396	\$64,396
Federal	\$0	\$0	\$0
State	\$0	\$64,396	\$64,396
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$64,396	\$64,396

Grant Name: Family Division Legislative Initiative Grant

Grant No: TBD

IO: TBD

Award No: G20JU05251

Total Outside Sources	\$2,052,800	\$47,806	\$2,100,606
Federal	\$0	\$0	\$0
State	\$2,012,800	\$47,806	\$2,060,606
Other	\$40,000	\$0	\$40,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$2,052,800	\$47,806	\$2,100,606

Grant Name: Security Goods and Services II

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$228,095	\$228,095
Federal	\$0	\$0	\$0
State	\$0	\$228,095	\$228,095
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$228,095	\$228,095

TOTAL ADJUSTMENTS, CIRCUIT COURT

\$627,591

OFFICE OF THE STATE'S ATTORNEY

Grant Name: Target Repeat Offenders

Grant No: TBD

IO: TBD

Award No: SAUS-2020-003

Total Outside Sources	\$0	\$78,412	\$78,412
Federal	\$0	\$78,412	\$78,412
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$78,412	\$78,412

Grant Name: Upholding the Rule of Law and Preventing Wrongful Convictions

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$131,000	\$131,000
Federal	\$0	\$131,000	\$131,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$131,000	\$131,000

Grant Name: Distinguished Fellowship Program

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$13,000	\$13,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$13,000	\$13,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$13,000	\$13,000

TOTAL ADJUSTMENTS, STATE'S ATTORNEY

\$222,412

FIRE/EMS DEPARTMENT

Grant Name: Biowatch Program

Grant No: 801527

IO: 204876

Award No: 150HBIO0028-05-01

Total Outside Sources	\$1,914,900	\$234,463	\$2,149,363
Federal	\$1,914,900	\$234,463	\$2,149,363
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,914,900	\$234,463	\$2,149,363

Grant Name: Senator William H. Amoss Fire,
Rescue and Ambulance

Grant No: 801582

IO: Multiple

Award No: N/A

Total Outside Sources	\$1,697,600	\$5,322	\$1,702,922
Federal	\$0	\$0	\$0
State	\$1,697,600	\$5,322	\$1,702,922
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,697,600	\$5,322	\$1,702,922

Grant Name: Firefighter Decontamination

Grant No: 801586

IO: 205132

Award No: 19UASI606-03

Total Outside Sources	\$30,000	\$12,600	\$42,600
Federal	\$30,000	\$12,600	\$42,600
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$30,000	\$12,600	\$42,600

Grant Name: EMS Surge Capacity

Grant No: 801587

IO: 205133

Award No:	19UASI606-02			
Total Outside Sources		\$190,000	\$142,400	\$332,400
Federal		\$190,000	\$142,400	\$332,400
State		\$0	\$0	\$0
Other		\$0	\$0	\$0
County Cash		\$0	\$0	\$0
Total Program Spending		\$190,000	\$142,400	\$332,400

Grant Name: FirstWatch System Monitoring

Grant No: TBD
 IO: TBD

Award No:	19UASI606-01			
Total Outside Sources		\$0	\$390,000	\$390,000
Federal		\$0	\$390,000	\$390,000
State		\$0	\$0	\$0
Other		\$0	\$0	\$0
County Cash		\$0	\$0	\$0
Total Program Spending		\$0	\$390,000	\$390,000

TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT \$784,785

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Grant Name: Bus Rapid Transit Feasibility Study

Grant No: 801625
 IO: 205335, 205336

Award No:				
Total Outside Sources		\$0	\$120,000	\$120,000
Federal		\$0	\$0	\$0
State		\$0	\$120,000	\$120,000
Other		\$0	\$0	\$0
County Cash		\$0	\$24,000	\$24,000
Total Program Spending		\$0	\$144,000	\$144,000

Grant Name: Micro transit Feasibility Study

Grant No: 801626
 IO: 205337, 205338

Award No:

Total Outside Sources	\$0	\$130,000	\$130,000
Federal	\$0	\$0	\$0
State	\$0	\$130,000	\$130,000
Other	\$0	\$0	\$0
County Cash	\$0	\$26,000	\$26,000
Total Program Spending	\$0	\$156,000	\$156,000

Grant Name: Low or No Emission Grant Program

Grant No: TBA
 IO: TBA

Award No:

Total Outside Sources	\$0	\$2,200,000	\$2,200,000
Federal	\$0	\$2,200,000	\$2,200,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$500,000	\$500,000
Total Program Spending	\$0	\$2,700,000	\$2,700,000

Grant Name: Purchase 30' Replacement Buses

Grant No: 801627
 IO: 205339, 205340
 Award No: PG225339C2012

Total Outside Sources	\$0	\$215,078	\$215,078
Federal	\$0	\$215,078	\$215,078
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$53,770	\$53,770
Total Program Spending	\$0	\$268,848	\$268,848

Grant Name: CARES Transit

Grant No: TBD
 IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$14,237,276	\$14,237,276
Federal	\$0	\$14,237,276	\$14,237,276
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$14,237,276	\$14,237,276

TOTAL ADJUSTMENTS, DPWT

\$17,506,124

HEALTH DEPARTMENT

Grant Name: Lead Paint Poisoning Program

Grant No: 801536

IO: 204953

Award No: CH499LPO

Total Outside Sources	\$53,200	\$3,022	\$56,222
Federal	\$0	\$0	\$0
State	\$53,200	\$3,022	\$56,222
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$53,200	\$3,022	\$56,222

Grant Name: Childhood Lead Poisoning Program

Grant No: 801537

IO: 204954

Award No: CHC86ECM

Total Outside Sources	\$189,900	\$140,100	\$330,000
Federal	\$0	\$0	\$0
State	\$189,900	\$140,100	\$330,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$189,900	\$140,100	\$330,000

Grant Name: Reproductive Health

Grant No: 801468

IO: 204638, 204639

Award No: FH084FPG

Total Outside Sources	\$384,000	\$25,650	\$409,650
Federal	\$0	\$0	\$0
State	\$384,000	\$25,650	\$409,650
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$384,000	\$25,650	\$409,650

Grant Name: General Medical Assistance
Transportation

Grant No: 801458
IO: 204578, 204579
Award No: MA357GTS

Total Outside Sources	\$3,856,600	\$131,637	\$3,988,237
Federal	\$1,928,300	\$65,818	\$1,994,118
State	\$1,928,300	\$65,819	\$1,994,119
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$3,856,600	\$131,637	\$3,988,237

Grant Name: Continuum of Care

Grant No: 801492
IO: 204696, 204697
Award No: MH567OTH

Total Outside Sources	\$672,700	\$21,928	\$694,628
Federal	\$672,700	\$21,928	\$694,628
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$672,700	\$21,928	\$694,628

Grant Name: CareFirst Maternal & Birth

Grant No: 801556
IO: 204979
Award No: N/A

Total Outside Sources	\$0	\$150,000	\$150,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$150,000	\$150,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$150,000	\$150,000

Grant Name: Tobacco Enforcement Initiative

Grant No: 801465

IO: 204633, 204634

Award No: FHE04TSC

Total Outside Sources	\$120,000	\$5,000	\$125,000
Federal	\$0	\$0	\$0
State	\$120,000	\$0	\$120,000
Other	\$0	\$5,000	\$5,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$120,000	\$5,000	\$125,000

Grant Name: Public Health Emergency Preparedness (PHEP)

Grant No: 801541

IO: 204970

Award No: CH823PHP

Total Outside Sources	\$469,700	\$31,965	\$501,665
Federal	\$469,700	\$31,965	\$501,665
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$469,700	\$31,965	\$501,665

Grant Name: Immunization Action Grant

Grant No: 801466

IO: 204635, 204636

Award No: CH352IMM

Total Outside Sources	\$204,900	\$124,000	\$328,900
Federal	\$204,900	\$24,000	\$228,900
State	\$0	\$0	\$0
Other	\$0	\$100,000	\$100,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$204,900	\$124,000	\$328,900

Grant Name: School Based Wellness Center
PGCPS

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$850,000	\$850,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$850,000	\$850,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$850,000	\$850,000

Grant Name: State Opioid Response

Grant No: TBD

IO: TBD

Award No: BH212SOR

Total Outside Sources	\$0	\$165,000	\$165,000
Federal	\$0	\$165,000	\$165,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$165,000	\$165,000

Grant Name: Public Health Emergency
Response - UASI

Grant No: 801617

IO: 205307

Award No: 19IASI538-01

Total Outside Sources	\$0	\$150,000	\$150,000
Federal	\$0	\$150,000	\$150,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$150,000	\$150,000

Grant Name: Administration/LBHA Core
 Service Administrative Grant

Grant No: TBD

IO: TBD

Award No: AS358ADM

Total Outside Sources	\$1,150,600	\$748,240	\$1,898,840
Federal	\$0	\$0	\$0
State	\$1,150,600	\$748,240	\$1,898,840
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,150,600	\$748,240	\$1,898,840

Grant Name: Medical Reserve Corps

Grant No: TBD

IO: TBD

Award No: MRC20-0267

Total Outside Sources	\$0	\$7,500	\$7,500
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$7,500	\$7,500
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$7,500	\$7,500

Grant Name: Public Health Crisis Response -
 COVID19

Grant No: TBD

IO: TBD

Award No: CHO24CO

Total Outside Sources	\$0	\$540,025	\$540,025
Federal	\$0	\$540,025	\$540,025
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$540,025	\$540,025

Grant Name: Minority Outreach Assistance

Grant No: TBD

IO: TBD

Award No: BH 238 SUP

Total Outside Sources	\$0	\$122,497	\$122,497
Federal	\$0	\$122,497	\$122,497
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$122,497	\$122,497

Grant Name: MAT with Criminal Justice

Population Reentry

Grant No: TBD

IO: TBD

Award No: BH 238 SUP

Total Outside Sources	\$0	\$190,110	\$190,110
Federal	\$0	\$190,110	\$190,110
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$190,110	\$190,110

Grant Name: Overdose Data Action

Grant No: TBD

IO: TBD

Award No: AS4510DA

Total Outside Sources	\$0	\$156,251	\$156,251
Federal	\$0	\$156,251	\$156,251
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$156,251	\$156,251

TOTAL ADJUSTMENTS, HEALTH DEPARTMENT

\$3,562,925

DEPARTMENT OF SOCIAL SERVICES

Grant Name: Multi Disciplinary

Grant No: 801592

IO: 205192

Award No: CJAC-2019-0012

Total Outside Sources	\$0	\$13,088	\$13,088
Federal	\$0	\$13,088	\$13,088
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$13,088	\$13,088

Grant Name: Policy Advancing Transformation and Healing

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$25,000	\$25,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$25,000	\$25,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$25,000	\$25,000

**TOTAL ADJUSTMENTS,
DEPARTMENT OF SOCIAL SERVICES** \$38,088

DEPARTMENT OF FAMILY SERVICES

Grant Name: No Wrong Door Assistive Technology

Grant No: 801548

IO: 204924

Award No: APD 19-07-MAP

Total Outside Sources	\$0	\$798.99	\$798.99
Federal	\$0	\$0	\$0
State	\$0	\$798.99	\$798.99
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$798.99	\$798.99

Grant Name: State Nutrition

Grant No: 801501

IO: 204718, 204719

Award No: 621420/15

Total Outside Sources	\$183,200	\$63,744	\$246,944
Federal	\$0	\$0	\$0
State	\$183,200	\$63,744	\$246,944
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$183,200	\$63,744	\$246,944

Grant Name: Senior Assisted Housing

Grant No: 801535

IO: 204956, 204957

Award No: 620520/15

Total Outside Sources	\$531,000	\$38,226	\$569,226
Federal	\$0	\$0	\$0
State	\$531,000	\$38,226	\$569,226
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$531,000	\$38,226	\$569,226

Grant Name: Senior Medicare Patrol

Grant No: 801546

IO: 204927

Award No: 653420/15

Total Outside Sources	\$11,500	\$659	\$12,159
Federal	\$11,500	\$659	\$12,159
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$11,500	\$659	\$12,159

Grant Name: Nursing Facility Program
Education

Grant No: 801549

IO: 204926

Award No: FFPNFP2020/15

Total Outside Sources	\$0	\$54,349.97	\$54,349.97
Federal	\$0	\$0	\$0
State	\$0	\$54,349.97	\$54,349.97
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$54,349.97	\$54,349.97

Grant Name: Level One Screening

Grant No: 801544

IO: 204923

Award No: FFPL1S2020/15

Total Outside Sources	\$0	\$45,887.95	\$45,887.95
Federal	\$0	\$0	\$0
State	\$0	\$45,887.95	\$45,887.95
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$45,887.95	\$45,887.95

Grant Name: Home Visiting - Healthy
Families

Grant No: 801555

IO: 204939

Award No: N/A

Total Outside Sources	\$591,800	\$123,080	\$714,880
Federal	\$0	\$0	\$0
State	\$591,800	\$123,080	\$714,880
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$591,800	\$123,080	\$714,880

Grant Name: Senior Care

Grant No: 801523

IO: 204749

Award No: 621120/15

Total Outside Sources	\$1,022,700	\$21,389	\$1,044,089
Federal	\$0	\$0	\$0
State	\$1,022,700	\$21,389	\$1,044,089
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,022,700	\$21,389	\$1,044,089

Grant Name: Senior Training and Employment

Grant No: 801574

IO: 205072, 205073.

Award No: 92

Total Outside Sources	\$491,000	\$4,751	\$495,751
Federal	\$491,000	\$4,751	\$495,751
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$60,400	\$3,498	\$63,898
Total Program Spending	\$551,400	\$8,249	\$559,649

Grant Name: Medicare Improvement for Patients and Providers Act

Grant No: TBD

IO: TBD

Award No: 653720/15, 653820/15, 653920/15

Total Outside Sources	\$23,100	\$995	\$24,095
Federal	\$0	\$0	\$0
State	\$23,100	\$995	\$24,095
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$23,100	\$995	\$24,095

Grant Name: Foster Grandparents Program

Grant No: 801498

IO: 204714, 204715

Award No: 19SFAMD002

Total Outside Sources	\$241,100	\$4,506	\$245,606
Federal	\$241,100	\$4,506	\$245,606
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$98,100	\$0	\$98,100
Total Program Spending	\$339,200	\$4,506	\$343,706

Grant Name: Retired and Senior Volunteer Program

Grant No: 801422

IO: 204353, 204354

Award No: 18SRAMD003

Total Outside Sources	\$66,700	\$7,401	\$74,101
Federal	\$66,700	\$7,401	\$74,101
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$45,900	\$2,900	\$48,800
Total Program Spending	\$112,600	\$10,301	\$122,901

Grant Name: Title III-B: Administration

Grant No: 801593

IO: 205212

Award No: 650120/15

Total Outside Sources	\$276,900	\$22,100	\$299,000
Federal	\$276,900	\$22,100	\$299,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$129,700	\$0	\$129,700
Total Program Spending	\$406,600	\$22,100	\$428,700

Grant Name: Title III-B: Information and Referral

Grant No: 801593

IO: 205216

Award No: 650120/15

Total Outside Sources	\$137,700	\$58,473	\$196,173
Federal	\$137,700	\$58,473	\$196,173
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$129,700	\$0	\$129,700
Total Program Spending	\$267,400	\$58,473	\$325,873

Grant Name: Title III-D: Senior-Health Promotion

Grant No: 801593

IO: 205227

Award No: 650620/15

Total Outside Sources	\$36,000	\$7,529	\$43,529
Federal	\$36,000	\$7,529	\$43,529
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$12,500	\$0	\$12,500
Total Program Spending	\$48,500	\$7,529	\$56,029

Grant Name: Title III-E: Caregiving

Grant No: 801593

IO: 205197

Award No: 652020/15

Total Outside Sources	\$288,600	\$78,149	\$366,749
Federal	\$288,600	\$78,149	\$366,749
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$288,600	\$78,149	\$366,749

Grant Name: Cultural Academy for Excellence (CAFÉ) - Equipment

Grant No: 801600

IO: 205253

Award No: N/A

Total Outside Sources	\$0	\$2,800	\$2,800
Federal	\$0	\$0	\$0
State	\$0	\$2,800	\$2,800
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,800	\$2,800

Grant Name: CMC2: Congregate Meals

Grant No: TBD

IO: TBD

Award No: 652220/15, 65242/15

Total Outside Sources	\$0	\$172,521	\$172,521
Federal	\$0	\$172,521	\$172,521
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$172,521	\$172,521

Grant Name: HDC2: Home-Delivered Meals

Grant No: TBD

IO: TBD

Award No: 652420/15

Total Outside Sources	\$0	\$345,041	\$345,041
Federal	\$0	\$345,041	\$345,041
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$345,041	\$345,041

Grant Name: Title IIIB - SSC3

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$422,409	\$422,409
Federal	\$0	\$422,409	\$422,409
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$422,409	\$422,409

Grant Name: Title IIIC - HDC3

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$1,013,780	\$1,013,780
Federal	\$0	\$0	\$0
State	\$0	\$1,013,780	\$1,013,780
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,013,780	\$1,013,780

Grant Name: Title IIIE - FCC3

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$206,385	\$206,385
Federal	\$0	\$0	\$0
State	\$0	\$206,385	\$206,385
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$206,385	\$206,385

Grant Name: Federal Financial Participant
(Maryland Access Point) (FY 2019)

Grant No: 801277

IO: 203755, 203756

Award No: N/A

Total Outside Sources	\$0	\$74,150	\$74,150
Federal	\$0	\$0	\$0
State	\$0	\$74,150	\$74,150
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$74,150	\$74,150

Grant Name: Medicare Improvements for
Patients and Providers Act (FY 2019)

Grant No: 801397

IO: 204165, 204166, 204167

Award No: 653719/15, 653819/15,
653919/15

Total Outside Sources	\$0	\$292	\$292
Federal	\$0	\$292	\$292
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$292	\$292

Grant Name: Title VII Elder Abuse
(FY 2019)

Grant No: 801396

IO: 204171

Award No: 650919/15

Total Outside Sources	\$0	\$30	\$30
Federal	\$0	\$30	\$30
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$30	\$30

Grant Name: Title VII Ombudsman
(FY 2019)

Grant No: 801396

IO: 204172

Award No: 650719/15

Total Outside Sources	\$0	\$333	\$333
Federal	\$0	\$333	\$333
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$333	\$333

Grant Name: Title IIIB: Administration
(FY 2019)

Grant No: 801396

IO: 204313

Award No: 650119/15

Total Outside Sources	\$0	\$6,147	\$6,147
Federal	\$0	\$6,147	\$6,147
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$6,147	\$6,147

Grant Name: Title IIIC-1: Nutrition for the
Congregate Meals (FY 2019)

Grant No: 801396

IO: 204168

Award No: 650219/15

Total Outside Sources	\$0	\$6,731	\$6,731
Federal	\$0	\$6,731	\$6,731
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$6,731	\$6,731

Grant Name: Nutrition Services Incentive
 Program (FY 2019)

Grant No: 801396

IO: 204174

Award No: 650519/15

Total Outside Sources	\$0	\$437	\$437
Federal	\$0	\$437	\$437
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$437	\$437

Grant Name: Title III-E: Caregiving
 (FY 2019)

Grant No: 801396

IO: 204170

Award No: 652019/15

Total Outside Sources	\$0	\$7,007	\$7,007
Federal	\$0	\$7,007	\$7,007
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$7,007	\$7,007

**TOTAL ADJUSTMENTS,
 DEPARTMENT OF FAMILY SERVICES**

\$2,796,499.91

**DEPARTMENT OF HOUSING AND
 COMMUNITY DEVELOPMENT**

Community Development Block Grant
 (CDBG) Entitlement

Grant No: 801461, 801463

IO: Multiple

Award No: B-19-UC-24-0002

Total Outside Sources	\$4,987,500	\$42,087	\$5,029,587
Federal	\$4,987,500	\$42,087	\$5,029,587
State	\$0	\$0	\$0

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$4,987,500	\$42,087	\$5,029,587

Hearth Emergency Solutions Grant

Grant No: 801585

IO: Multiple

Award No: E-19-UC-24-0002

Total Outside Sources	\$409,700	\$13,494	\$423,194
Federal	\$409,700	\$13,494	\$423,194
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$409,700	\$13,494	\$423,194

Community Development Block Grant - CARES Act

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$3,036,958	\$3,036,958
Federal	\$0	\$3,036,958	\$3,036,958
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,036,958	\$3,036,958

Emergency Solutions Grant - CARES Act

Grant No: TBD

IO: TBD

Award No:

Total Outside Sources	\$0	\$6,468,822	\$6,468,822
Federal	\$0	\$6,468,822	\$6,468,822
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$6,468,822	\$6,468,822

TOTAL ADJUSTMENTS,
DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT

\$9,561,361

DEPARTMENT OF HOMELAND SECURITY

Grant Name: Logistic and Supply Chain Management

Grant No: 801621

IO: TBD

Award No: 19UASI543-07

Total Outside Sources	\$0	\$90,000	\$90,000
Federal	\$0	\$90,000	\$90,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$90,000	\$90,000

Grant Name: State Homeland Security Program

Grant No: 801569

IO: 205053

Award No:

Total Outside Sources	\$358,000	\$212,575	\$570,575
Federal	\$0	\$0	\$0
State	\$358,000	\$212,575	\$570,575
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$358,000	\$212,575	\$570,575

Grant Name: EOC Mgmt. Policy and Training

Grant No: 801624

IO: 205313

Award No: 19UASI543-06

Total Outside Sources	\$38,000	\$6,000	\$44,000
Federal	\$38,000	\$6,000	\$44,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$38,000	\$6,000	\$44,000

Grant Name: Cyber Consequence
 Management Exercise
 Grant No: 801620
 IO: 205332
 Award No: 19UASI543-04

Total Outside Sources	\$0	\$80,000	\$80,000
Federal	\$0	\$0	\$0
State	\$0	\$80,000	\$80,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$80,000	\$80,000

Grant Name: Emergency Response Vehicle
 Grant No: TBD
 IO: TBD
 Award No: 18UASI543-07

Total Outside Sources	\$0	\$60,000	\$60,000
Federal	\$0	\$60,000	\$60,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$60,000	\$60,000

**TOTAL ADJUSTMENTS, OFFICE OF
 HOMELAND SECURITY** \$448,575

POLICE DEPARTMENT

Grant Name: Analysis Sexual Assault Kits
 Grant No: TBD
 IO: TBD
 Award No: SAKT-2020-0004

Total Outside Sources	\$0	\$196,421	\$196,421
Federal	\$0	\$0	\$0
State	\$0	\$196,421	\$196,421
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$196,421	\$196,421

Grant Name: Internet Crimes Against
Children

Grant No: 801448

IO: 204560

Award No: ICAC-2020-0001

Total Outside Sources	\$124,200	\$11,460	\$135,660
Federal	\$0	\$0	\$0
State	\$124,200	\$11,460	\$135,660
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$124,200	\$11,460	\$135,660

Grant Name: Police Recruitment and
Retention

Grant No: TBD

IO: TBD

Award No: PRAR-2020-0012

Total Outside Sources	\$0	\$139,000	\$139,000
Federal	\$0	\$0	\$0
State	\$0	\$139,000	\$139,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$139,000	\$139,000

Grant Name: NIJ Forensic Casework DNA
Backlog Reduction

Grant No: TBD

IO: TBD

Award No: 2018-DNA-BX-0045

Total Outside Sources	\$171,300	\$27,095	\$198,395
Federal	\$171,300	\$27,095	\$198,395
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$171,300	\$27,095	\$198,395

Grant Name: Unmanned Aerial Systems

Grant No: TBD

IO: TBD

Award No: 19-UASI645-01

Total Outside Sources	\$0	\$85,000	\$85,000
Federal	\$0	\$85,000	\$85,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$85,000	\$85,000

Grant Name: Violence Intervention and Prevention

Grant No: TBD

IO: TBD

Award No: VIP2-2020-0004

Total Outside Sources	\$0	\$475,000	\$475,000
Federal	\$0	\$0	\$0
State	\$0	\$475,000	\$475,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$475,000	\$475,000

Grant Name: Tactical Equipment for Law Enforcement

Grant No: 801615

IO: 205257

Award No: 19UASI645-02

Total Outside Sources	\$0	\$241,750	\$241,750
Federal	\$0	\$241,750	\$241,750
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$241,750	\$241,750

Grant Name: Fire as a Weapon Response
Equipment

Grant No: 801622

IO: 205334

Award No: 19UASI645-03

Total Outside Sources	\$0	\$80,000	\$80,000
Federal	\$0	\$80,000	\$80,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$80,000	\$80,000

**TOTAL ADJUSTMENTS, POLICE
DEPARTMENT**

\$1,255,726

OFFICE OF THE SHERIFF

Grant Name: Police Retention and
Recruitment

Grant No: TBD

IO: TBD

Award No: PRAR-2020-0028

Total Outside Sources	\$0	\$4,000	\$4,000
Federal	\$0	\$0	\$0
State	\$0	\$4,000	\$4,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$4,000	\$4,000

**TOTAL ADJUSTMENTS, OFFICE OF
THE SHERIFF**

\$4,000

DEPARTMENT OF CORRECTIONS

Grant Name: Coronavirus Emergency
Supplemental Funding Program

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$644,034	\$644,034
Federal	\$0	\$644,034	\$644,034
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$644,034	\$644,034

**TOTAL ADJUSTMENTS,
DEPARTMENT OF CORRECTIONS** \$644,034

VARIOUS DEPARTMENTS

Grant Name: Coronavirus Relief Fund

Grant No: TBD

IO: TBD

Award No: TBD

Total Outside Sources	\$0	\$158,750,000	\$158,750,000
Federal	\$0	\$158,750,000	\$158,750,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$158,750,000	\$158,750,000

**TOTAL ADJUSTMENTS, VARIOUS
DEPARTMENT** \$158,750,000

TOTAL FEDERAL PROGRAMS,

TOTAL OUTSIDE SOURCES \$239,880,070 \$195,591,953 \$430,527,104

TOTAL FEDERAL PROGRAMS,

TOTAL COUNTY CASH \$4,767,271 \$610,168 \$5,377,439

EXPLANATION OF ADJUSTMENTS

Circuit Court

The U.S. Department of Justice Office of Justice Programs, Bureau of Justice Assistance awarded \$123,394 for the Veterans Treatment Court program. Funding provides integration of evidence-based substance abuse treatment, mandatory drug testing, sanctions and incentives, and transitional services in a judicially supervised court setting with jurisdiction over substance-abusing offenders.

The Maryland Judiciary, Administrative Office of the Courts awarded \$69,000 for the Security Goods and Services program. Funding support the purchase of cameras and a video wall for the new command center located in the Courthouse.

The Maryland Judiciary, Administrative Office of the Courts awarded \$550,000 for the Office of Problem Solving Courts grant. Funding provides specialized court dockets for defendants suffering from substance dependence and mental illness. This program includes judicial leadership and wrap around services that address employment, housing and clinical needs used to decrease participant involvement with the criminal justice system. Additional appropriation authority in the amount of \$94,900 is needed to fully expend the award received.

The Maryland Judiciary, Administrative Office of the Courts awarded \$64,396 for the Kiosks and Signage Project. Funding will be used to streamline the check-in process, improve efficiency, reduce wait times, provide real-time notification of Litigants' arrival and accurately capture statistical data. The Court proposes to install computer kiosks and a digital signage in the Family Division to check-in Litigants and Attorneys for scheduled family hearings.

The Maryland Judiciary, Administrative Office of the Courts awarded \$2,100,606 for the Family Division Legislative Initiative Grant. This program evaluates and modify case management practices to ensure timely processing of cases and to develop programs that assist families and children that come before the Court. Additional appropriation authority in the amount of \$47,806 is needed to fully expend the award received.

The Maryland Judiciary, Administrative Office of the Courts awarded \$228,095 for the Security Goods and Services II program. Funding support the purchase of security related goods and services.

State's Attorney

The Governor's Office of Crime Control and Prevention awards \$78,412 for the Target Repeat Offenders program. Funding supports the prosecution of violent offenders involved in illegal drugs and theft crimes in the County.

The U.S. Department of Justice awards \$131,000 for the Upholding the Rule of Law and Preventing Wrongful Convictions Program. Funding supports the collaboration between the Conviction Integrity Unit and the Wrongful Conviction Review to investigate wrongful convictions and put in place policies to prevent them.

The American University Washington College of Law awarded \$13,000 for the Distinguished Fellowship Program. Funding provides an opportunity for selected graduates performing substantive legal or law-related work to continue training while concurrently seeking long-term employment.

Fire/EMS Department

The U.S. Department of Homeland Security awarded \$2,149,363 for the Biowatch program. Funding provides air quality control and monitoring for airborne biological agents. Additional appropriation authority in the amount of \$234,463 is needed to fully expend the award received.

The State of Maryland Military Department Fifth Regiment Armory awarded \$1,702,922 for the William H. Amoss Fire, Rescue and Ambulance grant. The program provides funding for fire, rescue and ambulance services to promote high quality service and the continued financial viability of volunteer fire, rescue and ambulance companies. Additional appropriation authority in the amount of \$5,322 is needed to fully expend the award received.

The U.S. Department of Homeland Security Federal Emergency Management Agency, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$42,600 for the Firefighter Decontamination program. Funding supports the purchase of 325 cases of decontamination wipes for personal and apparatus cleaning. This program provides basic equipment to supply each fire/rescue suppression piece with immediate gross decontamination capabilities following exposure to harmful substances. Additional appropriation authority in the amount of \$12,600 is needed to fully expend the award received.

The U.S. Department of Homeland Security Federal Emergency Management Agency, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$332,400 for the Emergency Medical Services Surge Capacity program. Funding supports the purchase of 24 stair chair devices, 24 reeves stretchers, 24 scoop stretchers, 24 trauma paks, 24 EMS bags with oxygen cylinder bags and 500 quicklitters. The grant will also purchase 24 locking containers to securely store EMS surge equipment until deployed. Additional appropriation authority in the amount of \$142,400 is needed to fully expend the award received.

The U.S. Department of Homeland Security Federal Emergency Management Agency, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$390,000 for the FirstWatch System Monitoring program. Funding supports the expansion the FirstWatch situational awareness software and add enhancements capability by providing real-time tracking of resource use/depletion, transportation decisions, and healthcare system stresses.

Department of Public Works and Transportation

The Maryland Transit Administration awarded \$120,000 for the Bus Rapid Transit Feasibility Study. Funding will support a full feasibility study to select key corridors for future fixed guideway transits that could facilitate rapid transit services within the County. The Washington Suburban Transit Commission will support the required local match of \$24,000.

The Maryland Transit Administration awarded \$130,000 for the Microtransit Feasibility Study. Funding support innovative, high-capacity, lower-cost public transit solutions to transport passengers to their destinations while offering the flexibility to meet local conditions. The

Washington Suburban Transit Commission will support the required local match of \$26,000.

The U.S. Department of Transportation, Federal Transit Administration awarded \$2,200,000 for the Low or No Emissions Grant Program. Funding will support the purchase or lease of low or no emission vehicles that use advanced technologies, equipment or facilities for transit revenue operations. The Washington Suburban Transit Commission will support the required local match of \$500,000.

The Federal Transit Administration through the State of Maryland Department of Transportation awarded \$215,078 for the Purchase 30' Replacement Buses. Funding will support the purchase of thirty-foot replacement buses for TheBus transit operations. This program requires a cash match in the amount of \$53,770.

The U.S. Department of Treasury, Coronavirus Aid, Relief, and Economic Security (CARES) Act, through the Maryland Department of Transportation Maryland Transit Administration awarded \$14,237,276 for the CARES Transit program. Funding supports the operating and capital costs for the prevention and response to the coronavirus pandemic. Funding also provides for the reimbursement of lost revenue for fixed routes and demand response.

Health Department

The Maryland Department of Health awarded \$56,222 for the Lead Paint Poisoning grant. Funding provides lead paint poisoning prevention and remediation services. Additional appropriation authority in the amount of \$3,022 is needed to fully expend the award received.

The Maryland Department of Health awarded \$330,000 for the Childhood Lead Poisoning Prevention program. Funds are used to improve the health outcomes and reduce disparities for eligible children with either blood lead exposure, moderate to severe persistent, or both. Additional appropriation authority in the amount of \$140,100 is needed to fully expend the award received.

The Maryland Department of Health awarded \$409,650 in funding for the Reproductive Health Grant. Funding provides improved health outcomes for infants, children, women and families in the County. Additional appropriation authority in the amount of \$25,650 is needed to fully expend the award received.

The Maryland Department of Health awarded \$3,988,237 for the General Medical Assistance Transportation program. Funding support transportation assistance for medical appointments for county residents. Additional appropriation authority in the amount of \$131,637 is needed to fully expend the award received.

The Maryland Department of Health awarded \$694,628 for the Continuum of Care grant. Funding support services for people living with Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome immunodeficiency virus (HIV/AIDS). This program consists of HIV prevention, treatment, care and support services. Additional appropriation authority in the amount of \$21,928 is needed to fully expend the award received.

The CareFirst BlueCross BlueShield awarded \$150,000 for the CareFirst Maternal and Birth program. Funding support the initiative to improve maternal and birth outcomes.

The Maryland Department of Health awarded \$120,000 for the Tobacco Enforcement Initiative program. This program is also support by fee collections. Funding addresses the high rate of tobacco sales to minors through enforcement of existing sales laws. Additional appropriation authority in the amount of \$5,000 is needed to fully expend the award received that have been collected to support this program.

The Maryland Department of Health awarded \$501,665 in funding for the Public Health Emergency Preparedness (PHEP) Grant. Funding provides support for public health emergency preparedness. Additional appropriation authority in the amount of \$31,965 is needed to fully expend the award received.

The Maryland Department of Health awarded \$228,900 for the Immunization Action Grant. Funding supports the routine immunization of uninsured and underinsured children and adults. Fees are collected from individuals that can afford to pay for these immunization services. Additional appropriation authority in the amount of \$124,000 is needed to fully expend the award received, \$24,000 in grant funds and \$100,000 in fee collections.

The Prince George's County Public Schools awarded \$850,000 for the School Based Wellness Center program. Funding provides Wellness Centers at Northwestern, Fairmont Heights, Oxon Hill and Bladensburg High Schools. The grant support staffing and operating expenses to support services provided at each center.

The US Department of Health and Human Services through the Maryland Department of Health awarded \$165,000 for the State Opioid Response (SOR) Grant project. This grant aims to address the opioid crisis by reducing unmet treatment needs, increasing access to FDA approved medications for the treatment of opioid use and reducing opioid related deaths by providing prevention, treatment and recovery activities for opioid use disorder.

The U.S. Department of Homeland Security Federal Emergency Management Agency, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$150,000 for the Public Health Emergency Response – UASI program. Funding supports efforts to build and sustain core capabilities across the five mission areas of prevention, protection, mitigation, response, and recovery based on allowable costs.

The Maryland Department of Health awarded \$1,898,840 for the Administrative/ Local Behavior Health Authority (LBHA) Core Services Administrative Grant. Funding implements public health approaches to prevent and mitigate behavioral health trauma affecting their communities and collaborates with other human service agencies to promote comprehensive services for recipients who have multiple needs. Additional appropriation authority in the amount of \$748,240 is needed to fully expend the award received.

The US Department of Health and Human Services through the National Association of County and City Health Officials awarded \$7,500 for the Medical Reserve Corps program. Funding provide support to build the capacity of local medical reserve corps units.

The Office of the Health Officer applied for the Federal Emergency Management Agency through Maryland Department of Health, Public Health Crisis Response – COVID-19 grant in the amount of \$540,025. Funding will aid in the response to the coronavirus surge and support activities including lab testing costs and staffing needs.

The Substance Abuse and Mental Health Services Administration through the Maryland Department of Health awarded \$122,497 for the Minority Outreach Assistance program. Funding provide support for the State Opioid Response Supplement program. Funding will support compensation for a Project Director to monitor all project activities and submit report to the Health Department; a Program Manager/Data Analyst to monitor all consultants and sub-contractors; and a Community Health Worker Apprentice to conduct outreach, education, facilitate trainings and work with peer leadings in implementing all planned activities.

The Substance Abuse and Mental Health Services Administration through the Maryland Department of Health awarded \$190,110 for the Medication Assisted Treatment (MAT) with Criminal Justice Population Reentry program. Funding provide support for the State Opioid Response Supplement program. This pilot is a continuity of care program for treatment to address chronic opioid use disorder to inmates reentering the community from the detention center.

The Centers for Disease Control and Prevention, through the Maryland Department of Health awarded \$156,251 for the Overdose Data Action grant. Funding support efforts to utilize existing and developing data sources regarding substance use disorder needs to further the work of overdose prevention.

Department of Social Services

The Governor's Office of Crime Control and Prevention awarded \$13,088 for the Multi-Disciplinary Team Training grant. Funding will support training efforts to build a cohesive and collaboration team with the County's Police Department and Office of the State's Attorney to investigate child trafficking cases through common language, practices, and measures of success.

The Center for Law and Social Policy awarded \$25,000 for the Policy Advancing Transformation and Healing (PATH) program. Funding supports an initiative to advance policies for the transformation and healing of the homeless for transition age youth and adults.

Department of Family Services

The Maryland Department of Aging awarded \$798.99 for the No Wrong Door Assistive Technology Grant. Funding will support the purchase of assistive technology to older adults and individuals with disabilities.

The Maryland Department of Aging awarded funding in the amount of \$246,944 for the State Nutrition program. Funding provide meals to residents aged 60 and over throughout the County. Additional appropriation authority in the amount of \$63,744 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$569,226 for the Senior Assisted Housing program. Funding provides residential living support, which includes shelter, meals, housekeeping, personal services and 24-hour supervision to individuals at least 62 years of age. Individuals may have temporary or periodic difficulties with the activities of daily living and require assistance in performing those personal and household functions. Additional appropriation authority in the amount of \$38,226 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$12,159 for the Senior Medicare Patrol program. Funding supports the public with the ability to report instances of health insurance fraud. Additional appropriation authority in the amount of \$659 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$54,349.97 for the Nursing Facility Program Education grant. Funding provides assistance to residents transitioning out of nursing homes and other institutions back into the community.

The Maryland Department of Aging awarded \$45,887.95 for the Level One Screening program. Funding provides personnel and administrative costs for delivering level one screenings to account for the anticipated influx of request associated with changes to the Community Options Waiver Registry prioritization process.

The Maryland Department of Health awarded \$714,880 for the Home Visiting - Healthy Families Program. This program utilizes the Healthy Families strength-based model to provide high quality home visiting services to sixty (60) at-risk families residing in one of the identified catchment areas for services (Bladensburg, District Heights, Hyattsville, Mount Rainier, Riverdale, Suitland or Upper Marlboro). The program incorporates a central intake component that utilizes community partnerships and interagency collaborations to provide access to multiple services across the spectrum of needs. Additional appropriation authority in the amount of \$123,080 is needed to fully expend the award received.

The Maryland Department of Aging awarded funding in the amount of \$1,044,089 for the Senior Care program. Funding provides coordinated, community-based, in-home services to seniors with disabilities who may be at risk of nursing home placement. Additional appropriation authority in the amount of \$21,389 is needed to fully expend the award received.

The Senior Service America, Inc. awarded \$495,751 for the Senior Training and Employment Program. Funding provides for community service and training to low-income older County citizens and residents age 55 and older as an entry into productive work. Additional appropriation authority in the amount of \$4,751 is needed to fully expend the award received and \$3,498 in matching funds are required to meet grant requirements.

The Maryland Department of Aging awarded \$24,095 for the Medicare Improvements for

Patients and Providers Act. Funding will enable older adults to remain in a community setting even though their advanced age or disability would warrant placement in a long-term facility. The Waiver allows services that are typically covered by Medicaid only in a long-term care facility to be provided to eligible persons in their own homes or in assisted living facilities. Additional appropriation authority in the amount of \$995 is needed to fully expend the award received.

The Corporation for National and Community Service awarded \$245,606 in additional funding for the Foster Grandparent Program. Funding supports low-income senior citizens as foster grandparents to work with physically, mentally and emotionally handicapped children in centers throughout the County. These children otherwise may not receive the personal attention necessary for their social adjustment and maturation. Additional appropriation authority in the amount of \$4,506 is needed to fully expend the award received.

The Corporation for National and Community Services awarded \$74,101 for the Retired Senior Volunteer Program (RSVP). Funding support the development of volunteer service opportunities in County government and with non-profit agencies for approximately 500 county residents 55 years of age and older. Volunteers serve in a variety of assignments at over 50 non-profit organizations, schools and government agencies. Volunteer serve on a part-time basis and are compensated for mileage. Additional appropriation authority in the amount of \$7,401 is needed to fully expend the award received and \$2,900 in matching funds are required to meet grant requirements.

The U.S. Department of Health and Human Services, through the Older Americans Act, under Title IIIB awarded \$768,656 for the Title IIIB: Area Agency on Aging grants. These programs provide comprehensive planning, monitoring and evaluation of all senior citizen programs in the County. An integral function of the Area Agency on Aging is to distribute funds to various agencies furnishing a variety of services, including information and referral, day care for the frail, health fitness, rural outreach and ombudsman services. The county's cash match is \$129,700. Additional appropriation authority in the amount of \$80,573 is needed to fully expend the award received for the Title IIIB: Administration and Information and Referral programs.

The Maryland Department of Aging awarded \$43,529 for the Title III-D: Senior Health Promotion Grant. Funding provides health awareness and wellness among older Americans. Additional appropriation authority in the amount of \$7,529 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$366,749 for the Title III-E: Caregiving Grant. Funding support services to caregivers through existing programs. Services to caregivers include information, assistance, individual counseling, training, respite care, supplemental services and support groups. Additional appropriation authority in the amount of \$78,149 is needed to fully expend the award received.

The Department of Family Services will use Earned Reinvestment Funds to implement the Cultural Academy for Excellence (CAFÉ)-Equipment program. Dollars are earned from administrative funds and interest income to divert youth contact with the Juvenile Justice System. Funding support the purchase of a stove and refrigerator. The CAFÉ empowers families to take charge of their own health and wellness by teaching healthy meal preparation, proper refrigeration and freezing techniques for homegrown food. Appropriation authority in the amount of \$2,800 is needed to fully implement this program.

The Families First Coronavirus Response Act, Federal Older Americans Act, through the Maryland Department of Aging awarded \$172,521 for the CMC2: Congregate Meals program. Funding provides nutritious meals to residents age 60 years and older who are affected by the coronavirus pandemic.

The Families First Coronavirus Response Act, Federal Older Americans Act, through the Maryland Department of Aging awarded \$345,041 for the HDC2: Home-Delivered Meals program. Funding provides nutritious meals to residents age 60 years and older who are affected by the coronavirus pandemic.

The U.S. Department of Treasury, Coronavirus Aid, Relief and Economic Security (CARES) Act, through the Maryland Department of Aging awarded \$422,409 for the Title IIIB – Supplemental Supportive Services (SSC3) program. Funding supports administrative cost for services provided through the CARES Act for home delivered meals during the coronavirus pandemic.

The U.S. Department of Treasury, Coronavirus Aid, Relief and Economic Security (CARES) Act, through the Maryland Department of Aging awarded \$1,013,780 for the Title IIIC – Home Delivered Meals (HDC3) program. Funding provides weekly home delivered meals to older citizens to maintain their health and manage chronic conditions during the coronavirus pandemic.

The U.S. Department of Treasury, Coronavirus Aid, Relief and Economic Security (CARES) Act, through the Maryland Department of Aging awarded \$206,385 for the Title IIIE – Family Caregiving (FCC3) program. Funding support supplemental services to caregivers for respite care, counseling and assistance during the coronavirus pandemic.

The Maryland Department of Aging authorizes the Department of Family Services to bill \$74,150 through Medicaid reimbursements to fund the FY 2019 Federal Financial Participation (Maryland Access Point) program. Funding supports activities related to assisting individuals with the application process for long term services and health care services that will assist an individual to remain in the community.

The Maryland Department of Aging awarded \$292 for the FY 2019 Medicare Improvements for Patients and Providers Act. Funding will enable older adults to remain in a community setting even though their advanced age or disability would warrant placement in a long-term facility. The Waiver allows services that are typically covered by Medicaid only in a long-term care facility to be provided to eligible persons in their own homes or in assisted living facilities.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title VII of the Older Americans Act, awarded \$30 for the FY 2019 Title VII Elder Abuse

program. Funding provides programs and services that protect older adults from abuse and provide public education, training and information about elder abuse prevention.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title VII of the Older Americans Act, awarded \$333 for the FY 2019 Title VII Ombudsman program. Funding provides advocates for residents in nursing homes and assisted living facilities. Ombudsmen promote rights and provide information to residents and their families, by visiting facilities, promoting quality of care and providing a voice for those who are unable to speak for themselves.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under the Title III of the Older Americans Act, award \$6,147 for the FY 2019 Title IIIB: Administration Grant. Funding supports comprehensive planning, monitoring and evaluation of all senior citizen programs in the County. An integral function of the Area Agency on Aging is to distribute funds to various agencies furnishing a variety of services, including information and referral, day care for the frail, health fitness, rural outreach, and ombudsman services.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III of the Older Americans Act, awarded \$6,731 for the FY 2019 Title IIIC-1: Nutrition for the Elderly Home Delivered Meals program. Funding provides meals to residents aged 60 and over throughout the County.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under the Older Americans Act, award \$437 for the FY 2019 Nutrition Services Incentive Program. Funding provide meals to residents aged 60 and over at locations throughout the County.

The U.S. Department of Health and Human Services, through the Older Americans Act of 1965, under Title III-E of the Older Americans Act, awarded \$7,007 for the FY 2019 Title IIIE Caregiving program. Funding supports services to caregivers through existing programs. Service to caregivers includes information, assistance, individual counseling, training, respite

care, supplemental services and the organization of support groups.

Department of Housing and Community Development

The U.S. Department of Housing and Community Development awarded \$5,029,587 for the Community Development Block Grant (CDBG) Program which supports a broad range of physical improvements for those areas of the County designated for redevelopment and revitalization. Additional appropriation authority in the amount of \$42,087 is needed to fully expend the award received for the CDBG Program.

The U.S. Department of Housing and Community Development awarded \$423,194 for the Emergency Solutions Grant (ESG). Funding supports the provision of emergency, transitional and supportive shelter assistance to the homeless and other temporarily displaced county residents. Additional appropriation authority in the amount of \$13,494 is needed to fully expend the award received for the ESG Program.

The U.S. Department of Housing and Community Development under the Coronavirus Aid, Relief and Economic Security Act (CARES Act) awarded \$3,036,958 for the Community Development Block Grant (CDBG) CARES Act. Funding will support emergency rental assistance, food distribution to area food pantries and schools. Funding will also assist homeowners through housing counseling partners to help with navigation through the process of seeking a forbearance agreement with lenders, and emergency placement services for elders along with food delivery services.

The U.S. Department of Housing and Community Development under the Coronavirus Aid, Relief and Economic Security Act (CARES Act) awarded \$6,468,822 for the Emergency Solutions Grant CARES Act. Funding will provide multiple emergency rental assistance programs to include Rapid Re-Housing and Homeless Prevention. Funding will also provide emergency shelter, street outreach as well as other essential services to include placement in hotels/motels, food, prescriptions, clothing, laundry/linen services, medical and mental health personnel for monitoring, treatment, and security, personal protective equipment, cleaning and sanitation services, transportation, technology, hygiene supplies and pet care/kenneling.

Office of Homeland Security

The U.S. Department of Homeland Security, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$90,000 for the Logistics and Supply Chain Management program. Funding supports the establishment of a team to develop basic plan and management of training initiatives.

The Maryland Emergency Management Agency awarded \$570,575 for the State Homeland Security program. Funding enhance the County's ability to prevent, deter, respond to and recover from threats and incidents of terrorism. Additional appropriation authority in the amount of \$212,575 is needed to fully expend the award received.

The U.S. Department of Homeland Security, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$44,000 for the Emergency Operations Center (EOC) Management grant. Funding provides technology enhancements for the Emergency Operations Center. Additional appropriation authority in the amount of \$6,000 is needed to fully expend the award received.

The U.S. Department of Homeland Security, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$80,000 for the Cyber Consequence Management Exercise grant. Funding allow jurisdictions to have exercises to explore and identify gaps in the response and recovery capabilities needed to manage cyber intrusions and cyber continuity.

The U.S. Department of Homeland Security, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$60,000 for the Emergency Response Vehicle grant. Funding supports the purchase of an emergency vehicle for the Office of Emergency Management. This vehicle will serve as an on-site mobile office for emergencies and other events.

Police Department

The Governor's Office of Crime and Prevention awarded \$196,421 for the Analysis of Sexual Assault Kits program. Funding provides sexual assault kits for in-house tests and use outsourcing services.

The Governor's Office of Crime and Prevention awarded \$135,660 for Internet Crime Against Children project. Funding support the Department's Vulnerable Child Adult Abuse Unit in developing and implementing strategies intended to investigate and prosecute online sexual child exploitation crimes in the County. Funding will allow three investigators to attend the Cellebrite Certified Mobile Examiners Course. Additional appropriation authority in the amount of \$11,460 is needed to fully expend the award received.

The Governor's Office of Crime and Prevention awarded \$139,000 for the Police Recruitment and Retention program. Funding assists with recruiting new sworn officers and retaining veterans. This is imperative to continue the strong gains the agency has made in reducing crime, to continue to provide services to the growing population of the County.

The National Institute of Justice awarded \$198,395 for the Forensic Casework DNA Backlog Reduction program. Funding support the local governments with existing crime laboratories that conduct DNA analysis to handle, screen and analyze backlogged forensic DNA casework samples, as well as to improve DNA laboratory infrastructure and analysis capacity. Additional appropriation authority in the amount of \$27,095 is needed to fully expend the award received.

The U.S. Department of Homeland Security Federal Emergency Management Agency, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$85,000 for the Unmanned Aerial Systems grant. Funding assist with combating terrorist activity.

The Governor's Office of Crime Control and Prevention awarded \$475,000 for the Violence Intervention and Prevention grant. Funding provides overtime cost to addresses violent crime by targeting and arresting violent and repeat offenders and conducting high visibility enforcement

efforts in areas with high incidence of violent crime “hot spots”. This will be accomplished utilizing the Criminal Apprehension and Suppression Team (CAST) overtime assignments.

The U.S. Department of Homeland Security Federal Emergency Management Agency, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$241,750 for the Tactical Equipment for Law Enforcement grant. Funding provides assistance with combating terrorist activity.

The U.S. Department of Homeland Security Federal Emergency Management Agency, through the District of Columbia Homeland Security and Emergency Management Agency awarded \$80,000 for the Fire as a Weapon Response Equipment grant. Funding provides assistance with combating terrorist activity.

Office of the Sheriff

The Governor’s Office of Crime Control and Prevention awarded \$4,000 for the Police Recruitment and Retention grant. Funding provides recruiting incentives to attract quality law enforcement officers to fill its vacancies and adequate law enforcement coverage countywide.

Department of Corrections

The Support Services Division applied for the U.S. Department of Justice, Bureau of Justice Assistance, Coronavirus Emergency Supplemental Funding Program in the amount of the \$644,034. Funding will support overtime and FICA cost incurred by the County’s public safety agencies.

Various Departments

The U.S. Department of the Treasury, Coronavirus Aid Relief and Economic Security Act (CARES), Coronavirus Relief Fund awarded \$158,750,000. Funding will be allocated among various County agencies to support the prevention, preparation for and response to the coronavirus public health crisis.