



Board Approved Request for the

FY 2026

CAPITAL BUDGET

and the FY 2026-2031 CAPITAL IMPROVEMENT PROGRAM

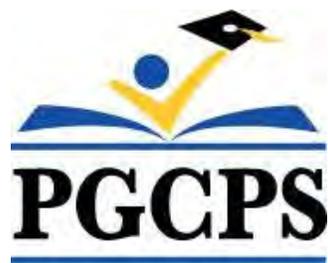
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PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS

**FY 26 Capital Budget
and
FY 2026–2031
CAPITAL IMPROVEMENTS PROGRAM**

**PRINCE GEORGE'S COUNTY
PUBLIC SCHOOLS**





PGCPS PRINCE GEORGE'S COUNTY BOARD OF EDUCATION

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Millard House II, Superintendent of Schools

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OFFICE OF THE SUPERINTENDENT

Millard House II, Superintendent | superintendent@pgcps.org
14201 School Lane | Upper Marlboro, MD 20772 | 301-952-6008 | www.pgcps.org/superintendent

October 9, 2024

The Honorable Angela Alsobrooks
County Executive, Prince George's County
Wayne K. Curry Administration Building
1301 McCormick Drive, Suite 4000
Largo, Maryland 20774

RE: Submission of the Board of Education's FY 2026–2031 Capital Improvement Program

Dear County Executive Alsobrooks:

Prince George's County Public Schools (PGCPS) is excited to present the FY 2026–2031 Capital Improvement Program (CIP). Our progress since the adoption of the FY 2017 Educational Facilities Master Plan (EFMP) has been extraordinary, driven by nearly unprecedented levels of support and funding. This year's CIP builds on that momentum, continuing the multiyear funding requests for the major projects that are already in motion. Alongside these efforts, this CIP introduces critical minor projects designed to safeguard our schools from critical failures and provide safe, high-performing learning environments.

STATE-FUNDING REQUEST

Major Projects

We are seeking State planning approval and/or construction funding for the following modernizations, new schools and additions:

- Suitland High School Replacement
- Cool Spring/Adelphi Elementary School Replacement and New Annex Building
- New Northern Adelphi Area High School
- High Point High School Replacement (construction funds slated for next year)
- Riverdale Hills Early Childhood Center Renovation/Addition
- Crossland High School CTE Hub Addition

Targeted System Replacements

In addition, we have expanded this year's request to address a critical backlog of systemic renovations, specifically targeting building envelope issues such as roof, door, and window replacements. Addressing these failures now will prevent more costly repairs in the future. This strategy also allows PGCPS to fully leverage additional State funding opportunities available in the FY 2026–2031 CIP. Targeted projects include:

- **Roof Replacements** at Benjamin Stoddert Middle; Martin Luther King Middle; Scotchtown Hills Elementary; Melwood Elementary; Thomas Pullen Middle; Beacon Heights Elementary; Catherine T. Reed Elementary and James McHenry Elementary.
- **Window/Door Replacements** at Apple Grove Elementary; Chillum Elementary; Cooper Lane Elementary; Capitol Heights Elementary; Imagine Charter School; and Princeton Elementary.

The Honorable Angela Alsobrooks

October 9, 2024

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Future Projects

The CIP maintains future State funding in the upcoming years for:

- High Point High School Replacement
- New International High School at Langley Park
- New Southern Area Elementary School Consolidation (from the tbd list of the FY17 EFMP)
- Longfields Elementary School Phased Renovation
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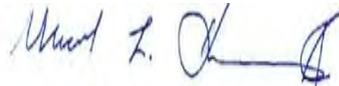
LOCAL-FUNDING REQUEST

Our locally funded projects address a range of critical needs, from code-mandated corrections to major repairs of aging infrastructure, as well as new HVAC systems, athletic facility upgrades, and enhanced security systems. Highlights include:

- Bladensburg High Structural Repair (in the critical Major Repairs category)
- Bus Lot/Transportation Improvements at Mullikin & Greenbelt facilities
- Security Upgrades for camera system improvements including vape detection
- Code Corrections to obtain Use & Occupancy certifications
- Stadium funding for Crossland High and Duval High

We ask that you give this CIP request your thoughtful consideration and continue the partnership with us to ensure the provision of safe, modern, and innovative learning environments for our county's students. Should you have any questions or require additional information before the upcoming meeting, please feel free to contact Ms. Shayla Jackson, Director of Capital Programs, at 301-952-6548.

Sincerely,



Millard House II
Superintendent of Schools

MH:STJ

Enclosures

c: Members, Board of Education
Charoscar Coleman, Ed.D.
Ms. Lisa Howell
Ms. Shayla Taylor Jackson
Mr. Ricardo Smith
Mr. William Smith



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October 9, 2024

The Honorable Jolene Ivey (D), District 5
Council Chair, Prince George's County Council
Wayne K. Curry Administration Building
1301 McCormick Drive, 2nd Floor
Largo, Maryland 20774

RE: Submission of the Board of Education's FY 2026–2031 Capital Improvement Program

Dear Council Chair Ivey:

Prince George's County Public Schools (PGCPS) is excited to present the FY 2026–2031 Capital Improvement Program (CIP). Our progress since the adoption of the FY 2017 Educational Facilities Master Plan (EFMP) has been extraordinary, driven by nearly unprecedented levels of support and funding. This year's CIP builds on that momentum, continuing the multiyear funding requests for the major projects that are already in motion. Alongside these efforts, this CIP introduces critical minor projects designed to safeguard our schools from critical failures and provide safe, high-performing learning environments.

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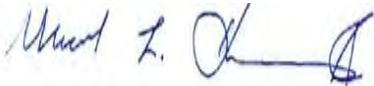
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Sincerely,



Millard House II
Superintendent of Schools

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- c: Members, Board of Education
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Millard House II, Superintendent | superintendent@pgcps.org
14201 School Lane | Upper Marlboro, MD 20772 | 301-952-6008 | www.pgcps.org/superintendent

October 9, 2024

Mr. Alex Donahue, JD
Executive Director
Public School Construction Program
Interagency Committee
351 West Camden Street
Baltimore, Maryland 21201

RE: Submission of the Board of Education's FY 2026–2031 Capital Improvement Program

Dear Mr. Alex Donahue:

Prince George's County Public Schools (PGCPS) is excited to present the FY 2026–2031 Capital Improvement Program (CIP). Our progress since the adoption of the FY 2017 Educational Facilities Master Plan (EFMP) has been extraordinary, driven by nearly unprecedented levels of support and funding. This year's CIP builds on that momentum, continuing the multiyear funding requests for the major projects that are already in motion. Alongside these efforts, this CIP introduces critical minor projects designed to safeguard our schools from critical failures and provide safe, high-performing learning environments.

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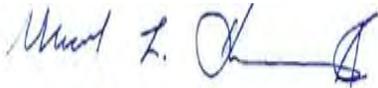
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Sincerely,



Millard House II
Superintendent of Schools

MH:STJ

Enclosures

- c: Members, Board of Education
Charoscar Coleman, Ed.D.
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Mr. Ricardo Smith
Mr. William Smith

FY2026–2031 CIP Review Schedule

Approximate Date	Approval Step Description
August 29, 2024	First Reader, Board of Education
September 5, 2024	FY26–31 CIP Public Hearing
September 26, 2024	Second Reader, Board of Education
October 1, 2024	Submission to IAC & County
November 2024	Governor Announces FY26 Capital Budget
December 2024	IAC Approves 75% of the FY26 Capital Budget
January 2025	County Government Public Hearing for Budget
February 2025	IAC Approves 90% of the FY26 Capital Budget
March 2025	County Government Public Hearing for Budget
April 2025	State Legislature Adopts Final Budget
May 2025	IAC Approves the Projects in the FY26 CIP
May 2025	County Approves Final Budget
June 2025	IAC Releases the Adopted FY26 CIP

EXECUTIVE SUMMARY

Prince George’s County Public Schools (PGCPS) is committed to providing safe and sustainable educational facilities that fully support the vision of the school district to provide an equitable and excellent education for our students. Five legislative requirements have guided the development of the PGCPS FY2026 Capital Budget and FY 2026–2031 Capital Improvements Program (CIP) (See Section 1 for more information):

- The Built to Learn Act of 2020—Capacity study requirement by the State of Maryland
- The Blueprint for Maryland’s Future Act—Expansion of early childcare access requirement by the State of Maryland
- Chapter 608 of 2021—Energy policy requirement by State of Maryland
- Climate Change Action Plan—Climate change requirements by Prince George’s County Government
- Pedestrian Safety Plan

In addition to these legislative requirements, the development of the Educational Facilities Master Plan and Capital Improvements Program (CIP) will:

- Prioritize projects to ensure that the most critical health, safety, and educational needs are met first; and
- Maximize funding impact by using the available county and state funds as efficiently and effectively as possible.

To meet these two objectives, three funding approaches will be utilized by the Department of Capital Programs (DCP). These funding approaches include the following:

- Alternative Capital Financing (ACF) Projects—a public private partnership (P3) to deliver projects with an emphasis on reducing overcrowding in schools;
- Traditional Funded Projects—regular capital projects funded through the county and state that include school modernizations, additions, and renovations, as well as major systemic renovations; and
- County-only Funded Code Compliance and Other Countywide Projects – projects to address greatly needed code corrections and major repairs of aging infrastructure and equipment, as well as systemic replacements such as HVAC systems.

PGCPS is working through the first of three modernization cycles which, at the time of approval of the FY 17 EFMP, were envisioned to be completed in 20 years at an estimated cost of \$8.5 billion or \$425M/year (in 2014 dollars). Cycle 1 was originally scheduled to run from FY 2017–2022 and culminate in the delivery of 37 new or renovated facilities.

As capital bond funding dedicated to modernization has remained at around one third of the required modernization funding level, and concurrently construction costs have increased significantly due largely to the pandemic of 2020–2021, PGCPS will have completed 14 of the 37 original Cycle 1 schools by the end of FY2025. These projects combine traditional bond funds (eight schools) and public private partnership (P3) alternative construction funding (six schools). An additional ten Cycle 1 schools are planned for delivery via combinations of traditional bond funding and a second phase of P3 funding.

Another effect of the prolonged timeline to deliver Cycle 1 was the need to elevate schools identified in Cycle 2 and even Cycle 3 into Cycle 1 to combat deteriorating facility conditions. PGCPS added seven such schools

to Cycle 1 for limited renovations, of which four have been completed and three are in construction. One will be fully replaced due to structural failures.

The FY 2026–2031 CIP includes three project categories that are intended to further the goal of long-term equity in the condition of school facilities throughout the county:

- *Phased Renovations.* PGCPs established the Phased Renovation category to address major deficiencies in older schools while providing safe, comfortable, future-ready teaching and learning environments. This project category is under reexamination to determine the appropriate scope and schedule for each project. Calverton and Longfields elementary schools will be the first schools under consideration in this category.
- *Future Projects.* The FY 2026–2031 CIP indicates future funding for two new projects. The first is to consolidate elementary schools in the southern area. The funding will include a study to explore options for consolidation. The second is funding for Bladensburg High School for rooftop tennis court corrections due to flooding and structural repairs.
- *Compliance Mandates and Countywide Projects.* Funding requests are included in the FY 2026–2031 CIP for countywide projects that address greatly needed code corrections and major repairs of aging infrastructure and equipment, as well as systemic replacements of HVAC systems in our schools. These prudent countywide investments help maintain schools in good condition, ensuring healthy and safe environments for all building occupants and extending the useful life of the buildings before they require replacement or major renovation.

It is worth noting that though the school system is short of the original Cycle 1 targets for modernization, all of the projects discussed above, and the upcoming projects will represent more modernized schools being delivered for our students than has been accomplished since the 1970s. This effort is a culmination of dedicated and united efforts and advocacy from staff, stakeholders, administrators, political leaders, and community members alike.

SECTION I

PLANNING VISION AND GOALS

PGCPS STRATEGIC PLAN

The FY 2026 Capital Budget and FY 2026–2031 Capital Improvement Program (CIP) is developed in alignment with the Prince George’s County Public Schools (PGCPS) *Transformation 2026 Equity & Excellence: PGCPS 2021-2026 Strategic Plan*. The vision is for “a culturally responsive district developing distinguished learners, leaders, voices of social justice, and advocates for humanity for the world of today, tomorrow, and beyond.” The mission states the intention to provide a transformative educational experience anchored in equity—developing 21st century competencies and enabling each student’s unique brilliance to flourish, in order to build empowered communities and a more inclusive and just world.

CORE VALUES

The core values articulate key beliefs about students, learning, stakeholder responsibility, and the elements necessary to achieve equity and excellence in education:

1. Students are our priority, and all students can achieve high academic levels.
2. Families, students, and educators share the responsibility for student success.
3. High expectations inspire high performance.
4. All staff share the responsibility for a safe and supportive school environment contributing to excellence in education.
5. The support of everyone in our community is essential to the success of our schools and students, and this success enriches our community.
6. Continuous improvement in teaching, leadership and accountability is the key to our destiny.
7. The plan includes several strategic initiatives to meet these outcomes. Specifically, as to facilities, under the infrastructure and operation enhancements it includes innovative physical and work environments.

DCP STRATEGIC PLAN

The Department of Capital Programs (DCP) strategic plan will:

- Bring each school into a state of good repair.
- Provide safe and secure educational spaces.
- Address building deficiencies that are most critical to student well-being.
- Align each facility to support 21st-century learning.
- Ensure each school is well utilized and sized correctly for its projected enrollment.
- Align project schedules with realistic expectations for state and county capital funding.

PROACTIVE BUILDING IMPROVEMENTS

PGCPS believes that proactive building improvements are essential:

- To support educational programs and services conducive to *academic excellence*.
- To attract and support teachers resulting in a *high-performing workforce*.
- To maintain *safe and supportive environments* that enhance the well-being of building occupants.
- To create a positive public facility image in each neighborhood and community, fostering *family and community engagement*.

- To preserve the economic value of prior investments in our properties and buildings through *organizational effectiveness*, demonstrating judicious planning, prioritization, and fiscal prudence.

EDUCATIONAL FACILITIES MASTER PLAN

The State of Maryland requires that every school system submit an annual Educational Facilities Master Plan (EFMP) to lay the foundation for the subsequent annual Capital Improvements Plan (CIP). The specific requests in the CIP must be in substantial alignment with the broad policy and planning efforts described in the EFMP. The FY2025 Educational Facilities Master Plan, approved by the Board of Education on June 13, 2024, outlines actions in response to new educational requirements, new fiscal realities, changing student demographics, the long-range impacts of the pandemic, and aging facilities. In addition, the master plan focuses on key studies, policies, environmental and community inputs, accomplishments, challenges, and proposed actions. The Appendices are available on the PGCPs website for readers who want to know more details about specific schools or topics.

The FY 2025 EFMP has been developed in consideration of five new requirements that have resulted from recent legislation:

- *The Built to Learn Act* of 2020 requires that each Local Education Agency (LEA) submit to the Interagency Commission on School Construction (IAC) and the General Assembly by Dec. 1, 2022, a capacity study. The study was required to be not more than three years old at the time of submission and to identify “the current capacity of each school in the school system and the demographics of the students in each school compared to the demographics of the overall student population in the school system.” The PGCPs capacity study was submitted in the winter of 2022/2023 and has been updated to reflect new information.
- *The Blueprint for Maryland’s Future Act* (HB 1300) requires that the LEA provide a description of the approach that will be taken to meet the prekindergarten (PreK) requirements of the Act. This requirement will indicate how the demand for PreK seats is projected, how school facilities will be used to meet the projected demand and how private providers will be used. See below for more information on the capital implications of this requirement.
- *Energy Policy* required by Chapter 608 of 2021 (HB 630). This law requires that each LEA provide by July 1, 2022, an approved energy policy that articulates the LEA’s guiding principles and strategic vision regarding the use of energy, specifically electricity. New Decarbonizing Schools grant programs are available through the Maryland Energy Administration to assist LEAs with data collection, Net Zero Schools, infrastructure improvements, and other aspects of the requirements.
- *The Climate Change Action Plan*. On April 28, 2022, the Board of Education (BOE) of Prince George’s County adopted a Climate Change Action Plan (CCAP) that provides a vision for a zero-emission school system by 2040. The CCAP establishes goals which include the following:
 - moving towards Fossil-Fuel Free/Net Zero Ready for all new construction;
 - phasing out fossil fuel powered steam and water heating systems;
 - designing all new PGCPs buildings to be “Resiliency Hubs (using solar power to allow schools to maintain food supplies and provide services to the community in times of need);
 - reusing already developed properties for school sites, and
 - consolidating PGCPs Administration and Central office staff.
- *Pedestrian Safety Plan* (Education Article §5-329). This law requires that a “county board in a high-density county seeking State funds for the construction of a new school, or the renovation of or an addition to an existing school that would increase the capacity of the school by more than 100 students, shall submit a pedestrian safety plan to the Interagency Commission.” The law specifies the contents of the Plan.

VISION FOR AGING FACILITIES

Prince George's County Public Schools (PGCPS) operates a total of over 200 instructional campuses. The average adjusted age of the instructional square footage is 39.7 years, making PGCPS with 18.7 million square feet the third oldest school facility plant in the State of Maryland. The primary strategy of the FY2025 EFMP was established as part of the FY2017 EFMP and based on the findings of the 2015 Master Plan Support Project (MPSP). These findings consisted of a Facility Condition Assessment (FCA) and an Educational Adequacy study, which revealed that the school system would need to spend a total of \$8.5 billion to bring 101 schools in the county to 21st century standards for building performance and educational programs. The MPSP originally laid out a plan to modernize schools in four six-year cycles, with Cycle 1 schools currently under construction. Due to supply chain disruption and hyperinflation PGCPS has experienced increases in the cost of construction. State and local funding has been less than needed to fully conduct the MPSP program. In addition, PGCPS spends 49.83 percent of its capital budget to address deferred maintenance, reducing funds available to modernize and renovate existing schools.

Given these facts, plus the approach of the 10-year mark since the first approval of our current modernization plan, PGCPS has engaged a consultant to perform an objective assessment to update the data that drives our current plan. This will be accomplished by reexamining the current educational adequacy, facility conditions and capacities of our school buildings, and will result in an updated plan that adjusts the remaining cycles as needed to address the concerns that the data highlights, working within the realities of the current economy, construction costs, and potential funding. Educational adequacy will be assessed on the basis of new standard educational specifications that consider educational mandates and changes that have occurred since the MPSP was undertaken.

Both County and State funding for capital projects has been substantial, but these sources can never provide the full amount of capital resources needed to correct all the deficiencies found in the MPSP. This situation is typical for older school systems throughout the State of Maryland and the United States. Consequently, two overarching principles guide the facility improvements of Prince George's County:

- **Prioritization of projects** so that the most critical health, safety, and educational needs are met first; and
- **Maximization of funding** impact by using the available county and state funds as efficiently and effectively as possible.

For information on funding the Capital Improvements Program see Section II.

FACILITY GOALS

To achieve an efficient school facility plant that supports the educational goals and programs of the Board of Education, PGCPS has initiated a set of specific facility goals. Facilities that fall under each category below may be funded through one or more of the funding strategies described in Section II. The categories may overlap in any specific project, for example, a project to reorganize the grade bands may also result in a more efficient utilization of the facility and enhance inclusion.

The facility goals are:

- Modernizing for Effective School Size
- Provide Healthy and Safe Spaces
- Reorganizing for Grades PreK–5/6-8
- Addressing Substandard Educational Adequacy and FCI Scores
- Utilizing Instructional Facilities Efficiently (Eliminating Overcrowding and Under Utilization)
- Centralizing Administrative Functions
- Enhancing Career and Technical Education (CTE)

- Supporting Inclusion
- Moving to 'Universal' PreK
- Attracting and Retaining Students

Each of these goals is described more fully below. In addition, this section discusses an innovative approach to the development of the six-year CIP in order realistically to align project scopes, schedules, and priorities with anticipated funding from the State and the County governments (see “A New Approach to Capital Funding” below).

MODERNIZING FOR EFFECTIVE SCHOOL SIZE

The school system operates 33 neighborhood elementary schools that have 350 or fewer students. These elementary schools, which house a total of 9,300 students, struggle to provide the same offerings as larger schools in enrichment areas such as art, music, physical education, and science. They also have difficulty providing timely and continuous services for specialty areas like speech, vision, and behavior intervention. In addition to these instructional challenges, capital programs to modernize such small schools and the bus routing that delivers students to school are invariably inefficient. Moving these small, underutilized elementary schools into brand new or fully modernized buildings constructed to serve two or three communities will enhance instructional delivery while also improving the efficiency of school operations and the capital program.

At the middle and high school levels, schools with larger enrollments can offer a variety of electives, after-school activities, and athletics. However, schools that are too large can also be intimidating and impersonal, discouraging student participation, community engagement and parental involvement. Adopting optimal school sizes for (enrollment and capacity) provides operational efficiency while supporting effective programs (not too small) and socially appropriate learning environments (not too large). Developing a minimum desirable school size maximizes the funds available in the operating budget and ensures that all students have access to the same high-quality programs, while setting a maximum school size ensures that the learning and teaching environment is safe, flexible and student centered.

The table below displays minimum and maximum enrollments as a guide to create a more consistent inventory of neighborhood school building sizes. As the system builds, renovates, and modernizes schools in the coming years, there may be reasons why schools deviate from the optimal sizes such as geographic isolation, student walking patterns, or program offerings.

School Type	Minimum Capacity	Maximum Capacity
Elementary: PreK–5	PreK–5: 425 students <i>(Or 20 classrooms)</i>	PreK–5: 779–879 students <i>(Or 39 classrooms)</i>
Middle: 6–8	600 students	1200 students
High: 9–12	950 students	2500 students

PROVIDE HEALTHY AND SAFE SPACES

PGCPS is committed to providing facilities that are healthy and safe for the students and staff. To support this goal, the Board of Education established the Climate Change Action Plan (CCAP) to strive for healthy air, clean water, and safe places to live, learn, and work. The plan includes moving towards fossil-fuel free and net-zero energy-ready construction and phasing out fossil fuel powered, steam, and water heating systems. As well as reusing already developed properties and consolidating PGCPS administration and central office staff, PGCPS

has obtained and will continue to pursue grants through the Maryland Energy Administration Decarbonizing Schools Program that are designed to build internal capacity for energy administration, improve the energy performance of existing schools, and install solar energy. New and replacement projects will be designed in compliance with Maryland Green Building Standard requirements which allow for achievement of a Net Zero Ready (NZR) new and replacement schools. These standards include meeting all daylight and healthy indoor air quality needs for students and staff. To support the low carbon school transportation requirements, charging stations will need to be provided at new and existing schools and safe routes will need to be included as part of new school construction.

PGCP conducted a structural assessment of a large subset of its inventory, which has been prone to structural failures. The structural assessment provided the information necessary to ensure that all the instructional facilities are structurally safe for students and staff. For more information on the structural assessment see Section IV.

To design safer buildings, several PGCP's DCP staff members have received Crime Prevention Through Environmental Design (CPTED) training. The goal of applied CPTED principles is to prevent crime by designing a physical environment that positively influences human behavior. The theory is based on five principles: natural access control, natural surveillance, territoriality, activity support, and maintenance.

REORGANIZING FOR GRADES PREK–5/6–8

PGCP operates over 200 schools that provide a broad array of educational services for students in prekindergarten through Grade 12. The preferred grade configurations for neighborhood schools are Grades PreK–5, PreK–8, 6–8, and 9–12. For the school year 2024–2025, all elementary schools have transitioned to the (PreK)K–5 model.

ADDRESSING SUBSTANDARD EDUCATIONAL ADEQUACY AND FCI SCORES

With the third oldest facilities in the State of Maryland (as measured by the average age of its square footage) PGCP schools contain educational spaces that were designed for earlier modes of instruction. Characteristics of these facilities include older building systems that have exceeded their useful life as well as deficiencies in meeting contemporary standards for accessibility, lighting, indoor air quality, and other building performance measures. The 2014 Facility Condition Assessment (FCA) found that many schools had high Facility Condition Index (FCI) scores,¹ indicating the need for substantial renovation work or even replacement. Despite the high levels of investment in recent years, it is likely that a larger number of these high FCI scoring schools will be found through the upcoming FCA. While major renovation and replacement projects improve the instructional quality and building performance of specific schools, significantly greater funding will be needed to address the large backlog of deficiencies in our older facilities.

UTILIZING INSTRUCTIONAL FACILITIES EFFICIENTLY (Eliminating Overcrowding and Under Utilization)

PGCP aims to make the most economical use of its physical resources in the implementation of its educational programs. Factors such as student enrollment trends, school building capacities, capacity utilization rates, transportation, educational programming, racial/ethnic composition of the student body, financial and funding sources, and community input are considered when effectively balancing the utilization of all facilities.

Like schools that are too large or too small, schools that are under- or over-utilized also present instructional and operational challenges for all school systems. Although there is no 'ideal' utilization, underutilized schools:

¹ Facility Condition Index (FCI) is an industry-wide standard that calculates the cost of needed repairs and upgrades at a facility in relation to the cost of replacement, resulting in a single building score.

1. Place a burden on the operating budget for staff to maintain and manage more schools, and more square footage, than the enrollment requires;
2. Limit State funding for capital improvement projects, because the IAC takes account of under-utilized capacity in adjacent schools;
3. Determines the number of students (and therefore the square footage) that it will provide for capital funding of major projects.

Schools that are over-utilized represent a challenge by requiring the use of temporary portable classrooms and, in the more extreme cases, overpopulating core spaces such as dining and toilet facilities. Overcrowding also affects access to specialized spaces such as art, music, and other enrichment spaces, because as schools become overutilized these spaces are turned into standard academic classrooms to ensure that class sizes remain at the budgeted level. To address the above concerns, PGCPs strives to operate schools between 80% and 95% of SRC. Both under- and over-utilized schools can present challenges for supervising the facility for safety and security.

As part of the effort to improve utilization, PGCPs has adopted a series of adjustments to the boundaries, grade structures, and programs at elementary schools and middle schools. Complete details about the process are available at www.pgcp.org/boundary. The adopted adjustments included consolidation of schools, realignment of school boundaries, reassignment of Grade 6 students from elementary to middle school, and relocation of existing programs.

With the opening of new and larger middle schools in School Years (SY) 2024 and 2025, new boundaries and reorganizations have allowed the school system to better balance enrollment in the north county. Changes are guided by the districting and redistricting policies and procedures found in Appendix Z as follows:

- Board Policy 0113–School Boundaries-Attendance Areas;
- Board Policy and Administrative Procedure 2570—Closing of School Buildings;
- Board Policy 5110.2—Attendance Areas; and
- Board Policy and Administrative Procedures 8391–School District and Boundary Changes. (See Appendix A for elementary, middle, and high school boundary and utilization/capacity maps.)

CENTRALIZING ADMINISTRATIVE FUNCTIONS

PGCPs is investigating options to consolidate central office functions into a reduced number of centralized locations. With central office functions currently spread across several separate facility locations, including both Board-owned and leased properties, several operational efficiencies will be achieved through consolidation:

- reduced travel time;
- improved communication among departments;
- better working conditions for staff; and
- an enhanced image for parents and visitors.

A committee is meeting to discuss the spatial and facility requirements, locations, and sizes of the proposed facility complexes, as well as a range of financing and funding options to conduct this initiative. It is anticipated that a plan prepared by an outside consulting team will be ready to present to the Board of Education in the fall 2024.

ENHANCING CAREER AND TECHNICAL EDUCATION (CTE)

With passage of the *Blueprint for Maryland's Future* legislation in 2020, every school system in the State of Maryland must ensure that each student is college or career ready (CCR) by the end of Grade 10. For students who choose a non-college path, achieving CCR can lead in Grades 11 and 12 to industry certification or entry into an approved apprenticeship program. Both pathways are achieved through the Career and Technical Education (CTE) programs offered by the school system.

These legislative requirements align with the emphasis that PGCPs has historically placed on CTE. The December 2017 CTE task force recommended the following steps toward improving CTE programs:

- Create regional Career and Technical Education Centers at Crossland High School in the South and the New Northern Adelphi Area High School in the North, with consideration of a Grades 9–12 academy model.
- Establish a new system-wide vision for CCR that complements CTE programs of study.
- Implement a branding campaign that integrates and values career preparation equally with college preparedness and debunks misconceptions about CTE.
- Employ an external party to evaluate all CTE programs to include 2-, 3-, and 4- year programs of study.

SUPPORTING INCLUSION

PGCPS is committed to educating students with disabilities in the least restrictive environment (LRE), as per Board Policy and Procedures 2505—Housing for Special Education Programs (see Appendix Z). The goal is to significantly reduce the special education services delivered in separate, sole-use (free standing) facilities. Instead, to the extent feasible, students with disabilities should be educated with their non-disabled peers in the least restrictive environment. Through new schools and modernizations, PGCPS is reducing the number of stand-alone facilities and increasing school-based ‘cluster’ programs by:

- Continuing the C. Elizabeth Rieg facility as the only stand-alone, county-wide day school, serving approximately 120 students.
- Repurposing the James E. Duckworth and Margaret Brent centers to be comprehensive elementary schools.
- Closing the Tanglewood Center (complete).
- Building inclusive special education programs for low-incidence services in new and replacement schools.
- Where appropriate, building stand-alone facilities that will serve day programs for students with special needs (e.g. a new Therapy Pool annex building as part of the Cool Spring/Adelphi Elementary School replacement project).

MOVING TO ‘UNIVERSAL’ PREK

The Maryland Commission on Innovation and Excellence in Education, known informally as the Kirwan Commission, made several recommendations that were enacted in the *Blueprint for Maryland’s Future* (The *Blueprint*) legislation of 2020 (HB 1300). A primary goal of the *Blueprint* is to expand full-day PreK access so that all children are ready to learn when they enter kindergarten. Two of these objectives as outlined in “Pillar 1: Early Childhood Education” in the *Blueprint* have significant implications for PGCPS facilities:

- Increasing full-day PreK participation at no cost for three- and four-year olds from families with incomes up to 300 percent of the federal poverty level (FPL); and
- Expanding the number of four-year olds that attend full-day PreK programs from families between 300 percent and 600 percent FPL using a sliding scale.

At present, PGCPS does not have the appropriate number or type of classroom and support spaces to implement a significant expansion of prekindergarten (PreK) beyond the existing level of service, especially in the northern part of the county, the most overutilized area of the school system. To meet the facility requirements for the *Blueprint* objectives, PGCPS will undertake a variety of strategies to create more early childhood space:

- Short-term, some space will become available as elementary schools reorganize from Grades (Pre)K–6 to (Pre)K–5 schools. In these schools, classrooms are being renovated to ensure that they are age-appropriate and have the support spaces needed to offer a PreK program (e.g., bathrooms and age-appropriate playground structures). This strategy will provide a small number of classrooms throughout the school district.
- Long-term, as new schools are built, modernized, or consolidated, PGCPS will include PreK classrooms in new projects to expand and increase full-day PreK programs. The number of PreK

classrooms will be planned based on the need within the community and in coordination with building and site considerations for each facility.

- In addition, stand-alone early childhood centers in communities with larger populations of families that meet the FPL level will be included in the long-term plan; this approach is being implemented through the Riverdale Hills Early Childhood Center that is currently in planning.
- As part of the comprehensive plan, PGCPs will assess the number of private day care establishments that can provide PreK services to meet the objectives of Pillar 1 of The Blueprint.

The estimates are that PGCPs will require 10,000 total PreK seats split between the school system and the private providers. Currently, PGCPs has approximately 4,460 seats, representing 45 percent of the need. PGCPs intends to deliver new PreK seats in three tiers. The first tier is to provide the 6,000 seats needed for income eligible families. Currently, PGCPs is expected to add 1,100 PreK seats between 2023 and 2028 through new construction and another 400 PreK seats through reutilization of existing inventory.

PGCPs has worked with local real estate agencies to locate available commercial space to speed up the expansion of its PreK program. However, after several years of investigation there do not appear to be appropriate commercial spaces for lease or purchase within the boundaries of Prince George's County. Consequently, PGCPs will continue to expand PreK space through renovation and new construction in elementary and (PreK)K-8 facilities.

ATTRACTING AND RETAINING STUDENTS

Every resident in the county has an assigned school for each education level. No special permission is required for a student to attend their neighborhood school. In addition to zoned/area schools, PGCPs also operates 42 'regional' schools which do not have a designated attendance area. Some regional schools are schools of choice which students may access via parent-initiated application (e.g., charter schools and dedicated magnet schools). Others serve students with special needs and are accessed through administrative placement. The regional schools include a range of grade structures that vary depending on the population served. The regional schools are described in Section V.

A NEW APPROACH TO CAPITAL FUNDING

Capital planning involves long-term projects that are developed in multiple phases and require accurate and timely allocation of funding to support planning, design, construction, and occupancy. Both the Prince George's County Government and the State of Maryland provide crucial funds at every stage of project development and implementation. Aligning the schedule of future capital funding needs with the anticipated resources of these governmental units is a fundamental responsibility of every public owner of building assets.

In the past, PGCPs requested funds based on the budget year requirements and included requests that exceeded the possible funding, to build a buffer against the many factors that can affect project costs in unpredictable ways. These include variable market conditions, unforeseen latent conditions, new educational or building mandates, and changes in community needs and preferences.

To introduce greater stability and predictability into the capital budgeting process, the Department of Capital Programs has moved towards funding plans that include:

- A six-year look ahead of annual funding, based on a defined list of projects. While flexibility will be incorporated into the schedule to address new and changing circumstances, most of the projects are well-defined with respect to scope, schedule, and cost, and retain their priority order in the sequence approved by the Board of Education.
- Improved cost estimates that fully incorporate the multiple factors that affect project costs, with the goal of neither inflating project costs nor neglecting factors that must be accounted for.
- Developing realistic project schedules that take account of both funding availability and the impact of permitting approvals.

While this new approach will take several fiscal cycles to be fully implemented, it is expected that it will establish a level of stability in capital planning that will not only be reassuring to our State and County funding partners but will also place DCP in a better position to advocate for the staffing and other resources that it will need to fully carry out its program of capital projects economically, effectively, and efficiently.

SECTION II

CAPITAL IMPROVEMENTS PROGRAM

AND STRATEGIC PLANNING INITIATIVES

OVERVIEW OF THE STATE OF MARYLAND AND PRINCE GEORGE'S COUNTY CAPITAL IMPROVEMENTS PROGRAM

The FY 2026–2031 Capital Improvements Program (CIP) is a six-year spending plan that addresses the capital needs of the school system. It includes major capital projects such as new schools, additions, and renovations as well as projects that address maintenance issues and smaller construction projects. The CIP is funded primarily through Prince George's County Government and the State of Maryland. In addition, schools are being funded through the PGCPs Blueprint Schools Alternate Construction Financing (ACF) Program, an approach that involves an annual availability payment to a vendor who designs, builds, finances, maintains, and operates the school for a defined term (see below for additional information).

Like the other school systems in Maryland, PGCPs does not have independent taxing authority to support school funding. Prior to 2015, PGCPs received an average of \$130 million/year from state and county sources to fund the CIP. Although in the past this funding level was adequate to meet the needs of the school district, based on current project scopes and delivery timelines as well as construction cost escalation, this funding stream is insufficient to address facilities conditions and capacity shortages in a timely and equitable manner across the entire county. Both the County and State have increased their contribution to average annual combined levels of \$173 million from FY 2017 through FY 2022. In the past, PGCPs relied primarily on the sale of county 'GO Bonds'—General Obligation Bonds—to fund local construction projects, which have ranged on average from \$140–\$146 million per year. The State of Maryland has contributed an average of \$61 million over the last four years to this effort (also largely funded with GO Bonds).

To meet its objectives, three funding approaches are utilized by the Department of Capital Programs (DCP):

- **Traditional Funding**—major capital projects funded through the County and State that include school modernizations, additions, and renovations, as well as large systemic renovations.
- **Alternative Capital Financing (ACF) Projects**—a public private partnership (P3) to deliver projects with an emphasis on reducing overcrowding in schools.
- **County-only Funded Code Compliance** and other **Countywide Projects** – projects to address greatly needed code corrections and major repairs of aging infrastructure and equipment, as well as systemic replacements of HVAC systems.

Traditional capital funding sources are used most effectively for the modernization of existing buildings, while the ACF is being used to build needed capacity, particularly in the fast-growing northern part of the county. Based upon the funding recommendations of the 2015 Master Plan Support Project (MPSP), PGCPs established four (4) construction cycles of six years each, requiring a minimum average annual capital budget of \$307 million from FY 2017 through FY 2022. However, as capital bond funding dedicated to modernization has remained at around one third of the required modernization funding level, and concurrently construction costs have increased significantly due largely to the pandemic of 2020-2021, PGCPs will have completed 14 of

the 37 original Cycle 1 schools by the end of FY2025. PGCPs has also found it necessary to adjust the duration of its four (4) construction cycles to ten (10) years each.

Cycle 1 was originally scheduled to run from FY 2017–2022 and culminate in the delivery of 37 new or renovated facilities. Despite the increased direct funding and added deferred financing of the ACF, PGCPs will have completed 14 of the 37 original Cycle 1 schools by the end of FY2025. Cycle 1 is not expected to be completed until FY 2029 due to project scopes, delivery timelines, the cost of deferred maintenance and insufficient funding. In addition, some Cycle 2 and 3 schools have been accelerated into Cycle 1 as a result of consolidation and unacceptable facility deterioration.

Efficiencies in facilities will be found in the consolidation of schools that fall below the ideal school size. These major objectives, along with routine maintenance plans, provide the framework for the CIP. Described in the following paragraphs are the funding approaches used by the Department of Capital Programs (DCP) to meet these objectives. As demonstrated in the table below, PGCPs rarely receives 100% of its annual request. A continued investment and increase in funding will be needed to ensure that the students of PGCPs are provided with equitable facilities that meet the 21st century standards that prevail throughout the county.

APPROVED FY 25 CAPITAL BUDGET AND FY 25–30 CIP

In October 2023, the Board approved a total of \$230.6M for the FY 2025 Capital Budget request in State and County funding, which included \$84.1M in State and \$146.5M in County funding. In May/June 2024, the State approved a total of \$55.3M and the County approved a total of \$105.2M totaling \$160.5M for the FY2025 capital budget. This figure represented a \$70.1M or 30% deficit in the Board’s request. Moving forward to develop the FY26 Capital Budget, this deficit in funding will create delays in projects that are needed to maintain the school system infrastructure and provide much needed seats for schools that are overenrolled. The tables below show the state and local funding that was approved in the FY 25–30 CIP, as well as historical data for approved state and local funding. For additional information and details on the Approved FY 25–30 CIP, refer to Appendix E .

**Approved FY 2025–2030 Capital Improvements Program
State and Local Budget (Figures in Thousands)**

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Six-Year Total
County	\$118,949	\$144,504	\$170,893	\$162,586	\$155,592	\$145,832	\$898,356
State	\$42,846	\$45,453	\$104,696	\$72,608	\$107,120	\$33,292	\$406,015
Other (ESSER Grant Funds)	\$50,349	\$0	\$0	\$0	\$0		\$50,349
Total	\$212,144	\$189,957	\$275,589	\$235,194	\$262,712	\$179,124	\$1,354,720

Historical Request vs. Final Approved CIP (in millions)

Fiscal Year of CIP Request	State Funding			County Funding			Total Approved Funding
	Requested Amount	Approved Amount	%	Requested Amount	Approved Amount	%	
FY 2018	\$96,200	\$52,300	54%	\$237,000	\$114,000	48%	\$166,300
FY 2019	\$78,169	\$47,524	61%	\$232,293	\$113,563	49%	\$161,087
FY 2020	\$73,834	\$65,644	89%	\$174,253	\$134,467	77%	\$200,111
FY 2021	\$58,714	\$46,362	79%	\$181,286	\$146,887	81%	\$193,249
FY 2022	\$46,032	\$35,531	77%	\$210,000	\$117,603	56%	\$153,134
FY 2023*	\$51,334	\$113,587	221%	\$215,765	\$138,021	64%	\$251,608
FY 2024	\$63,138	\$53,376	85%	\$151,350	\$101,414	67%	\$154,790
FY 2025	\$70,400	\$41,636	59%	\$146,800	\$118,949	81%	\$160,585

*FY 2023 state funding includes \$30M in grant funding and \$3.9M in forward funding

REQUESTED FY 2026-2031 CAPITAL IMPROVEMENTS PROGRAM (LOCAL AND STATE)

This year the FY2026 Capital Budget Request totals \$204.6 million, with \$128.9 million coming from the County including \$4.9M in administrative costs and \$75.6 million coming from the State. An additional \$1.35 million will be requested as part of the Healthy School Facility Funds State program. The total six-year request for the FY 2026–2031 CIP request is \$1.912 billion, including \$1.207 billion from the County with the remaining \$670.6 million coming from the State. Although these requests are deemed appropriate in relation to the anticipated levels of State and County funding, they are still not sufficient to meet the rising construction costs and facility needs for the school district. Faced with a severe shortfall of revenue to deliver the projects as originally conceived, a continued investment and increase in funding will be needed to ensure that the students of PGCPs are provided with equitable facilities that meet 21st century standards throughout the county.

The tables and brief descriptions below show the requested total State and County FY 2026–2031 CIP as well as a breakdown by project type. Further detail on the various project categories is provided starting on page II-8. Faced with a severe shortfall of revenue to deliver the projects as originally conceived, in the previous CIP projects such as High Point High School were delayed.

Summary of Board of Education Requested FY 2026–2031 Capital Improvements Program

(Figures in thousands)

Project Name	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Six-Year Total	Total Project Cost
Major Projects								
County	\$ 65,016	\$ 97,233	\$ 99,094	\$ 81,276	\$ 40,332	\$ 77,313	\$ 460,264	\$ 720,213
State	\$ 74,433	\$ 88,500	\$ 100,768	\$ 85,919	\$ 59,598	\$ 43,266	\$ 452,483	\$ 663,291
Total	\$ 139,449	\$ 185,733	\$ 199,862	\$ 167,194	\$ 99,930	\$ 120,579	\$ 912,747	\$ 1,383,504
Countywide Projects								
County	\$ 58,950	\$ 59,979	\$ 74,839	\$ 96,339	\$ 94,739	\$ 88,839	\$ 479,785	\$ 487,085
State	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,300	\$ 7,300	\$ 7,300
Subtotal for Countywide Projects	\$ 60,150	\$ 61,179	\$ 76,039	\$ 97,539	\$ 96,039	\$ 96,139	\$ 487,085	\$ 487,085
Total Request								
County	\$ 123,966	\$ 157,212	\$ 173,933	\$ 177,615	\$ 135,071	\$ 166,152	\$ 940,049	\$ 1,207,298
State	\$ 75,633	\$ 89,700	\$ 101,968	\$ 87,119	\$ 60,798	\$ 44,566	\$ 459,783	\$ 670,591
Local Administrative Add-On	\$ 4,959	\$ 6,288	\$ 6,957	\$ 7,105	\$ 5,407	\$ 6,886	\$ 39,003	\$ 39,003
County	\$ 204,557	\$ 253,200	\$ 282,858	\$ 271,838	\$ 201,276	\$ 217,604	\$ 1,438,835	\$ 1,916,892

TRADITIONAL STATE AND COUNTY FUNDING: MAJOR SCHOOL PROJECTS

A range of individual school projects are included in the six-year FY 2026–2031 CIP:

Modernizations revitalize aging infrastructure as well as provide additional capacity to communities that are growing, such as in the Northern area of the county. Projects that are included in this category include:

- William Schmidt Environmental Center Renovation/Replacement
- Suitland High School Replacement
- Cool Spring/Adelphi Elementary School Consolidation/Replacement
- High Point HS Replacement

New schools such as New Northern Adelphi Area High School will provide new seats as well as programs to school communities that are currently or projected to be over-enrolled.

Programmatic Improvements will provide new early childhood seats to meet the requirements in the *Blueprint for Maryland's Future* program and expand Career and Technical Education offerings in the southern area of the county:

- Riverdale Hills Early Childhood Center Addition/Renovation
- Crossland High School Career Technology Education (CTE) Hub Addition

Phased Renovation projects address the major deficiencies in older buildings while providing up-to-date learning and teaching environments for students and staff. While this project will be an important project to address the inventory in the county, this project category is under reexamination to determine the appropriate scope and schedule for each project. Calverton and Longfields elementary schools will be the first schools under consideration.

The table on the following page displays the Requested FY26–31 CIP Funding for major projects:

Board of Education Requested FY 2026–2031 Capital Improvements Program

(Figures in thousands)

Project Name	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Six-Year Total	Total Project Cost
Major Projects								
William Schmidt Outdoor Education Modernization								
County	\$ 13,363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,363	\$ 21,525
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,138
Total	\$ 13,363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,363	\$ 66,663
Suitland HS Complex Renovation/Replacement								
County	\$ 30,000	\$ 62,000	\$ 50,000	\$ 36,386	\$ -	\$ -	\$ 178,386	\$ 288,981
State	\$ 2,837	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,837	\$ 101,970
Total	\$ 32,837	\$ 62,000	\$ 50,000	\$ 36,386	\$ -	\$ -	\$ 181,223	\$ 390,951
Cool Spring ES Renovation/Addition and Annex								
County	\$ 2,000	\$ 5,000	\$ 3,000	\$ 7,000	\$ 14,580	\$ -	\$ 31,580	\$ 51,169
State	\$ 20,000	\$ 8,000	\$ 9,606	\$ -	\$ 3,148	\$ -	\$ 40,754	\$ 57,969
Total	\$ 22,000	\$ 13,000	\$ 12,606	\$ 7,000	\$ 17,728	\$ -	\$ 72,334	\$ 109,138
New Northern Adelphi Area High School								
County	\$ 2,000	\$ 15,000	\$ 27,000	\$ 20,000	\$ 5,305	\$ -	\$ 69,305	\$ 86,785
State	\$ 22,000	\$ 50,000	\$ 62,000	\$ 30,001	\$ -	\$ -	\$ 164,001	\$ 164,001
Total	\$ 24,000	\$ 65,000	\$ 89,000	\$ 50,001	\$ 5,305	\$ -	\$ 233,306	\$ 250,786
High Point High School Replacement								
County	\$ 300	\$ 300	\$ 500	\$ 1,000	\$ 1,000	\$ 45,000	\$ 48,100	\$ 151,923
State	\$ -	\$ -	\$ -	\$ 15,000	\$ 30,000	\$ 20,000	\$ 65,000	\$ 90,818
Total	\$ 300	\$ 300	\$ 500	\$ 16,000	\$ 31,000	\$ 65,000	\$ 113,100	\$ 242,741
Riverdale Hills ECC Renovation/Addition*								
County	\$ -	\$ -	\$ 4,138	\$ -	\$ -	\$ -	\$ 4,138	\$ 4,138
State	\$ 300	\$ 5,500	\$ 2,994	\$ -	\$ -	\$ -	\$ 8,794	\$ 8,794
Total*	\$ 300	\$ 5,500	\$ 7,132	\$ -	\$ -	\$ -	\$ 12,932	\$ 25,378
Crossland High School CTE Center Addition**								
County	\$ -	\$ 3,000	\$ 1,559	\$ -	\$ -	\$ -	\$ 4,559	\$ 4,559
State	\$ 300	\$ 5,000	\$ 4,388	\$ -	\$ -	\$ -	\$ 9,688	\$ 9,688
Total**	\$ 300	\$ 8,000	\$ 5,947	\$ -	\$ -	\$ -	\$ 14,247	\$ 25,069
Longfields ES Phased Renovation								
County	\$ -	\$ -	\$ -	\$ 1,000	\$ 3,000	\$ 6,766	\$ 10,766	\$ 10,766
State	\$ -	\$ -	\$ -	\$ 15,000	\$ 1,519	\$ -	\$ 16,519	\$ 16,519
Total	\$ -	\$ -	\$ -	\$ 16,000	\$ 4,519	\$ 6,766	\$ 27,285	\$ 27,285
Calverton ES Phased Renovation								
County	\$ -	\$ -	\$ 964	\$ 3,857	\$ 3,214	\$ 1,607	\$ 9,642	\$ 9,642
State	\$ -	\$ -	\$ 1,479	\$ 5,918	\$ 4,931	\$ 2,466	\$ 14,794	\$ 14,794
Total	\$ -	\$ -	\$ 2,444	\$ 9,774	\$ 8,145	\$ 4,073	\$ 24,436	\$ 24,436
New Southern Consolidation ES								
County	\$ -	\$ 200	\$ 200	\$ 300	\$ 1,500	\$ 12,207	\$ 14,407	\$ 14,707
State	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ 800	\$ 1,100	\$ 24,604
Total	\$ -	\$ 200	\$ 500	\$ 300	\$ 1,500	\$ 13,007	\$ 15,507	\$ 39,311
Systemic Renovations: Window/Door Projects								
County	\$ 6,976	\$ 4,233	\$ 4,233	\$ 4,233	\$ 4,233	\$ 4,233	\$ 28,141	\$ 28,141
State	\$ 8,240	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 33,240	\$ 33,240
Total	\$ 15,216	\$ 9,233	\$ 9,233	\$ 9,233	\$ 9,233	\$ 9,233	\$ 61,381	\$ 61,381
Systemic Renovations: Roof Projects								
County	\$ 10,377	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 47,877	\$ 47,877
State	\$ 20,756	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 95,756	\$ 95,756
Total	\$ 31,133	\$ 22,500	\$ 22,500	\$ 22,500	\$ 22,500	\$ 22,500	\$ 143,633	\$ 143,633
Subtotal for Major Projects								
County	\$ 65,016	\$ 97,233	\$ 99,094	\$ 81,276	\$ 40,332	\$ 77,313	\$ 460,264	\$ 720,213
State	\$ 74,433	\$ 88,500	\$ 100,768	\$ 85,919	\$ 59,598	\$ 43,266	\$ 452,483	\$ 663,291
Total	\$ 139,449	\$ 185,733	\$ 199,862	\$ 167,194	\$ 99,930	\$ 120,579	\$ 912,747	\$ 1,383,504

*The Riverdale Hills ECC Renovation/Addition total cost project includes \$7.95M prior funding from a State Pass-through Grant and \$4.5M from LAYC.

**The Crossland HS CTE Center Addition total cost project includes \$510.8M prior funding from a State Pass-through Grant.

ALTERNATIVE CAPITAL FINANCING (ACF) PROJECTS

The Alternative Capital Financing (ACF) program utilizes public-private partnerships (P3) to deliver projects with an emphasis on reducing severe overcrowding, particularly (but not exclusively) in the northern part of the county. The ACF project delivery and financing method leverages local funds, expedites the design and construction phase, and provides for a cost mechanism that explicitly accommodates the majority of the maintenance requirements of the facility over its normal life through the private vendor, allowing the school system to focus maintenance and operations on other facilities in the portfolio. This method has been used successfully in the United Kingdom and Canada to build schools and other social infrastructure. PGCPs is one of the first school systems in the United States and the first school system in the State of Maryland to apply this method to an urgent school construction situation.

The Phase 1 ACF projects, consisting of five middle schools and one PreK–8 school, were completed in 2024. The schools in Phase 1 included:

- Drew-Freeman MS
- Hyattsville MS
- Kenmoor MS
- Colin L. Powell Academy (Grades PreK–8)
- Sonia Sotomayor MS
- Walker Mill MS

PGCPs and the County government have committed \$30 million annually to ACF. Per the Board Action Summary approved on September 19, 2019, PGCPs and the county each fund 50 percent of the \$30M annual availability payment in the first ACF package. The payment term is 30 years, with 3 years for design and construction followed by 30 years of systemic maintenance after facility occupancy begins. At the end of the payback period, the private owner is obligated to refresh the major building systems and to sign over the buildings to the school system in good condition.

Given the successful completion of the first tranche of projects, a second tranche will be started in 2024. The second ACF package, consisting of six elementary schools and two K–8 schools, will be partially funded through the Built to Learn Act of 2020, which provides \$27 million in state funding annually for the availability payments over 30 years. The County will provide the balance of the availability payment through its annual capital budget. As in the first tranche, the availability payment to the vendor will cover the costs of design/build/finance/maintain/operate (DBFMO) for the contractual period.

COUNTY FUNDED: COMPLIANCE MANDATE AND COUNTYWIDE PROJECTS

Compliance Mandate and **Countywide Projects** include a wide array of locally funded projects in the CIP that are important to maintain the quality, safety and healthfulness of the facilities. Many of these projects are small, but they are essential to maintain buildings in good condition and defer the need for major renovation or replacement. The following table displays these categories of projects:

Board of Education Requested FY 2026–2031 Capital Improvements Program
(Figures in thousands)

Project Name	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Six-Year Total	Total Project Cost
Countywide Projects								
Compliance Mandate Projects								
ADA Upgrades-New Request	\$800	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$5,300	\$5,300
Asbestos Ceiling Tile Replacement	\$550	\$800	\$800	\$800	\$800	\$800	\$4,550	\$4,550
Buried Fuel Storage Tanks	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000	\$3,000
Code Corrections	\$1,500	\$1,140	\$2,000	\$2,000	\$2,000	\$1,000	\$9,640	\$9,640
Lead Remediation Projects	\$100	\$100	\$100	\$100	\$100	\$100	\$600	\$600
Subtotal for Compliance	\$3,450	\$3,040	\$4,400	\$4,400	\$4,400	\$3,400	\$23,090	\$23,090
Other Countywide Projects								
Aging Schools Program (ASP)*	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,300	\$7,300	\$7,300
Alternative Financing Projects (ACF)	\$21,000	\$19,000	\$19,000	\$19,000	\$19,000	\$19,000	\$116,000	\$116,000
Central Garage/Transportation Dept. Improvements	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,000	\$12,000
Forward Funded Projected	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HVAC Projects	\$4,500	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$54,500	\$54,500
Kitchen and Food Services	\$0	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	\$15,000
Land, Building, and Infrastructure	\$0	\$2,439	\$2,439	\$2,439	\$2,439	\$2,439	\$12,195	\$12,195
Major Repairs	\$6,000	\$5,000	\$10,000	\$10,000	\$10,000	\$10,000	\$51,000	\$51,000
Open Space Pods	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parking Lots/Driveways	\$1,000	\$1,500	\$1,500	\$3,000	\$3,000	\$2,500	\$12,500	\$12,500
Planning/Design	\$1,000	\$1,000	\$7,000	\$7,000	\$7,000	\$7,000	\$30,000	\$30,000
Playground Equipment	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,500	\$5,500
Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Secondary School Reform	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Security Upgrades	\$1,500	\$1,500	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	\$15,000
Stadium Upgrades	\$5,000	\$7,500	\$8,500	\$8,500	\$7,000	\$8,500	\$45,000	\$45,000
Stand-Alone Classrooms	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$18,000	\$18,000
Systemic Replacements	\$10,000	\$0	\$0	\$20,000	\$20,000	\$20,000	\$70,000	\$70,000
Subtotal for Other Countywide	\$56,700	\$58,139	\$71,639	\$93,139	\$91,639	\$92,739	\$463,995	\$463,995
Subtotal for Countywide Projects	\$60,150	\$61,179	\$76,039	\$97,539	\$96,039	\$96,139	\$487,085	\$487,085

*Aging Schools Program is a state grant program.

PROJECT FUNDING CATEGORIES

TRADITIONAL FUNDING PROJECTS

State and County Funded Projects

- **Modernizations.** Funds allocated through the regular capital funding programs of the County and the State will be used to modernize existing school buildings. Projects in this category will completely renovate or replace existing facilities with both State and County funds, resulting in buildings that are in like-new condition. The State funds will be drawn from the CIP, the Aging Schools Program (ASP), and the Healthy Schools Grant Program (HSGP). Examples in this category include Suitland HS, the recently completed Cherokee Lane ES, and Cool Spring/Adelphi ES.
- **New Schools.** The projects in this category include new schools that are required to relieve overcrowding, particularly in the northern part of the county. Since providing a safe and instructionally appropriate seat for every student is a precondition for learning, solving capacity issues will need to be balanced with improving the current inventory to ensure that all students have a safe, healthy and instructionally sound facility. A prominent example in this category is the New Northern Adelphi Area HS, which will provide relief to overcrowded high schools in the region and will serve as the northern Career and Technical Education (CTE) hub. The recently completed New Glenridge Area MS is another example of a new school.
- **Renovations and Additions.** These smaller projects address new educational programs or enhancements of existing programs. In the FY 2026-2031 CIP, they include the Riverdale Hills Early Childhood Center

addition/renovation project, which will provide seats for three-year old and four-year old prekindergarten students; and the Crossland High School CTE Center addition, expanding the CTE offerings at the high school so that it can serve as the southern CTE hub (complementing the New Northern Adelphi Area High Schools as the northern hub). Both projects will assist PGPCS to meet the requirements in the Blueprint for Maryland’s Future legislation.

- **Phased Renovations.** These projects will use local and State funds to address most of the deficiencies in older schools, without the expense of a full renovation and with less disruption to the educational program. The projects at Calverton ES and Longfields ES are examples in this category. The program is under reexamination at this time to determine the optimal approach in to order to minimize disruption to the learning environment. As with comprehensive modernization projects, the goal is to provide a safe, comfortable, future-ready teaching and learning environment at every school. Project planning starts with developing a master plan for every campus that identifies the overall educational and facility goals, the scope, the cost, and the methods to be used.
- **Major Systemic Renovations:** Projects in this category will consist of one or more building systems that have reached the end of their useful life. Replacement will substantially extend the life of the building, deferring the need for full renovation or replacement. These projects are large enough to warrant both State and County funding. Current examples of these projects include the Charles H. Flowers HS HVAC and Roof Replacement project and the Andrew Jackson Academy HVAC Replacement and Building Renovations.

COUNTY FUNDED COMPLIANCE MANDATE AND OTHER COUNTYWIDE PROJECTS

These smaller projects and initiatives generally address buildings older than 16 years of age that are not scheduled for renovation and are eligible for systemic and other renovations. Types of improvements are as follows (please see Section V for additional examples under each of these capital projects):

- **Systemic Renovation/Replacements Projects:** Projects in this category consist of building systems that have reached the end of their useful life. As with systemic renovations that combine State and local funds, replacement of the systems will substantially extend the life of the building, deferring the need for full renovation or replacement. To expedite these projects, the projects will be entirely funded using county monies. Items in this category may include roofs, boilers, windows, and doors as well as the replacement of other systems that efficiently and effectively extend the life of a school facility.
- **Minor Renovations:** Includes projects such as Secondary School Reform (SSR), Science Lab Renovations, Open Space Enclosures (Pod Conversions), and Kitchen/Food Service modifications to meet standards and/or to support the Breakfast in the Classroom Program. This category also includes minor renovations that are needed to allow vacant school buildings to temporarily house student bodies while the home school is under renovation or replacement (“swing space”).
- **Additions:** Provide space for Prekindergarten, high school auditoria, gymnasiums, Special Education Inclusion (SEI) classrooms to include regional students in a comprehensive school program, and other small projects.
- **Small Capital projects:** Include projects that generally cost less than \$100K but address deficiencies at targeted schools through durable improvements such as paving and security initiatives.
- **Code and Regulatory Compliance Projects:** Include projects that comply with the Americans with Disabilities Act (ADA), the Washington Suburban Sanitary Commission (WSSC)/Fats, Oils & Greases (FOG) regulations, the Asbestos Hazard Emergency Response Act (AHERA), applicable Storm Water Management (SWM) mandates, building codes, and other code compliance requirements.

STRATEGIC PLANNING INITIATIVES

To address the challenge of funding extensive facility needs in a climate of rising construction costs, PGPCS has combined spending and scope changes with reductions in cost by:

- Improving quality controls to ensure that designs are budget friendly; selecting building materials and equipment that balance quality and cost; and utilizing new building technologies where appropriate, such as modular construction.
- Enhancing quality assurance/quality control on construction documents to improve competitive bidding, reduce the number of change orders, and eliminate claims.
- Evaluating and selecting new sites that minimize extraneous site work costs (e.g., utilities, soil remediation, extreme slopes, etc.).
- Co-locating campuses and consolidating buildings to share core spaces, to reduce maintenance and operating costs, improve learning opportunities, and surplus excess sites.
- Changing the contracting mechanism to include the Construction Management at Risk (CMR) project delivery method.

OTHER INITIATIVES

PGCPS has embarked on other initiatives to support the work of the Department and provide valuable information to develop the CIP.

- The Department of Capital Programs (DCP) has developed architectural standards to provide guidance to architects and builders. using off-site construction for the classrooms and other parts of the building (a method that has proven successful in commercial and residential construction). This type of construction has been beneficial to allow projects to be constructed more quickly, and it can work well on tight sites. However, it does not necessarily reduce the cost of projects. Hybrid construction, involving both off-site modular construction and on-site “stick-built” methods, will be used for other elementary replacement projects, including the Cool Spring/Adelphi ES.
- The school system has experienced an average of three structural failures a year that have been successfully mitigated as they occurred. However, because of the age of the buildings, there are concerns that these conditions are more widespread and could cause life and safety issues in the future. To address this concern, PGCPS completed a structural assessment that has identified structural deficiencies that occur in older school facilities with specific characteristics.
- A new facility condition assessment (FCA) and educational adequacy survey has been initiated to prepare the scope and priorities for Cycle 2 and Cycle 3 projects.
- PGCPS will complete a boundary study to balance enrollments and maximize the utilization of the school system’s inventory.
- This past year DCP managed 855 active capital projects in various stages of completion, from design to construction, amounting to approximately \$1.1 billion in construction value as of April 2024. This work was accomplished with nine project managers who carried an average project load of 95 projects per individual, an excessive number that can affect project quality and timeliness. DCP has approval for a number of new PM positions and will seek funding to engage additional staff resources in the future.

SECTION III

DEMOGRAPHIC TRENDS

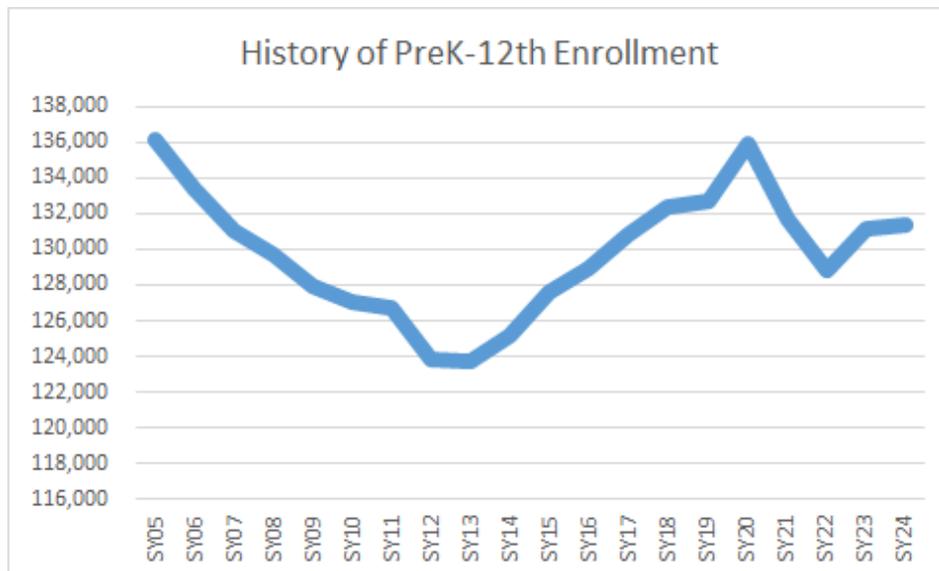
AND UTILIZATION

ENROLLMENT TRENDS

Prince George’s County Public Schools (PGCPS) serves a large and diverse population of approximately 131,000 students in Grades pre-kindergarten through 12. Comprising approximately 14 percent of the overall county population, the student body is spread over an area of nearly 500 square miles, ranging from urban neighborhoods bordering the District of Columbia to suburban developments and sparsely populated rural communities.

After reaching a quarter-century peak of 137,285 students in the 2004–2005 school year, annual enrollments began a downward trend that lasted nearly a decade, largely due to families migrating to outer suburban jurisdictions, and to the 2008 foreclosure crisis and the consequent contraction of the housing market. In the 2014–2015 school year, PGCPS enrollment began to take an upward turn, with the school system gaining students in each of the following six years.

With the closing of school buildings because of the COVID-19 pandemic beginning in the spring of 2020, enrollment in the fall of 2020 decreased noticeably by 3,500 students. In the fall of 2021, the overall enrollment declined again by more than a thousand students. By the fall of 2023, the school system had regained 2,500 students.



Projected Enrollment Tables can be found in Appendix C (Form 101.2).

GEOGRAPHY OF ENROLLMENT

Over the last decade, the various regions of the county have experienced markedly different enrollment trends. For example, over this period Area 7 (southwest) experienced the biggest decline in enrollment (15 percent) while Area 1 (northwest) experienced the largest increase (35 percent). As the next section shows, student enrollments in several areas of the county have stabilized in recent years after an extended period of decline, and a few areas have seen substantial enrollment growth.

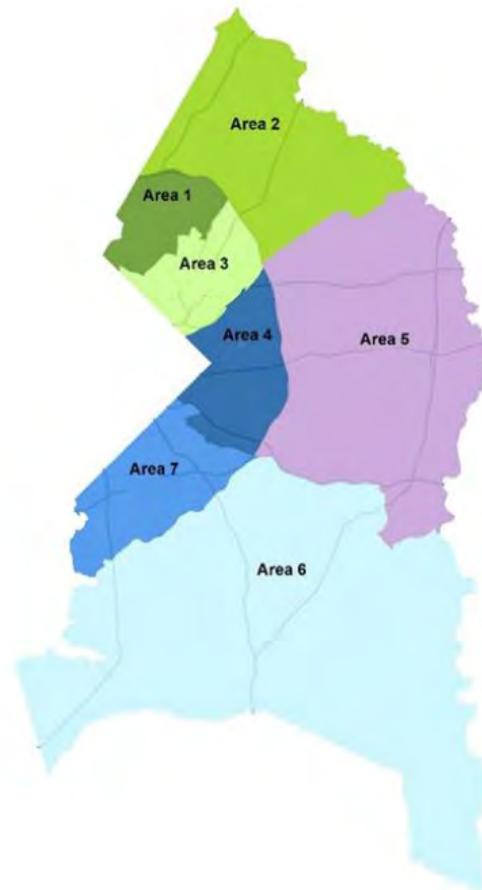
HOUSING AND ENROLLMENT CHANGE

Before the turn of the 21st century, the primary driver of PGCPs enrollment was the construction of new housing. More recently, enrollment changes have been disconnected from new residential development. This disconnect is most evident in Area 5 (Central East/Bowie), where almost 35 percent of new homes in the county have been constructed since 2010. The dominant construction typology is single-family homes (including townhomes) in new subdivisions, and yet public school enrollment for Grades K–12 through 2022 increased just 3 percent since 2010 despite Area 5 gaining 10,000 new units. This suggests that these units are occupied by older householders, by younger householders with fewer children, or by households that prefer to send their children to private school.

Area 2 (northeast) is similarly composed of predominantly single-family homes and had a smaller increase in housing units—4,000 since the year 2010—with a noticeable 17 percent increase in enrollment from school year 2010 to 2023. This suggests that the area is home to younger families with children, and a larger percentage prefer public school to private school. Utilization varies dramatically by geography and by school type across the county. The majority of schools in this area are currently overutilized.

Area 6 (southeast), comprising both suburban housing developments and more rural areas, has also experienced significant growth in new housing—over 5,500 units since the year 2010—but enrollment from this area is stable.

Both Area 1 and Area 3, located in the northwest inside the Beltway, are a mix of established single-family and multi-family development. These areas have experienced substantial gains in enrollment with only a very modest increase in new housing units. Enrollment growth from these areas has largely been driven by an influx of international families.



Area 4 (central west) is composed of established, urban communities within the Beltway that have transitioned from predominantly families with children to more substantial numbers of empty nesters and single adults. This area has experienced a decline in public school enrollment of around 3,000 since 2010.

Area 7 (southwest), also within the Beltway, has experienced a similar neighborhood transition, with a subsequent decline in enrollment of approximately 3,000 students since 2010, though it has stabilized in recent years.

PROJECTED ENROLLMENTS

PGCPS school enrollment is projected to decrease slightly over the next several years (see Projected Enrollment Tables in Appendix C). An important factor impacting enrollment in the near term is recovery from the COVID-19 pandemic. PGCPS experienced a net decline in enrollment of 4,600 students between September 2019 to September 2023. This follows a trend of a decline in public school enrollment in most districts in the nation.

Over the last decade, international families relocating to Prince George’s County have been the primary driver of demographic and geographic shifts in the school district. The in-migration of these families has offset enrollment losses due to the aging and relocation of the African American and other domestic population groups. For the 2023-2024 school year, African American students comprise just over half (51 percent) of PGCPS enrollment. This group generally has fewer school-age children and is more likely to utilize private or home-schooling options. In recent years, Hispanic/Latino families have become a major component of public school enrollment (40 percent). Hispanic/Latino students primarily attend their neighborhood school (90% of students). Meanwhile, African American students participate in specialized schools and programs outside their neighborhood schools at a higher rate (25%).

Another critical factor in the projected enrollment is the decline in births. In 2021, the last year for which the Maryland Vital Statistics Administration released data, births were at their lowest level in over 20 years.

Area 2 (northeast) is similarly composed of predominantly single-family homes and had a smaller increase in housing units—4,000 units since the year 2010—with a noticeable 17 percent increase in enrollment from school year 2010 to 2023. This increase suggests that the areas is home to younger families with children, and a larger percentage prefer public school to private school.

Area 6 (southeast) comprising both suburban housing developments and more rural areas, also has experienced significant growth in new housing—5,500 units since the year 2010—but enrollment from this area is stable.

Not factored into the current projection is the impact of ‘Universal PreK’, an initiative that was approved in the *Blueprint for Maryland’s Future* legislation of 2020. As the state considers the timing for a future where all school systems will offer full-day programs for 3- and 4-year-old children, PGCPS is investigating ways to expand seats for this age group. This initiative will be a major facility challenge for the school system. Currently, many of the elementary schools do not have space for these children, nor is there enough commercial space to support PreK, and early childhood centers, nor sufficient private service providers. While several school buildings will be vacated in the next few years, these will need some level of renovation to serve the PreK student population. The state has not provided capital funding specifically for this program, and in any case, the program requirements will need to be implemented much sooner than it is possible to plan, design, and construct appropriate spaces. DCP will continue to study this problem as the state scheduling requirements become better known.

IMPLICATIONS FOR FACILITY PLANNING

in the northern area are currently overutilized. With the construction of Cherokee Lane Elementary School, 400 seats were added, but Cool Spring Elementary School will be needed to address additional deficits in the area. In addition, with the realignment of Grade 6 to middle school elementary school utilization in the north will improve but will not be completely resolved during Capital Improvement Program (CIP) Cycle 1. With the construction of 2,400 seats at two new middle schools, 2,300 additional seats at existing schools, and realignment of Grade 6, middle school utilization in the north will improve to 97% during CIP Cycle 1.

Construction of a 2,600-seat building at the New Northern Adelphi Area High School (NNAAHS) will provide approximately 2,040 new comprehensive seats as well as 560 seats for a Career and Technical (CTE) hub. At the same time, High Point High School is being planned for 2,000 seats with a 600-seat add alternate. Both schools will serve all the high schools in the northern area. While the new NNAAHS seats will provide much-needed capacity, the CTE seats will serve important programmatic purposes, but will not help to relieve the capacity problem in the northern area. The deficit among the existing seven northern high schools was 2,500 seats for the 2023–2024 school year. When all the high school projects are completed in 2031, it is projected that there will be a deficit of 31 seats in the northern area. Redistricting will be necessary to create a catchment area for the new high school and balance enrollment at the existing high schools.

APPROVED BOUNDARY CHANGES AND GRADE REALIGNMENT

In fall 2022, the Prince George’s County Board of Education approved a set of boundary changes that created attendance areas for new and expanded middle schools, balanced enrollment for elementary schools, and realigned Grade 6 to middle school. In addition, two elementary schools will be consolidated after the school year 2023-2024. These plans represent the most comprehensive changes to boundaries and grade structure since 2009. Complete information about the process is available online at www.pgcps.org/boundary.

SECTION IV

INVENTORY AND FACILITIES CONDITION ASSESSMENTS

PGCPS SCHOOL FACILITY INVENTORY

Prince George’s County Public Schools (PGCPS) owns 211 facilities, of which 190 were used for full-time student enrollment for the 2023–2024 school year. Of the remaining 21 facilities, 17 are used for administrative offices or storage, two are vacant, and two are supplemental science and environmental education centers. In addition to PGCPS-owned facilities, 13 other facilities house PGCPS students. These include 9 facilities used by public charter schools, 3 facilities used for specialty and alternative high school programs, and 1 facility used for Prekindergarten.

More than 50 percent of the PGCPS inventory is 40 years old or older. By industry standards these buildings and most of the major systems (HVAC, plumbing, electrical) have reached the end of their useful life and need major renovation or replacement. Moreover, the instructional spaces in these older buildings do not support contemporary educational programs and practices. For years PGCPS tried to keep its schools in good repair through a piecemeal approach to systemic projects that treated systems in isolation from other components of the building. However, the buildings continued to get older and more obsolete faster than time and funding could address the needs.

In 2017, PGCPS proposed an ambitious program to modernize its inventory of older schools. These larger scale renovation and replacement projects are more holistic in nature, resulting in systemic and educational improvements that will modernize schools to contemporary educational and building performance standards, not just repair systems while leaving buildings in their previous instructional and architectural condition.

THE MASTER PLAN SUPPORT PROJECT (MPSP)

The MPSP was initiated in fall 2014 to develop a more effective way to prioritize school construction and renovation projects. The goal of the MPSP was to evaluate schools in three critical areas—condition, building function, and capacity. The Facility Condition Index (FCI) data that emerged from the MPSP more accurately reflected building conditions than the previous 2012 Parsons Report, which weighted the FCI and ranked facilities by a wFCI. To address building functionality, schools were evaluated by how well they met current and future academic needs, and each school was assigned an Educational Adequacy (EA) score. Finally, the MPSP team verified the capacity of every school and its current and future utilization. Using this information, PGCPS embarked on an ambitious program to modernize its older inventory over a 20-year period. As part of the MPSP, four six-year cycles were identified to modernize/replace the older facilities at a total project cost of \$8.5 billion.

The Cycle 1 modernizations/replacements are underway. Before prioritizing schools for the next round of projects (Cycle 2), PGCPS has contracted for an update of the physical condition and educational adequacy of a target group of schools. This assessment was scheduled for procurement in the summer of 2022 but was delayed in response to the more pressing structural assessment. The new facility condition assessment (FCA) will begin in 2024.

STRUCTURAL ASSESSMENT

To ensure that PGCPs provides healthy and safe facilities to all its students, in fall 2022 a structural study was initiated of the 84 facilities that currently or previously had a central heating plant with steam boilers. The study was undertaken after structural deterioration due to steam leaks was observed at several sites. A rating system was utilized to assess each facility overall and to evaluate individual structural components of the buildings. The assessment was completed in March 2023 and several buildings were identified in need of repair or demolition. These schools will be considered for funding in the next CIP cycle. The rating scale is shown in the chart below.

Overall Assessment Values:

- G - Good: No problems or only minor problems noted. Structural elements may show some very minor deterioration. Structure fully functional.
- S - Satisfactory: Minor to moderate defects and deterioration observed. Structure fully functional.
- F - Fair: All primary structural elements are sound, but minor to moderate defects and deterioration observed. Localized areas of moderate to advanced deterioration may be present but do not significantly reduce the function of the structure (within twelve to twenty-four months).
- P - Poor: Advanced deterioration observed on widespread portions of the structure. Condition of the structure could cause facility function overall to be significantly compromised in the near future (six to twelve months) .
- C - Critical: Very advanced deterioration or breakage has resulted in localized failures of primary structural components. More widespread failures are possible or likely to occur within six (6) months or less. Consultant should photograph and submit findings to PGCPs representative immediately to discuss recommendations for repair/replacement.

Condition Rating Values:

- NA - Not Applicable: Component not found on site.
- NI - Not Inspected: Not inspected on this date or not able to be inspected (access issues, etc.). Inspector shall note in form.
- 1 - No Defects: Less than 5% lost or deteriorated material; sound surface material; no evidence of abrasion damage.
- 2 - Minor Defects: 5-15% lost or deteriorated material; sound surface material; Evidence of minor damage; No evidence of abrasion damage.
- 3 - Moderate Defects: 15-45% lost or deteriorated material; significant loss of outer shell material; Significant evidence of abrasion damage.
- 4 - Major Defects: 45-75% lost or damaged material; significant loss of outer shell material AND interior damage; Severe abrasion damage.
- 5 - Severe Defects: More than 75% lost or damaged material; no remaining structural strength; Severe abrasion damage.

During the same timeframe, the Maryland Interagency Commission on School Construction (IAC) also conducted facility assessments and produced condition assessment ratings. This study rated only one facility as Poor (having a facility Condition Index (FCI) of 41% or higher). Most buildings received a rating of Fair or Satisfactory, but many had items that triggered the need for critical repairs or replacements. These items are under review and consideration for funding in future rounds of CIP funding.

RESULTS OF PGCPS STRUCTURAL STUDY

Out of the 84 facilities assessed, four buildings received a rating of Poor or Critical. Three of the facilities will require demolition and the fourth will be transferred to the county due to its historical registration status for cultural significance.

#1—Fairmont Heights HS (Former) is in the process of being transferred to Prince George’s County. The property is registered with the Prince George’s County Historic Preservation Commission. Its status limits the ability to alter the appearance or demolish the building. The facility closed permanently in 2017 upon the opening of the replacement building which is located on Columbia Park Road. Maintenance of the former facility has been challenging with repeated incidents of vandalism and trespassing. Although the damage is repairable, the building received a rating of Poor under this investigation.

#2 —Berkshire ES (Former) also received a Poor rating for similar reasons as described above with Fairmont Heights HS (Former). The facility closed permanently in 2016 after serving as swing space for Doswell Brooks ES during its renovation. The facility has also experienced vandalism and break-ins along with roof deterioration and water infiltration damaging the structure. The building is currently under contract for demolition. The site will become green space and MNCPPC will manage its use and maintenance via a ground lease.

#3 —Templeton ES received a poor rating due to the condition of the structural supports in its main three-story tower. The repairs needed to remedy the damage would require work in all disciplines, making it equivalent to replacement of the building. The facility will be replaced on its current site under Phase 2 of the Blueprint Schools ACF Program.

#4—Woodmore ES received an overall rating of Fair due to the good condition of its systems. However, the structure received a rating of poor. The critical failures are costly and dangerous to repair and warrant demolition of the building. The facility will be replaced under Phase 2 of the Blueprint Schools ACF Program at the Fairwood school site, per the 2018 Feasibility Study approved by the Board of Education.

EDUCATIONAL AND PHYSICAL CONDITION ASSESSMENT UPDATE

The next round of assessments will include schools currently scheduled for Cycle 2, as well as some schools from Cycle 3. These buildings were selected due to their late delivery dates for modernizations or renovations as they were originally scheduled in the FY 2020 EFMP, and the lack of renovation work executed thus far. The current state of the facilities and/or infrastructure did not warrant deferral of the assessments until the date of modernization.

The results of this assessment will inform future CIPs. The capital program beyond six years will indicate a logical sequence of capital projects based on the ranking of the facility and educational needs. The assessment process will include:

- A detailed walkthrough of each facility to verify general conditions and to identify physical building elements and program deficiencies that negatively impact the ability to deliver the education program.
- Identification of outstanding work order information for each facility to incorporate in the final improvement recommendations.
- Academic and facility interviews at each facility.
- Energy usage information for each facility.

- Latest enrollment projection information to determine the projected utilization of each facility.

The deliverables will include:

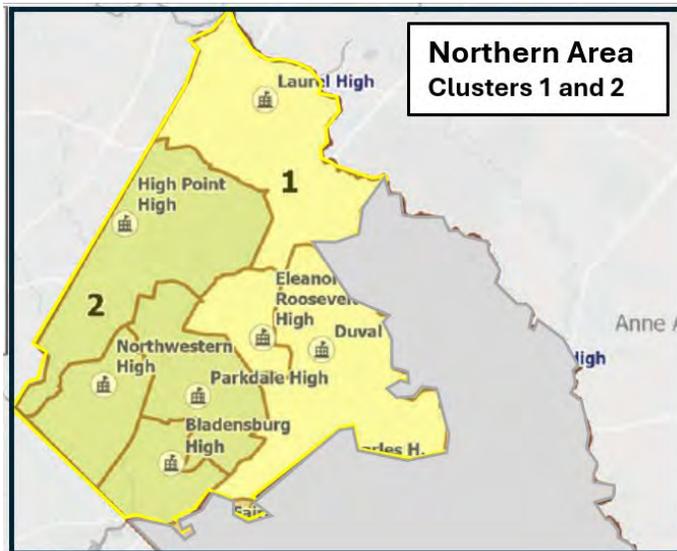
- Multiple comprehensive facility recommendations for either complete replacement or modernization along with the estimated construction cost.
- Systemic facility recommendations for individual projects for each facility in sequential order of importance, with the estimated construction cost.
- Recommended long-range master plan projects, based on projected demographic trends in conjunction with educational sufficiency and facilities adequacy information. The master plan recommendations will cover items such as school consolidations and closures, as well as the need for new facilities.

SECTION V

NORTHERN AREA SCHOOLS

CONTEXT, ISSUES, AND CAPITAL PROJECTS

SUMMARY



PLANNING CONTEXT

The Northern Area includes the growing Interstate 95 technology corridor, 4 of the County's eight Regional Transit Districts, 17 of the 26 Local Centers, and 2 of the 3 designated downtown districts. Consequently, the Northern Area will absorb most of the county's future new residential development.

The Northern Area has the highest concentration of Hispanic/Latino households in the county. It has areas with high concentrations of households using food stamps, particularly inside the Beltway, and large areas with high housing cost burdens on households. This area also has large areas with a high proportion of renters.

SCHOOL FACILITY CONTEXT

The following information is intended to provide an overall picture of school conditions in the Northern Planning Area. Please refer to the FY 2025 Educational Facilities Master Plan (EFMP), Section V, for more detail on specific schools.

STUDENT DEMOGRAPHICS

The Northern Area has the highest concentration of Hispanic/Latino students. Many of these students are likely to come from disadvantaged households (as measured by eligibility for the Free and Reduced-Price Meal program, a high housing burden, and a large percentage of rental properties).

SCHOOL UTILIZATION 2022-2023

According to a report by the National Capital Park and Planning Commission (M-NCPPC), middle and high schools were severely overcrowded in the Northern Area, while the elementary schools varied substantially in utilization:¹

¹ Source: Maryland-National Capital Park and Planning Commission, Prince George's County Planning Department, *Pupil Yield Factors & Public School Clusters, 2022-23 Update*

Cluster	Elementary School Utilization (average)	Middle School Utilization (average)	High School Utilization (average)
Cluster 1:	98.08%	117.25%	115.14%
<i>High:</i>	<i>Springhill Lake: 140.82%</i>	<i>Kenmoor: 133.67%</i>	<i>E. Roosevelt: 120.52%</i>
<i>Low:</i>	<i>Vansville: 75.96%</i>	<i>Eisenhower: 103.34%</i>	<i>Duval: 110.85%</i>
Cluster 2:	106.41%	122.74%	118.60%
<i>High:</i>	<i>Langley Park-McCormick: 155.56%</i>	<i>Charles Carroll: 150.31%</i>	<i>High Point: 144.31%</i>
<i>Low:</i>	<i>Thomas S. Stone: 67.71%</i>	<i>Hyattsville: 89.58%</i>	<i>Northwestern: 100.26%</i>

CAPITAL PROJECTS SUMMARY

As shown by the average utilization figures above, *school overcrowding* is the dominant facilities issue in the Northern Area. While relocatable classrooms are being used as temporary measures to relieve overcrowding in this area, providing a seat for every student in a safe, healthy, and educationally appropriate permanent facility is a primary condition for learning. Consequently, the Capital Improvements Program has been focused on building new capacity in the Northern Area, while concurrently correcting the deficiencies in older facilities.

PROJECTS COMPLETED OR IN PROGRESS

Individual School Projects

Cherokee Lane ES

An expanded replacement facility opened in 2022 on the Buck Lodge MS site. The old Cherokee Lane ES facility is temporarily housing Adelphi ES students pending construction of Phase 1 of the Cool Spring ES replacement project (see below).

Hyattsville MS

Completed in 2023 part of the Alternative Finance Construction (ACF) program on the current site.

Sonia Sotomayor MS

Completed as part of Alternative Finance Construction (ACF) program on the former Adelphi ES site. Adelphi ES students were relocated to the old Cherokee Lane ES building to allow for construction of the new middle school and will join the students from Cool Spring ES in a replacement facility on the Cool Spring ES site in 2026.

William Wirt MS and New Glenridge Area MS

William Wirt MS replacement (on the existing site) and the new Glenridge Area MS are under construction using state and local funding. Both schools will open in 2024.

Countywide Projects

A summary of countywide projects completed and in progress over the past ten years in the northern area is provided in the table below by category. The table provides the number of schools and total funding spent in each category.

Countywide Projects Completed and In Progress Through FY 24

In Millions

Scope of Work	Number of Projects	Total Cost of Projects
Asbestos Abatement	17	\$2,143
ADA Upgrades	11	\$2,161
Buried Fuel Tank Removal	0	\$0
Code Corrections	17	\$2,414
HVAC	63	\$76,083
Kitchen and Food Services	12	\$3,954
Major Repairs	52	\$20,076
Parking Lots	18	\$3,719
Playground and Playing Field Replacement	17	\$2,170
Security Upgrades	10	\$2,109
Stadium Upgrades	15	\$14,304
Systemic Upgrades	34	\$19,821
Total	266	\$148,954

PROJECTS IN PLANNING OR DESIGN

Cool Spring/Adelphi ES Replacement

A replacement facility is planned for 920 students on the current site of Cool Spring ES. The Adelphi students are currently housed in the former Cherokee Lane ES building. The two schools will be consolidated into a single new school. The site will also include an annex building with a regional Therapy Pool, a Family Center, and a number of central office functions to assist the community. The school is targeted to open in 2026, with the annex building to be completed in 2028.

New Northern Adelphi Area High School

The new facility on the site of the former Cherokee Lane ES will have an enrollment for 2,000 students, plus a Career and Technical Education (CTE) hub that will serve students at high schools throughout the northern half of the county. Completion is targeted for the 2028-2029 school year; the facility will initially be occupied by the students of High Point High School while their facility is undergoing replacement. The University of Maryland will partner with PGCPs to enhance the athletic facilities and build the access road under a joint-use agreement.

High Point High School

The replacement facility is being designed for a capacity of 2,000 students, with an alternate to increase the enrollment by 600. The project is anticipated to be completed in 2031. The HPHS students will be housed at the New Northern Adelphi Area High School for the 2028-2029 to 2030-2031 school years.

New Robert Frost K-8

This school is being built as part of Phase 2 of the Alternative Finance Construction (ACF) program on the former Robert Frost ES site. The school will merge Charles Carroll MS, Robert Frost ES and Carrollton ES, into a facility with a State Rated Capacity for 2000 students and a special education program component. The school is expected to open in 2027.

FUTURE PROJECTS**Calverton ES**

A campus master plan is being developed to guide a phased renovation.

Margaret Brent ES

The Margaret Brent School closed in 2022. Its students, who are participants in the Regional special education program, are temporarily housed at Robert Gray ES. A comprehensive school elementary school with a State Rated Capacity of 800 students is planned for the Brent site. The school is expected to open in 2027.

Duckworth ES

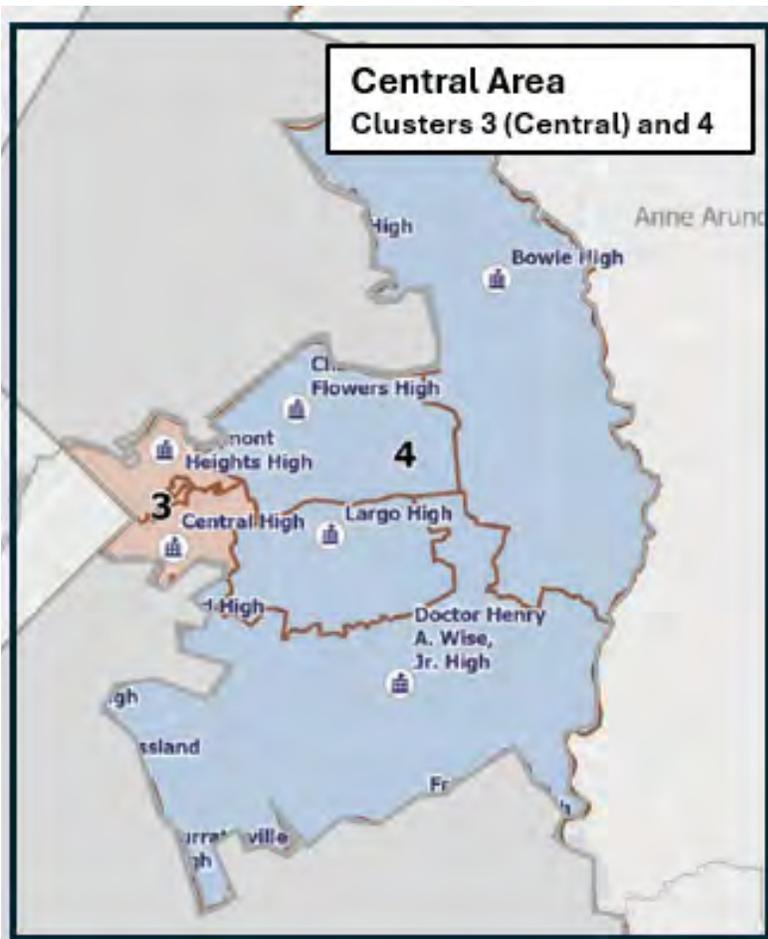
The Duckworth School will be closed in 2023. Its students, who are participants in the Regional special education program will be dispersed to other schools until the replacement facility is constructed. A comprehensive school with a Stated Rate Capacity of 600 students and a special education program component is planned for the Duckworth site. The new facility is expected to open in 2027.

SECTION V

CENTRAL AREA SCHOOLS

CONTEXT, ISSUES, AND CAPITAL PROJECTS

SUMMARY



PLANNING CONTEXT

The Central Area fans out from the more densely populated areas near Washington D.C. through the suburban communities around Largo and Bowie to more rural communities adjacent to Anne Arundel County. The Central Area will play a key role as PGCPs balances enrollment throughout the county to maximize the use of its current inventory. The area hosts one of the 8 Regional Transit Districts (Largo Town Center), 5 of the 26 local centers, and 1 of the 3 downtown districts (New Carrollton). After the Northern Region, the Central Region will absorb most of the balance of the county's future residential development. The Central Area has the highest concentration of people of color in the county. Areas inside the Washington Beltway have the highest concentration of households receiving food stamps, as well as other significant indicators of poverty (high housing cost burden, high percentage of renters).

SCHOOL FACILITY CONTEXT

The following information is intended to provide an overall picture of school conditions in the Central Planning Area. Please refer to the FY 2025 Educational Facilities Master Plan (EFMP), Section V, for more detail on specific schools.

STUDENT DEMOGRAPHICS

The central area is racially and ethnically mixed. Many students inside the Beltway, as well as in pockets outside the Beltway, are likely to come from disadvantaged households (as measured by eligibility for the Free and Reduced-Price Meal program, a high housing burden, and a large percentage of rental properties).

SCHOOL UTILIZATION 2022-2023

According to a report by the National Capital Park and Planning Commission (M-NCPPC), schools at all levels were underutilized inside the Beltway in the Central Area. Outside the Beltway, elementary schools were underutilized, while the middle and high schools were well utilized¹

Cluster	Elementary School Utilization (average)	Middle School Utilization (average)	High School Utilization (average)
Cluster 3:*	67.49%	74.74%	84.55%
<i>High:</i>	<i>Dodge Park: 102.15%</i>	<i>G. James Gholson: 99.66%</i>	<i>Fairmont Heights.: 92.52%</i>
<i>Low</i>	<i>Doswell E. Brooks: 43.02%</i>	<i>Andrew Jackson Acad.: 51.32%</i>	<i>Central: 76.73%</i>
Cluster 4:	73.94%	94.40%	93.16%
<i>High:</i>	<i>Whitehall: 137.71</i>	<i>Kenmoor: 133.67%</i>	<i>Charles. H. Flowers: 118.17%</i>
<i>Low:</i>	<i>Andrew Jackson Academy: 51.32%</i>	<i>Andrew Jackson Acad: 89.58%</i>	<i>Largo: 68.79%</i>

* The portion of Cluster 3 that is in the Central Planning Area.

CAPITAL PROJECTS SUMMARY

The figures above show that while some schools are overcrowded in the Central Area, there is ample enrollment capacity throughout the region. However, some redistricting will be needed to balance the extremes of overutilization and under-utilization. The dominant issue in this area is the condition of the facilities rather than school utilization.

PROJECTS COMPLETED OR IN PROGRESS

Individual School Projects

C. Elizabeth Rieg Regional School

A limited renovation was completed and includes major systems upgrades and educational improvements.

Central HS

Completed a multi-year renovation to address a variety of systemic issues.

Bowie-Belair Annex

Completed a limited renovation that included lab upgrades.

Kenmoor MS

A replacement on the current site with a Stated Rated Capacity of 1200 Students was completed in 2023 as part of the Alternative Finance Construction (ACF) program.

Walker Mill MS

A replacement school on the current site with a State Rated Capacity of 1200 students was completed in 2024 as part of the Alternative Finance Construction (ACF) program.

¹ Source: Maryland-National Capital Park and Planning Commission, Prince George's County Planning Department, *Pupil Yield Factors & Public School Clusters, 2022-23 Update*

Countywide Projects

A summary of countywide projects completed or in progress over the past ten years in the central area is provided in the table below by category. The table provides the number of projects and total funding spent in each category.

Countywide Projects Completed and in Progress Through FY 24

In Millions

Scope of Work	Number of Projects	Total Cost of Projects
Asbestos Abatement	16	\$2,168
ADA Upgrades	9	\$1,666
Buried Fuel Tank Removal	5	\$468
Code Corrections	15	\$1,775
HVAC	39	\$59,040
Kitchen and Food Services	10	\$1,935
Major Repairs	48	\$52,300
Parking Lots	14	\$2,853
Playground and Playing Field Replacement	9	\$1,461
Security Upgrades	9	\$2,108
Stadium Upgrades	9	\$1,939
Systemic Upgrades	22	\$16,880
Total	205	\$144,593

PROJECTS IN PLANNING OR DESIGN

Longfields ES

A campus master plan is being developed to guide the renovation of the facility.

Benjamin Tasker MS and Thomas Johnson MS

Campus master plans are being developed to guide the renovations and small additions.

FUTURE PROJECTS FOR CONSIDERATION

Bowie HS

The long-term configuration of the high school will be evaluated when the main campus is modernized in the future.

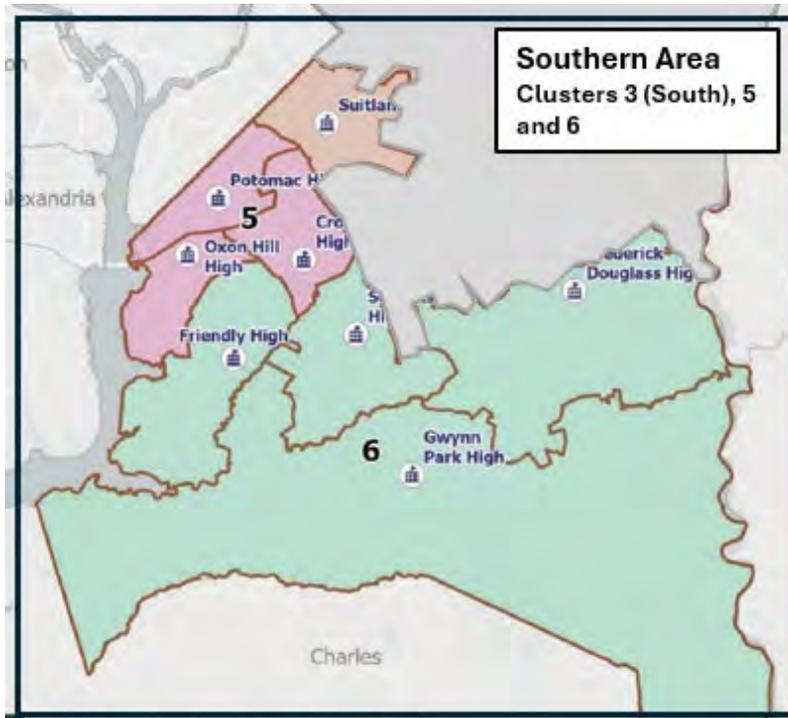
New Fairwood Area ES

A new 650 State Rated Capacity school will be constructed as a replacement for Woodmore ES. This facility will be constructed as part of Phase 2 of the ACF.

SECTION V

SOUTHERN AREA SCHOOLS

CONTEXT, ISSUES AND CAPITAL PROJECTS SUMMARY



PLANNING CONTEXT

The Southern Area is split by Interstate 495 (the Capital Beltway), with more urbanized communities located inside the Beltway and some of the most rural parts of the county stretching south and east. The Area hosts three of the eight Regional Transit Districts —Branch Avenue Metro, National Harbor, and Suitland—and four of 26 Local Centers. Only a limited amount of new/future water and sewer infrastructure and associated residential development will be permitted east of Highway 301. These policy measures combine to constrain future residential development in the Southern Region into a compact geographical area around the Branch Avenue and

Suitland Metro stations and National Harbor, with a smaller neighborhood cluster in Brandywine.

The Southern Area has the lowest concentration of people of color and people of Latino/Hispanic ethnicity. It has fewer indicators of poverty than the Northern and Central Areas (as measured by households eligible for the Free and Reduced Meal program, high housing burden, and a large percentage of rental properties).

SCHOOL FACILITY CONTEXT:

The following is intended to provide an overall picture of school conditions in the Southern Planning Area. Please refer to the FY 2025 Educational Facilities Master Plan (EFMP), Section V, for more detail on specific schools.

STUDENT DEMOGRAPHICS

The Southern Area is somewhat less racially and ethnically mixed than other areas of the county. Some students inside the Beltway, as well as in dispersed areas outside the Beltway, are likely to come from disadvantaged households.

SCHOOL UTILIZATION 2022-2023

According to a report by the National Capital Park and Planning Commission (M-NCPPC), schools at all levels were underutilized throughout the Southern Area. With the exception of one middle school, all school levels were underutilized inside the Beltway, while high schools varied significantly in utilization outside the Beltway.¹

Note: A school may be reported in more than one Cluster because school attendance areas overlap the Cluster boundaries.

Cluster	Elementary School Utilization(average)	Middle School Utilization(average)	High School Utilization (average)
Cluster 3 (South):*	71.40%	93.60%	74.95%
High:	Suitland: 73.93%	Drew-Freeman: 93.60%	Suitland: 74.95%
Low:	William Beanes: 68.21%	Drew-Freeman: 93.60%	Suitland: 74.95%
Cluster 5:	70.73%	78.63%	76.99%
High:	Glassmanor: 85.97%	Oxon Hill: 97.96%	Oxon Hill: 114.19%
Low:	Indian Queen: 53.73%	Isaac J. Gourdine: 68.81%	Crossland: 60.96%
Cluster 6:	81.77%	94.36%	75.91%
High:	Brandywine: 110.27%	Accokeek Academy: 109.73%	Gwynn Park: 94.37%
Low:	James Ryder Randall: 57.60%	Isaac J. Gourdine: 68.81%	Surrattsville: 62.41%

* The portion of Cluster 3 that is in the Southern Planning Area.

CAPITAL PROJECTS SUMMARY

The figures above show that there are considerable differences of utilization throughout the Southern Area, perhaps driven in part by different perceptions about the quality of the educational programs. However, there is ample enrollment capacity throughout the region at all levels, suggesting that redistricting accompanied by programmatic improvements are warranted to balance enrollments more effectively. The dominant issue in this area is not school utilization, but rather the *condition* of the facilities.

PROJECTS COMPLETED OR IN PROGRESS

Individual School Projects

Suitland HS

Construction has begun on a phased replacement of the school. All of the CTE programs except Cosmetology were relocated to Crossland HS. The planned capacity is 1,500 students for the comprehensive program and 500 for the Center for the Visual and Performing Arts program.

¹ Source: Maryland-National Capital Park and Planning Commission, Prince George’s County Planning Department, *Pupil Yield Factors & Public School Clusters, 2022–23 Update*

William Schmidt Outdoor Education Center

Construction has begun to replace, expand, and renovate many of the buildings on the site.

Colin Powell Academy

A PreK–8 school constructed under the ACF program opened in late 2023, consolidating Isaac J. Gourdine MS and Potomac Landing ES.

Drew-Freeman MS

A replacement school has been constructed under the Alternative Finance Construction (AFC) program. The school opened in 2023

Stephen Decatur MS

Renovation of the building has been completed, including modernized spaces for the Regional and CRI special education programs.

Countywide Projects

A summary of countywide projects completed and in progress over the past ten years in the southern area is provided in the table below by category. The table provides the number of projects and total funding spent in each category.

Countywide Projects Completed and in Progress Through FY 24

In Millions

Scope of Work	Number of Projects	Total Cost of Projects
Asbestos Abatement	9	\$1,081
ADA Upgrades	13	\$2,482
Buried Fuel Tank Removal	0	\$0
Code Corrections	18	\$3,261
HVAC	31	\$64,487
Kitchen and Food Services	9	\$3,727
Major Repairs	62	\$13,128
Parking Lots	16	\$3,400
Playground and Playing Field Replacement	14	\$1,573
Security Upgrades	8	\$1,103
Stadium Upgrades	10	\$9,843
Systemic Upgrades	17	\$12,098
Total	207	\$116,184

PROJECTS IN PLANNING OR DESIGN

Crossland HS CTE Hub

Crossland HS began to transition from a neighborhood school to the Southern Area Career and Technical Education (CTE) Hub in the 2023–2024 school year. A small addition will be built to ensure a full complement of program offerings. The new capacity will be approximately 1,500.

FUTURE PROJECTS

New Brandywine K–8

The project will be built as part of Phase 2 of the Alternative Finance Construction (ACF) program. The school will merge Gwynn Park MS, Baden ES, and Brandywine ES into one facility with a State Rated Capacity for 1,550 students. The school is expected to open in 2027.

Benjamin Stoddert MS

A campus master plan is being developed to guide renovation of this facility.

APPENDICES A - I

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	Status of State-owned Relocatables (Form 102.6)	

Appendix A – Summary of Requested FY 26 Capital Improvement Program

Requested FY 26–31 Capital Improvements Program

Major Projects						
BOE District	County Council District	Priority	Project Name	Total FY 26–31 Request	FY 26 State Funding Request	FY 26 County Funding Request
9	9	1	William Schmidt Outdoor Education Modernization	\$ 13,363	\$ -	\$ 13,363
7	7	2	Suitland HS Complex Renovation/Replacement	\$ 181,223	\$ 2,837	\$ 30,000
3	2	3	Cool Spring ES Renovation/Addition and Annex	\$ 72,334	\$ 20,000	\$ 2,000
1	1	4	New Northern Adelphi Area High School	\$ 233,306	\$ 22,000	\$ 2,000
1	1	5	High Point High School Replacment	\$ 113,100	\$ -	\$ 300
2	3	6	Riverdale Hills ECC Renovation/Addition	\$ 17,432	\$ 300	\$ -
8	8	7	Crossland High School CTE Center Addition	\$ 14,247	\$ 300	\$ -
7	6	8	Longfields ES Phased Renovation	\$ 27,285	\$ -	\$ -
1	1	9	Calverton ES Phased Renovation	\$ 24,436	\$ -	\$ -
TBD	TBD	10	New Southern Consolidatin ES	\$ 3,600	\$ -	\$ -
varies	varies	11	Systemic Renovations: Window/Door Projects	\$ 51,981	\$ 8,240	\$ 6,976
varies	varies	12	Systemic Renovations: Roof Projects	\$ 140,709	\$ 20,277	\$ 10,138
Major Projects Subtotal				\$ 893,016	\$ 73,954	\$ 64,777
Healthy Schools Facility Funds (HSFF) Projects (State HSFF Grand Funding and County CIP Match)						
BOE District	County Council District	Priority	Project Name	Total FY 26–31 Request	Prior Approved State Funding	FY 26 County Funding Request
6	5	1	FY23 HSFF William Paca ES Roof Replacement	\$ 823,451	\$ 2,379,949	\$ 823,451
8	7	2	FY25 HSFF Hillcrest Heights ES Roof Replacement	\$ 531,429	\$ 2,418,471	\$ 531,429
Healthy School Facility Funds Subtotal				\$ 1,354,880	\$ 4,798,420	\$ 1,354,880
Alternative Construction Finacing (ACF) Projects						
varies	varies	n/a	Phase II (Duckworth ES, Hyattsville ES, Margaret Brent ES, Fairwood ES, Spring Hill Lake ES, Brandywine K–8, and Robert Frost K–8)	\$ 114,000	\$ -	\$ 21,000
Healthy School Facility Funds Subtotal				\$ 114,000	\$ -	\$ 21,000

Requested FY 26–31 Capital Improvements Program (cont.)

Compliance Mandate Projects

varies	varies	n/a	ADA Upgrades	\$ 5,300,000	\$ -	\$ 800,000
varies	varies	n/a	Asbestos Abatement (HCT & HFT)	\$ 4,550,000	\$ -	\$ 550,000
varies	varies	n/a	Buried Fuel Tank Replacements	\$ 3,000,000	\$ -	\$ 500,000
varies	varies	n/a	Code Corrections (Fire Alarms, Hydrants)	\$ 9,640,000	\$ -	\$ 1,500,000
varies	varies	n/a	Lead Remediation	\$ 600,000	\$ -	\$ 100,000
Code Mandate Projects				\$ 23,090,000	\$ -	\$ 3,450,000

Other Countywide Projects

varies	varies	n/a	Aging Schools Program	\$ 7,300,000	\$ 1,200,000	
varies	varies	n/a	Central Garage/Transportation Dept. Improvements	\$ 12,000,000		\$ 2,000,000
varies	varies	n/a	HVAC/Plumbing Upgrades	\$ 55,000,000		\$ 5,000,000
varies	varies	n/a	Kitchen and Food Services	\$ 15,000,000		\$ -
varies	varies	n/a	Land, Building and Infrastructure	\$ 12,195,000		\$ -
varies	varies	n/a	Major Repairs Lifecycle Replacements	\$ 50,500,000		\$ 5,500,000
varies	varies	n/a	Parking lots/Driveways	\$ 12,500,000		\$ 1,000,000
varies	varies	n/a	Planning and Design	\$ 30,000,000		\$ 1,000,000
varies	varies	n/a	Playground and Playing Field Replacement	\$ 5,500,000		\$ 500,000
varies	varies	n/a	Roof Replacement	\$ -		\$ -
varies	varies	n/a	Security Upgrades	\$ 15,000,000		\$ 1,500,000
varies	varies	n/a	Stadium Upgrades	\$ 45,000,000		\$ 5,000,000
varies	varies	n/a	Stand-Alone Classrooms	\$ 18,000,000		\$ 3,000,000
varies	varies	n/a	Systemic Replacements	\$ 70,000,000		\$ 10,000,000
Other Countywide Projects				\$ 347,995,000	\$ 1,200,000	\$ 34,500,000

* State funding request includes application for \$13.75 million in HSFF Grant Funds and \$1M in the Aging Schools Program.

Grand Total				\$ 373,446,896	\$ 6,072,374	\$ 39,390,657
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ADA Upgrades—Elevator/Lifts Replacement/Other ADA Needs

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
2	3	1	Parkdale HS	Elevator/Conveyance System Modernization (PG3086) #1	\$400,000
2	3	2	Parkdale HS	Elevator/Conveyance System Modernization (PG3468) #2	\$400,000
FY 2026 Subtotal					\$800,000
FY27 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	ADA Upgrades, As Needed	
4	5	1	Thomas Johnson MS	Lift/Conveyance System Replacement #1	\$120,000
4	5	2	Thomas Johnson MS	Lift/Conveyance System Replacement #2	\$120,000
5	4	3	Bowie Annex HS	Lift/Conveyance System Replacement	\$140,000
5	4	4	Whitehall ES	Lift/Conveyance System Replacement	\$120,000
FY 2027 Subtotal					\$500,000
FY28 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	ADA Upgrades, As Needed	
FY 2027 Subtotal					\$1,000,000
FY29 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	ADA Upgrades, As Needed	
FY 2029 Subtotal					\$1,000,000
FY30 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	ADA Upgrades, As Needed	
FY 2030 Subtotal					\$1,000,000
FY31 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	ADA Upgrades, As Needed	
FY 2031 Subtotal					\$1,000,000
Requested 6-Year Grand Total					\$5,300,000

Asbestos Ceiling (HCT) & Hot Floor Tile (HFT) Replacement

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
4	4	1	Glenn Dale ES	Asbestos Abatement throuout school	\$300,000
3	2	2	Ridgecrest ES	Asbestos Abatement throuout school	\$250,000
FY2026 Subtotal					\$550,000
FY27 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Asbestos abatement, as needed	
8	8	1	Samuel Chase ES	Asbestos throughout school	\$300,000
6	7	2	Capitol Heights ES	Asbestos throughout school	\$300,000
1	1	3	Bond Mill ES	Asbestos throughout school	\$200,000
FY2027 Subtotal					\$800,000
FY28 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Asbestos abatement, as needed	
FY2028 Subtotal					\$800,000
FY29 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Asbestos abatement, as needed	
FY2029 Subtotal					\$800,000
FY30 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Asbestos abatement, as needed	
FY2030 Subtotal					\$800,000
FY31 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Asbestos abatement, as needed	
FY2031 Subtotal					\$800,000
Requested 6-Year Grand Total					\$4,550,000

ASP State Funds—PA Systems

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 ASP Projects					
9	9	1	Accokeek Academy Upper Campus	Aging Schools Program (ASP), as needed	\$220,000
9	9	2	Accokeek Academy Lower Campus	Aging Schools Program (ASP), as needed	\$220,000
4	5	3	Charles Herbert Flowers HS	Aging Schools Program (ASP), as needed	\$350,000
1	1	4	James Harrison ES	Aging Schools Program (ASP), as needed	\$210,000
6	7	5	Capitol Heights ES	Aging Schools Program (ASP), as needed	\$200,000
FY2026 Subtotal					\$1,200,000
FY27 ASP Projects					
9	9	1	Frederick Douglass HS	Aging Schools Program (ASP), as needed	\$340,000
1	1	2	Beltsville Academy	Aging Schools Program (ASP), as needed	\$200,000
4	5	3	Columbia Park ES	Aging Schools Program (ASP), as needed	\$180,000
6	6	4	Central HS	Aging Schools Program (ASP), as needed	\$300,000
4	5	5	Ardmore ES	Aging Schools Program (ASP), as needed	\$180,000
FY2027 Subtotal					\$1,200,000
FY28 ASP Projects					
varies	varies	n/a	Various Schools (TBD)	Aging Schools Program (ASP), as needed	
FY2028 Subtotal					\$1,200,000
FY29 ASP Projects					
varies	varies	n/a	Various Schools (TBD)	Aging Schools Program (ASP), as needed	
FY2029 Subtotal					\$1,200,000
FY30 ASP Projects					
varies	varies	n/a	Various Schools (TBD)	Aging Schools Program (ASP), as needed	
FY2030 Subtotal					\$1,200,000
FY31 ASP Projects					
varies	varies	n/a	Various Schools (TBD)	Aging Schools Program (ASP), as needed	
FY2031 Subtotal					\$1,300,000
Requested 6-Year Grand Total					\$7,300,000

Buried Fuel Tank Removal (UST)

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
2	3	1	Charles Carroll MS	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$90,000
4	3	2	Glenridge ES	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$80,000
2	3	3	Carrollton ES	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$80,000
5	6	4	Tall Oaks HS	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$165,000
1	1	5	High Point HS	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$85,000
FY26 Subtotal					\$500,000
FY27 PROJECTS					
8	9	1	Friendly Bus Lot	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$330,000
7	6	2	Arrowhead ES	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$85,000
5	4	3	Rockledge ES	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$85,000
FY27 Subtotal					\$500,000
FY28 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Buried Fuel Tank Removal, as needed	
FY28 Subtotal					\$500,000
FY29 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Buried Fuel Tank Removal, as needed	
FY29 Subtotal					\$500,000
FY30 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Buried Fuel Tank Removal, as needed	
FY30 Subtotal					\$500,000
FY31 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Buried Fuel Tank Removal, as needed	
FY31 Subtotal					\$500,000
Requested 6-Year Grand Total					\$3,000,000

Central Garage/Compliance Mandate Projects

BOE District	County Council District	Priority	Description	Requested Funding
FY26 PROJECTS				
varies	varies	n/a	Design & Construction funds for the Administrative Offices, Maintenance Garage, Bus Wash and site improvements at Greenbelt Transportation Bus Facilities.	
FY2026 Subtotal				\$2,000,000
FY27 PROJECTS				
varies	varies	n/a	Request FY26 balance of Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Greenbelt. Design funds for Douglass in "Planning & Design" funding Category.	
FY2027 Subtotal				\$2,000,000
FY28 PROJECTS				
varies	varies	n/a	Request FY27 balance of Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Greenbelt. Design funds for Douglass in "Planning & Design" funding Category.	
FY2028 Subtotal				\$2,000,000
FY29 PROJECTS				
varies	varies	n/a	Request FY28 balance of Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Greenbelt. Design funds for Douglass in "Planning & Design" funding Category.	
FY2029 Subtotal				\$2,000,000
FY30 PROJECTS				
varies	varies	n/a	Request FY29 balance of Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Greenbelt. Design funds for Douglass in "Planning & Design" funding Category.	
FY2030 Subtotal				\$2,000,000
FY31 PROJECTS				
varies	varies	n/a	Request FY30 balance of Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Greenbelt. Design funds for Douglass in "Planning & Design" funding Category.	
FY2031 Subtotal				\$2,000,000
Requested 6-Year Grand Total				\$12,000,000

Code Corrections

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
8	8	1	Apple Grove ES	Replace Fire Alarm System	\$235,000
4	3	2	Beacon Heights ES	Replace Fire Alarm System	\$250,000
4	5	3	James McHenry ES	Replace Fire Alarm System	\$250,000
8	8	4	Samuel Chase ES	Replace Fire Alarm System	\$265,000
varies	varies	n/a	Various Schools (TBD)	Address UNO Corrections	\$500,000
FY 2026 Subtotal					\$1,500,000
FY27 PROJECTS					
9	9	1	Clinton Grove ES	Replace Fire Alarm System	\$250,000
8	7	2	Maya Angelo (G. Shugart)	Replace Fire Alarm System	\$320,000
1	1	3	Dwight D. Eisenhower MS	Replace Fire Alarm System	\$320,000
1	1	4	Martin Luther King MS	Replace Fire Alarm System	\$250,000
FY 2027 Subtotal					\$1,140,000
FY28 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Code Corrections, As Needed	
FY 2028 Subtotal					\$2,000,000
FY29 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Code Corrections, As Needed	
FY 2029 Subtotal					\$2,000,000
FY30 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Code Corrections, As Needed	
FY 2030 Subtotal					\$2,000,000
FY31 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Code Corrections, As Needed	
FY 2031 Subtotal					\$1,000,000
Requested 6-Year Grand Total					\$9,640,000

HVAC/Plumbing

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
4	5	1	Charles Flowers HS	Replacement	\$2,250,000
3	2	2	Northwestern HS	Chiller, Boilers, 8 Pumps Replacement	\$2,250,000
9	9	3	Surrattsville HS	Phase 1 AHU & RTUs Replacement	\$2,700,000
8	8	4	Crossland HS	Controls	\$2,800,000
FY2026 Subtotal					\$5,000,000
FY27 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	HVAC/Plumbing, As Needed	
9	9	1	Surrattsville HS	Phase 2 UV Replacement	\$2,900,000
8	8	2	Crossland HS	AHU Controls	\$2,900,000
9	9	3	Tanglewood OB	2 Boiler Replacement	\$600,000
8	7	4	Hillcrest Heights ES	2 Boiler Replacement	\$600,000
9	9	5	Brandywine Bus Lot	1 Boiler Replacement	\$200,000
7	6	6	Barack Obama ES	Controls Replacement	\$400,000
5	4	7	CE Reig	2 Gym Units	\$400,000
2	3	8	Parkdale HS	Wing AHU Replacement	\$2,000,000
FY2027 Subtotal					\$10,000,000
FY28 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	HVAC/Plumbing, As Needed	
FY2028 Subtotal					\$10,000,000
FY29 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	HVAC/Plumbing, As Needed	
FY2029 Subtotal					\$10,000,000
FY30 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	HVAC/Plumbing, As Needed	
FY2030 Subtotal					\$10,000,000
FY31 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	HVAC/Plumbing, As Needed	
FY2031 Subtotal					\$10,000,000
Requested 6-Year Grand Total					\$55,000,000

Kitchen Renovations

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Kitchen Renovations, As Needed	
FY2026 Subtotal					\$0
FY27 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Kitchen Renovations, As Needed	
FY2027 Subtotal					\$3,000,000
FY28 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Kitchen Renovations, As Needed	
FY2028 Subtotal					\$3,000,000
FY29 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Kitchen Renovations, As Needed	
FY2029 Subtotal					\$3,000,000
FY30 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Kitchen Renovations, As Needed	
FY2030 Subtotal					\$3,000,000
FY31 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Kitchen Renovations, As Needed	
FY2031 Subtotal					\$3,000,000
Requested 6-Year Grand Total					\$15,000,000

Land, Building, and Infrastructure Improvements

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
varies	varies	n/a	n/a	Acquisition of Land, Building, or Infrastructure Improvements	
FY2026 Subtotal					\$0
FY27 PROJECTS					
varies	varies	n/a	n/a	Acquisition of Land, Building, or Infrastructure Improvements	
FY2027 Subtotal					\$2,439,000
FY28 PROJECTS					
varies	varies	n/a	n/a	Acquisition of Land, Building, or Infrastructure Improvements	
FY2028 Subtotal					\$2,439,000
FY29 PROJECTS					
varies	varies	n/a	n/a	Acquisition of Land, Building, or Infrastructure Improvements	
FY2029 Subtotal					\$2,439,000
FY30 PROJECTS					
varies	varies	n/a	n/a	Acquisition of Land, Building, or Infrastructure Improvements	
FY2030 Subtotal					\$2,439,000
FY31 PROJECTS					
varies	varies	n/a	n/a	Acquisition of Land, Building, or Infrastructure Improvements	
FY2031 Subtotal					\$2,439,000
Requested 6-Year Grand Total					\$12,195,000

Lead Remediation

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
1	4	1	DuVal HS	Lead Remediation - Piping /Fixtures throughout building	\$100,000
FY2026 Subtotal					\$100,000
FY27 PROJECTS					
9	9	1	Surrattsville HS	Lead Remediation - Piping /Fixtures throughout building	\$100,000
FY2027 Subtotal					\$100,000
FY28 PROJECTS					
1	1	1	Laurel HS	Lead Remediation - Piping /Fixtures throughout building	\$100,000
FY2028 Subtotal					\$100,000
FY29 PROJECTS					
4	5	1	Bladensburg HS	Lead Remediation - Piping /Fixtures throughout building	\$100,000
FY2029 Subtotal					\$100,000
FY30 PROJECTS					
9	9	1	Frederick Douglass HS	Lead Remediation - Piping /Fixtures throughout building	\$100,000
FY2030 Subtotal					\$100,000
FY31 PROJECTS					
5	4	1	Bowie HS	Lead Remediation - Piping /Fixtures throughout building	\$100,000
FY2031 Subtotal					\$100,000
Requested 6-Year Grand Total					\$600,000

Major Repairs

BOE District	County Council District	Priority	School	Description	Requested Funding
Proposed FY 26 Projects*					
2	3	1	Magnolia ES	Safety, Operable Wall	\$200,000
5	6	2	Kingsford ES	Safety, Operable Wall	\$225,000
4	5	3	James McHenry ES	New Generator (No existing)	\$120,000
6	6	4	John Bayne ES	New Generator (No existing)	\$120,000
7	7	5	Samuel Massie ES	Replace all exterior lighting	\$125,000
9	9	6	Gwynn Park HS	Running Track Refurbishment	\$550,000
8	8	7	Oxon Hill MS	Exterior Door Replacement	\$400,000
8	7	8	Potomac HS	Interior bleachers, flooring, painting	\$500,000
2	4	9	Eleanor Roosevelt HS	Interior bleachers, flooring, painting	\$500,000
4	5	10	Thomas Johnson MS	Dance Studio	\$80,000
1	1	11	Dwight D. Eisenhower	Dance Studio	\$80,000
3	2	12	Nicholas Orem MS	Stage Flooring /Curtains/lighting	\$400,000
2	3	13	Parkdale HS	Stage Flooring Only	\$100,000
7	6	14	North Forestville ES	Gear Room	\$400,000
7	7	15	Bradbury Heights ES	Exterior Structural Retaining Wall	\$400,000
8	7	16	Maya Angelou French Immersion	Corridor/Locker Room Locker Replacement	\$350,000
8	7	17	Potomac HS	Corridor/Locker Room Locker Replacement	\$450,000
9	9	18	Stephen Decatur MS	Safety, Operable Wall	\$250,000
4	5	19	Judge S. Woods ES	Safety, Operable Wall	\$250,000
FY2026 Subtotal					\$5,500,000
FY27 Projects					
varies	varies	n/a	Various Schools (TBD)	Major Repairs, As Needed	
FY2027 Subtotal					\$5,000,000
FY28 Projects					
varies	varies	n/a	Various Schools (TBD)	Major Repairs, As Needed	
FY2028 Subtotal					\$10,000,000
FY29 Projects					
varies	varies	n/a	Various Schools (TBD)	Major Repairs, As Needed	
FY2029 Subtotal					\$10,000,000
FY30 Projects					
varies	varies	n/a	Various Schools (TBD)	Major Repairs, As Needed	
FY2030 Subtotal					\$10,000,000
FY31 Projects					
varies	varies	n/a	Various Schools (TBD)	Major Repairs, As Needed	
FY2031 Subtotal					\$10,000,000
Requested 6-Year Grand Total					\$50,500,000

*Projects listed for FY 26 are proposed and scheduled for a future year if emergencies arise at other schools.

Parking Lots, Play Courts, Curbing

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
1	1	1	Dwight D. Eisenhower MS	Resurfacing All Existing Asphalt Areas	\$250,000
3	2	2	Carole Highlands ES	Resurfacing All Existing Asphalt Areas	\$175,000
6	6	3	Kettering ES	Resurfacing All Existing Asphalt Areas	\$175,000
8	7	4	Maya Angelou French Imm	Resurfacing All Existing Asphalt Areas	\$400,000
FY2026 Subtotal					\$1,000,000
FY27 PROJECTS					
5	9	1	Patuxent ES	Resurfacing All Existing Asphalt Areas	\$200,000
9	9	2	Waldon Woods ES	Resurfacing All Existing Asphalt Areas	\$200,000
6	5	3	William Paca ES	Resurfacing All Existing Asphalt Areas	\$200,000
8	8	4	Tayac ES	Parking Lot Only	\$175,000
7	7	5	District Heights ES	Resurfacing All Existing Asphalt Areas	\$200,000
8	8	6	Valley View ES	Resurfacing All Existing Asphalt Areas	\$200,000
1	1	7	James Harrison ES	Resurfacing All Existing Asphalt Areas	\$175,000
2	4	8	Greenbelt ES	Resurfacing All Existing Asphalt Areas	\$150,000
FY2027 Subtotal					\$1,500,000
FY28 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Parking Lots, As Needed	
FY2028 Subtotal					\$1,500,000
FY29 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Parking Lots, As Needed	
FY2029 Subtotal					\$3,000,000
FY30 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Parking Lots, As Needed	
FY2030 Subtotal					\$3,000,000
FY31 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Parking Lots, As Needed	
FY2031 Subtotal					\$2,500,000
Requested 6-Year Grand Total					12,500,000

Planning Design

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
varies	varies	tbd	Various Schools, TBD	Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.	
FY2026 Subtotal					\$1,000,000
FY27 PROJECTS					
varies	varies	tbd	Various Schools, TBD	Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.	
FY2027 Subtotal					\$1,000,000
FY28 PROJECTS					
varies	varies	tbd	Various Schools, TBD	Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.	
FY2028 Subtotal					\$7,000,000
FY29 PROJECTS					
varies	varies	tbd	Various Schools, TBD	Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.	
FY2029 Subtotal					\$7,000,000
FY30 PROJECTS					
varies	varies	tbd	Various Schools, TBD	Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.	
FY2030 Subtotal					\$7,000,000
FY31 PROJECTS					
varies	varies	tbd	Various Schools, TBD	Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.	
FY2031 Subtotal					\$7,000,000
Requested 6-Year Grand Total					\$30,000,000

Playground Replacement

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
6	7	1	Highland Park ES	Replace Pre-K ADA/PIP Playground	\$200,000
4	3	2	Gaywood ES	Replace 3-6 ADA/PIP Playground	\$300,000
				FY 2026 Subtotal	\$500,000
FY27 PROJECTS					
9	9	1	Waldon Woods ES	Replace K-6 ADA/PIP Playground	\$400,000
7	7	2	Samuel Massie ES	Replace PreK, K-8 ADA/PIP Playground	\$450,000
4	3	3	Seabrook ES	Replace Pre-K ADA/PIP Playground	\$150,000
				FY 2027 Subtotal	\$1,000,000
FY28 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Playground Replacement, As Needed	
				FY 2028 Subtotal	\$1,000,000
FY29 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Playground Replacement, As Needed	
FY30 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Playground Replacement, As Needed	
				FY 2030 Subtotal	\$1,000,000
FY31 PROJECTS					
varies	varies	n/a	Various Schools (TBD)	Playground Replacement, As Needed	
				FY 2031 Subtotal	\$1,000,000
Requested 6-Year Grand Total					5,500,000

Roof Replacements

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
FY2026 Subtotal					\$0
FY27 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
FY2027 Subtotal					\$0
FY28 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
FY2028 Subtotal					\$0
FY29 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
FY2029 Subtotal					\$0
FY30 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
FY2030 Subtotal					\$0
FY31 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
FY2031 Subtotal					\$0
Requested 6-Year Grand Total					\$0

Security Reforms

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors	
FY2026 Subtotal					\$1,500,000
FY27 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors	
FY2027 Subtotal					\$1,500,000
FY28 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors	
FY2028 Subtotal					\$3,000,000
FY29 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors	
FY2029 Subtotal					\$3,000,000
FY30 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors	
FY2030 Subtotal					\$3,000,000
FY31 PROJECTS					
varies	varies	tbd	Various Schools, As Needed	Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors	
FY2031 Subtotal					\$3,000,000
Requested 6-Year Grand Total					\$15,000,000

Stadium Upgrades

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
1	4	1	Duval High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY2026 Subtotal					\$5,000,000
FY 27 PROJECTS					
6	6	2	Central High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY2027 Subtotal					\$7,500,000
FY28 PROJECTS					
8	9	3	Friendly High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY2028 Subtotal					\$8,500,000
FY29 PROJECTS					
2	3	4	Parkdale High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY2029 Subtotal					\$8,500,000
FY30 PROJECTS					
6	6	5	Largo High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY2030 Subtotal					\$7,000,000
FY31 PROJECTS					
9	9	6	Surratsville High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY2031 Subtotal					\$8,500,000
Requested 6-Year Grand Total					\$45,000,000

Stand-Alone Classrooms

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
FY2026 Subtotal					\$3,000,000
FY27 PROJECTS					
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
FY2027 Subtotal					\$3,000,000
FY28 PROJECTS					
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
FY2028 Subtotal					\$3,000,000
FY29 PROJECTS					
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
FY2029 Subtotal					\$3,000,000
FY30 PROJECTS					
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
FY2030 Subtotal					\$3,000,000
FY31 PROJECTS					
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
FY2031 Subtotal					\$3,000,000
Requested 6-Year Grand Total					\$18,000,000

Systemic Replacements

BOE District	County Council District	Priority	School	Description	Requested Funding
FY26 PROJECTS					
tbd	tbd	tbd	Various Schools	Systemic Replacements, As Needed	
FY2026 Subtotal					\$10,000,000
FY27 PROJECTS					
tbd	tbd	tbd	Various Schools	Systemic Replacements, As Needed	
FY2027 Subtotal					\$0
FY28 PROJECTS					
tbd	tbd	tbd	Various Schools	Systemic Replacements, As Needed	
FY2028 Subtotal					\$0
FY29 PROJECTS					
tbd	tbd	tbd	Various Schools	Systemic Replacements, As Needed	
FY2029 Subtotal					\$20,000,000
FY30 PROJECTS					
tbd	tbd	tbd	Various Schools	Systemic Replacements, As Needed	
FY2030 Subtotal					\$20,000,000
FY31 PROJECTS					
tbd	tbd	tbd	Various Schools	Systemic Replacements, As Needed	
FY2031 Subtotal					\$20,000,000
Requested 6-Year Grand Total					\$70,000,000

Appendix B – Modernization Cycles FINAL and Structural Assessments

**Cycle 1 Modernizations
Delivered by 2024 and Future Projects**

In Progress

Area	Delivered by 2024		Future Projects			
North	Cheokee Lane ES	Sonia Sotomayor MS (ACF)	Calverton ES (Consolidated)	Hyattsville ES (ACF)	Margaret Brent ES (ACF)	Roger Heights ES
	Ellen Ochoa MS	William Wirt MS	Cool Spring/Adelphi ES	High Point HS	New Northern Adelphi Area HS	Springhill Lake ES (ACF)
	Hyattsville MS (ACF)		Fairwood ES (ACF)	International HS at Langley Park (Under Review)	Riverdale ECC	Templeton ES (ACF)
			Frances Fuchs ECC	James Duckworth (ACF)	Robert Frost K-8 (ACF)	
Central	Bowie HS Annex LR	Gelnarden Woods ES	Benjamin Tasker MS			
	C.E. Rieg LR	Kenmoor MS	Longfields ES (in Design)			
	Central HS LR	Tulip Grove ES				
	Fairmont Heights HS	Walker Mill MS				
South	Andrew Jackson Academy LR	Drew-Freeman MS	Benjamin Stoddert MS	Gynn Park HS	Suitland HS Campus	
	Colin Powell Academy (ACF)	James Madison MS LR	Brandywine K-8	Rose Valley ES (Consolidated)		
	District Heights ES LR		Crossland HS CTE Addition	Southern Area Consolidatin School		

Cycle 2 Modernizations—As Presented in the 2017 Master Plan

Resolved in Cycle 1

Area	As Presented in the 2017 Master Plan				
North	Adelphi ES	Cooper Lane ES	Hollywood ES	Lewisdale ES	Parkdale HS
	Annapolis Road Academy	Gladys Noon Spellman ES	James Harrison ES	Magnolia ES	Robert Frost ES
	Beltsville Academy	Glenn Dale ES	James McHenry ES	Mt. Ranier ES	Robert Goddard Montessori
	Bladensburg ES	Glenridge ES	Langley Park-McCormick ES	Nicholas Orem MS	Thomas S. Stone ES
	Buck Lodge MS	Greenbelt ES	Lamont ES	Paint Branch ES	Woodridge ES
Central	Arrowhead ES	Columbia Park ES	Highbridge ES	Kettering ES	Phyllis E. Williams ES
	Bowie HS	District Heights ES	Judith P. Hoyer Montessori	Kettering MS	
	Chapel Forge ECC	H. Winship Wheatlye ECC	Kingsford ES	Largo HS	
South	Andrew Jackson Academy	Fort Foote ES	Green Valley Academy	James Madison MS	Overlook ES
	Apple Grove ES	Francis T. Evans ES	Hillcrest Heights ES	James Ryder Randall ES	William Beane ES
	Crossland HS	Friendly HS	Isaac J. Gourdine MS	Maya Angelou French Immersion	
	Forest Heights ES	Glassmanor ES	J. Frank Dent ES	Mattaponi ES	

Appendix B-2

Structural Assessments Conducted by March 2023

Structural Assessments Conducted by March 2023		
Andrew Jackson Academy	Facilities Administration Building	North Forestville ES
Annapolis Road Academy HS	Fairmont Heights HS (Former)	Oaklands ES
Apple Grove ES	Forest Heights ES	Overlook ES
Arrowhead ES	Fort Foote ES	Owens Road ES (Former)
Barnaby Manor ES	Frederick Douglass HS	Oxon Hill MS
Beacon Heights ES	Gaywood ES	Oxon Hill Staff Development Center
Beltsville Academy	Glenn Dale ES	Parkdale HS
Benjamin Foulois Creative & Performing Arts Academy	Glenridge ES	Potomac HS
Benjamin Stoddert MS	Green Valley Academy	Princeton ES
Berkshire ES (Former)	Green Valley Alternative (Former)	Robert Goddard Montessori
Bonnie F. Johns Educational Media Center	Gwynn Park HS	Samuel Chase ES
Bowie HS	Heather Hills ES	Samuel Ogle MS
Bowie-Belair High Annex	Imagine Foundations at Morningside Public Charter	Sasscer Administration Building
Brandywine ES	Isaac J. Gourdine MS	Seabrook ES
Calverton ES	James Ryder Randall ES	Springhill Lake ES
Carole Highlands ES	John H. Bayne ES	Surrattsville HS
Carrollton ES	John Hanson Montessori Judith P. Hoyer ECC (Former)	Tall Oaks Alternative HS
Central HS	Judith P. Hoyer Montessori	Tayac ES
Charles Carroll MS	Judy Hoyer Family Learning Center	Templeton ES
Chillum ES	Kenmoor MS	Thomas G. Pullen Creative and Performing Arts Academy
Clinton Grove ES	Lamont ES	Thomas Johnson MS
Columbia Park ES	Langley Park-McCormick ES	Thomas S. Stone ES
Concord ES	Largo HS	Thurgood Marshall MS
Crossland HS	Laurel HS	Valley View ES
Dora Kennedy French Immersion	Martin Luther King, Jr. MS	William Paca ES
Duval HS	Mattaponi ES	Woodmore ES
Dwight D. Eisenhower MS	Maya Angelou French Immersion	Woodridge ES
Eleanor Roosevelt HS	Nicholas Orem MS	Yorktown ES

Appendix C – Project Justifications

	PROJECT NAME	DESCRIPTION & JUSTIFICATION	FY 26 COUNTY FUNDING REQUEST
Major Projects (County and State Funded)			
1	William Schmidt Outdoor Educational Center Renovation/Addition	<p>The request is for approval of a major renovation/modernization and addition of the campus, with some new construction to increase capacity and accommodate special needs students. A master plan and feasibility study for the renovation/modernization and addition of William Schmidt Center was conducted from August 2015 to January 2016. The study provided an assessment of the existing conditions of the site and buildings and analyzed the costs and limitations these conditions impose upon various approaches to this redevelopment project. The scope of the project listed here is the result of the study that was unanimously approved by the planning committee. The William Schmidt Outdoor Center revitalization project is comprised of two new residential “green villages”, a new dining hall facility, a new environmental research center, major renovations to the original Orme building, and minor renovations to the Neville staff building. The project will also address site and landscape improvements associated with the building sites, and limited modifications to campus vehicular drives and parking areas, pedestrian pathways, and walking trails. The scope of the project includes modernization of the campus by demolishing the existing residential village, renovating approximately 22,433 GSF and adding approximately 44,300 GSF of new one-story buildings to the facility. In building the two new residential “green villages”, the project will increase the overnight residential capacity from 264 to 336 student participants and provided for 56 adult chaperones and teachers. A new centrally located full service-dining hall will seat approximately 275 students and adults and provide additional classroom space. A new Environmental Research Center is coupled with a complete renovation of the original Orme school building providing lab space, classrooms, seminar and flexible multi-purpose rooms to enhanced programming opportunities at the Schmidt campus. Planned site and landscape improvements, including outdoor classrooms, discovery gardens, trails, activity circuits, and meadows, will knit the fabric together.</p>	\$13,363,000
Major Projects (County and State Funded)			
2	Suitland HS Complex Replacement project (Construction Funding)	<p>Following feasibility studies that examined a number of possible grade and program configurations, in August 2019 the Board of Education approved replacement of the existing buildings with a new facility that will house both the comprehensive high school and the Center for the Visual and Performing Arts (CPVA). This option maintains individual separate program spaces for each school with separate entrance identities. The common core spaces such as the auditorium, media center, cafeteria, kitchen, gymnasium and health suite will be shared among the two programs. The majority of the CTE programs will be moved to Crossland HS, the new southern area CTE hub for the county (Priority No. 6). During this phased project, the students in the comprehensive program will remain in the main building until the new high school buildings are occupied in August 2025, followed by demolition of the main building and construction of the CVPA portion of the building scheduled for occupancy in summer 2027. The demolition of the remaining buildings and construction of the remainder of the site improvements, stadium, and athletic fields will be completed by early 2028.</p> <p>Local CIP funding has been approved through FY25 for \$110.6 million. State construction funds were approved in FY23, FY24 and FY 25 in the amount of \$99.1 million. The balance of State funds are requested in FY26. The total allocation of State funds was increased in FY 2025 to \$101.97 million based on evidence presented by the Board of 1) the impact of the Covid-19 pandemic on the construction industry as a whole between the first estimate in March 2021 and the 2023 assessment, and 2) conditions unique to this project, specifically, the large amount of glass and steel used, trade sectors which have been particularly impacted within the construction market. PGCPSS has worked with the CM to value engineer the project to the maximum amount possible, and continues to examine options to reduce the costs. The additional State funding was approved in the FY 2025 CIP and is reflected in the current cost analysis.</p>	\$30,000,000

	PROJECT NAME	DESCRIPTION & JUSTIFICATION	FY 26 COUNTY FUNDING REQUEST
Major Projects (County and State Funded)			
3	Cool Spring ES Addition and Renovation	<p>Cool Spring ES is a three-story, 139,211 SF facility located on a 21.7 acre site in Adelphi MD. Originally built in 1955 as a girl's private high school with a dormitory, it had an addition in 1959 of 1,620 SF, an addition in 1964 of 29,068 SF, and an addition in 1994 of 17,300 SF. The main school building has a State Rated Capacity of 535 students with a current enrollment of 512 PK-5 grades housed in the main building and in temporary relocatable classrooms. This facility includes a three-story, approximately 58,000 SF annex (a former nunnery), which is currently used to provide special services to the community, including a Judy Hoyer Center, Family Learning Center, and Mary's Center.</p> <p>This school is located in the northern area of the county, which is significantly overcrowded at all grade levels. The proposed project will consolidate two schools, Cool Spring ES and Adelphi ES. Students from Adelphi are currently housed at the former Cherokee Lane ES facility. The proposed solution will replace the existing school and annex with a new primarily prefabricated construction. Replacement was approved by the IAC based on the condition of the existing buildings and the difficulty of reworking the spaces in the former nunnery for new instructional functions. The academic building for 910 students will be built in Phase I of the complete project. To support the needs of students and the community, the new building will include Cooperative Use Space for the Judy Center. Phase II of the project (Priority #3) will include a regional therapy pool for special education students, Cooperative Use Space for a Family Support Center, and spaces for Prince George's County Public Schools central office staff. The Regional Therapy Pool has been submitted as a separate project because it will serve the Special Education student population of the entire northern region and not only of Cool Spring Elementary.</p>	\$2,000,000
Major Projects (County and State Funded)			
4	New Northern High School	<p>Prince George's County Public Schools is experiencing significant increases in enrollment at the seven high schools located in the northern area of the county. The high schools affected are Bladensburg, Duval, Eleanor Roosevelt, High Point, Laurel, Northwestern, and Parkdale. Enrollment is projected to exceed capacity by over 2,400 students by the fall of 2030. High Point High School will see the greatest degree of overcrowding and is of particular concern due to the inability to place additional portable classrooms without impacting other site activities, including parking. The projected enrollment increases are based on historical activity seen at the middle schools during the past five years that feed into these high schools. In addition to this historical enrollment growth, there has been additional migration of international high school students into the northern area of the county. The current student enrollment within the middle schools and the compulsory high school age of 18 years old will continue to increase the enrollment at the high schools significantly. A new high school in the northern area will relieve overcrowding at High Point High School and the other six northern area high schools. New Northern Adelphi Area High School (NNAAHS) will be a CTE hub for the northern area of the county. It will have 28 CTE teaching stations, for a total of 560 students. Under the current plan for the instructional program, the capacity available for relief of other high schools in the north will be 2,040 seats (2,600 less 560).</p> <p>A construction manager will be engaged in FY25 to develop a detailed draw schedule for the construction period. An access road will begin construction in the summer of 2025 in collaboration with the University of Maryland (UMD), and construction of the five-story academic wing will begin in the spring of 2026. Construction of the public areas of the school will begin in the fall of 2027, following the relocation of the Adelphi ES students who are currently housed in the former Cherokee Lane ES building to the new Cool Spring ES (Priority #2) and demolition of that facility. When the new high school is complete in the summer of 2029, it will house the High Point High School students during replacement of that facility (to be completed in the summer of 2032). NNAAHS will be available to relieve overcrowding in the north in 2032. Construction funds will be requested in FY26 through FY29. Through a joint-use agreement now being developed with UMD, the stadium will be used for university physical education practice and track events as well as for regular high school physical education and athletic activities.</p>	\$2,000,000

	PROJECT NAME	DESCRIPTION & JUSTIFICATION	FY 26 COUNTY FUNDING REQUEST
Major Projects (County and State Funded)			
5	High Point High School Replacement	Originally built in 1954 at 156,146 SF, High Point High School has received additions totaling 162,230 SF completed in 1957, 1964, 1967, and 1977. These multiple additions have resulted in a facility with a circulation system and exterior doors that are extremely difficult to supervise. Renovations in 1997, 2005, and 2009 upgraded 19,736 SF or 6% of the 318,376 SF facility. The facility has received an additional \$3 million in minor upgrades since 2002. In addition to the old and obsolete instructional spaces and building infrastructure, the facility has experienced significant overcrowding—the official fall 2022 enrollment was 3,003 students, measured against an SRC of 2,081, resulting in a utilization of 144.3%. It is projected that the school will be 1,045 students over the capacity by the 2030–2031 school year (150.2% utilization). Overcrowding at this school will be relieved by the opening of the New Northern Adelphi Area High School in the fall of 2028. However, even with this additional capacity, it is projected that almost 2,000 seats will be needed in the region. To relieve future over-crowding and to improve the learning environment for the students who will remain at High Point High School, Planning Approval is requested to replace the majority of the facility with a new, state-of-the-art high school. Educational specifications are being developed and schematic design will be developed for a multi-phase design and construction plan for the school, which will remain occupied during construction. The FY23 CIP was approved by the County for the first Installment of the design funds in the amount of \$8 million. The planning and design of this school will be particularly complex, given the student population, the community it resides in, and the need for a careful and thorough phasing plan.	\$300,000
6	Riverdale Hills ECC Renovation/Addion	Prince George's County Public Schools intends to convert a portion of a former school, currently partially used by a local nonprofit organization, the Latin American Youth Center (LAYC), into an early childhood center that will serve the north-central part of the county. The facility will assist PGCPSS to meet the Maryland's Blueprint for the Future requirement to expand instructional opportunities for three-year old and four-year prekindergarten children. The Riverdale Hills EEC will have 10 classrooms, a multipurpose room, a food serving space and kitchen, an enclosed outdoor learning space, and a variety of support spaces. The exterior will include a play area, a parking area that will receive buses as well as cars, and stormwater management facilities.	\$0
7	Crossland High School CTE Center Addition	Crossland High School is designated to be the southern Career and Technical Education Hub for Prince George's County Public Schools. The school currently supports 20 CTE programs for a total of 400 students. The addition will bring six (6) CTE programs to the school, for an additional 120 CTE students. Attendance at the school will be by application from the entire Southern area of the county. Students in the program will be registered as Crossland students and will receive their diploma from Crossland. The project will be partially funded using a pass-through grant of State funds, which will supplement the eligible local and State funds.	\$0
8	Longfields ES Limited Renovation	Prince George's County Public Schools has an aging facility plant. While large projects are underway to replace and fully renovate a number of schools in order to generate new capacity and correct significant building and educational deficiencies, attention still must be given to older schools throughout the county. PGCPSS has established a Phased Renovation (formerly Staged Renovation) program that allows funds to be distributed among a number of these older schools through a careful sequence of work over a number of years. Feasibility studies will be undertaken for each project to determine whether and how the project should be phased. The Limited Renovation Project (LRP) platform is ideally suited to these projects, which will carry out significant improvements in the schools without undertaking the scope of a full renovation.	\$0
9	Calverton ES Limited Renovation	Prince George's County Public Schools has an aging facility plant. While large projects are underway to replace and fully renovate a number of schools in order to generate new capacity and correct significant building and educational deficiencies, attention still must be given to older schools throughout the county. PGCPSS has established a Phased Renovation (formerly Staged Renovation) program that allows funds to be distributed among a number of these older schools through a careful sequence of work over a number of years. Feasibility studies will be undertaken for each project to determine whether and how the project should be phased. The Limited Renovation Project (LRP) platform is ideally suited to these projects, which will carry out significant improvements in the schools without undertaking the scope of a full renovation.	\$0

	PROJECT NAME	DESCRIPTION & JUSTIFICATION	FY 26 COUNTY FUNDING REQUEST
Major Projects (County and State Funded)			
10	New Consolidation ES	As the facility has been out of service for many years, there are no adjacent schools. It will serve approximately 200 3- and 4-year old prekindergarten students who otherwise would have few opportunities for early childhood education.	\$0
11	Systemic Renovations: Windows/Doors Project	This project includes the replacement of exterior doors and windows to the original buildings and may include caulking, replacement of individual broken panes, maintenance of operators or other moving parts surrounds and frames as identified for each schools;	\$6,976,000
12	Systemic Renovations: Roof Projects	This project includes several roof replacements and will include all necessary accessories such as ladders and hatches. The roof deck will be replaced as needed.	\$10,377,000
Subtotal for Major Projects			\$65,016,000
Healthy Schools Facility Fund Projects (State HSFF Grant Funding & County CIP Match)			
1	William Paca ES	Roof Replacement	\$823,451
2	Hillcrest Heights ES	Roof Replacement	\$531,429
Subtotal for Healthy Schools Facility Funds Projects			\$1,354,880
Alternative Construction Financing (ACF) (County Funded Only)			
N/A	Alternative Construction Financed (ACF) Phase II (Admin. Costs)	Phase II (Duckworth ES, Hyattsville ES, Margaret Brent ES, Fairwood ES, Spring Hill Lake ES, Brandywine K-8, and Robert Frost K-8)	\$21,000,000
Subtotal Alternative Construction Financing (ACF)			\$21,000,000
Compliance Mandate Projects (County Funded Only)			
N/A	American with Disabilities Act (ADA) Upgrades	This project addresses ADA improvements to all school buildings to conform with current code. All Prince George's County Public Schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of our facilities continue to identify accessibility issues that fail to meet present codes.	\$ 800,000
N/A	Asbestos Abatement (Hot Ceiling Tile & Hot Floor Tile Replacement)	This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system. New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the school's appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced without abatement.	\$ 550,000
N/A	Buried Fuel Tank (Underground Storage Tank) Replacement	This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards. There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks indicating the need for replacement.	\$ 500,000
N/A	Code Corrections (Fire Alarms, Fire Hydrants)	This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs. All code requirements were met at the time the schools were built; however, codes have continued to be updated. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.	\$ 1,500,000
N/A	Lead Remediation Projects	The project provides funds to remediate possible lead from drinking water and to meet EPA standards. All code requirements were met at the time the schools were built; however EPA codes have continued to be updated.	\$ 100,000
Subtotal Compliance Mandate Projects			\$3,450,000
Other County-Wide Projects (County Funded Only)			
N/A	Central Garage/ Transportation Dept. Improvements	This project seeks to improve bus and vehicle service areas at several locations. A study was conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, and to provide safer working conditions. Fully-enclosed service sheds and offices will be provided at several existing bus lots in the County. There is a critical need to provide the bus lot mechanics with workspaces that afford protection from the elements. These workstations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.	\$2,000,000

	PROJECT NAME	DESCRIPTION & JUSTIFICATION	FY 26 COUNTY FUNDING REQUEST
N/A	HVAC Upgrades	This project provides funding to complete air conditioning and heating upgrades in classrooms, multipurpose rooms, and other instructional rooms in elementary, middle, and high schools, as well as other instructional facilities. There remains a need to complete air conditioning and heating upgrades in several instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.	\$4,500,000
N/A	Kitchen and Food Service Projects	This project includes short-term and long-term capital improvements to the food service facilities and equipment. This project allows for new or renovated kitchens at existing schools and for new and efficient food delivery systems to achieve maximum output within a minimum amount of space using minimum amount of labor.	\$0
N/A	Land, Building and Infrastructure	This project provides funding to purchase land, buildings and infrastructure for new and existing schools. This year's budget will provide the final balance for the pervious infrastructure project for Accokeek Academy - Livingston Road extension project in the amount of \$1,290,000 and the future site improvement project at Buck Lodge Middle School for parking lot improvements, vehicle circulation and the stormwater erosion project that is a required phase 2 of the new Cherokee Lane ES school at Buck Lodge Middle School. The amount of this latter project is estimated at \$4,000,000.	\$0
N/A	Major Life Cycle Replacements & Emergency Projects	This project provides funding for the repair and replacement of bleachers, lockers, flooring, boilers, electrical systems, energy projects, environmental issues, painting, structural systems, emergency repairs, and expenses associated with meeting federally-mandated regulations. The average age of school buildings is approximately 40 years and the supporting building systems and equipment have exceeded their life expectancy. Consequently, there has been a marked increase in electrical, plumbing, and structural component failures. The cost of either planned replacements or emergency repairs for such items far exceed provisions in the annual maintenance operating budget.	\$6,000,000
N/A	Parking Lots/ Driveways	This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety. Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.	\$1,000,000

	PROJECT NAME	DESCRIPTION & JUSTIFICATION	FY 26 COUNTY FUNDING REQUEST
Other County-Wide Projects (County Funded Only)			
N/A	Planning & Design Services	This project provides the necessary funding to support preliminary planning and design for future capital projects prior to the approval of school specific construction funding for a comprehensive school renovation, modernization, or systemic project. Funding in this category supports Feasibility Studies as well as preliminary design for Staged Renovations, roofs and other systemic projects. Preliminary planning and design is necessary to more accurately estimate future construction budgets for more comprehensive capital projects. This will further validate, update, and justify the capital improvements needed for the District. It provides a source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan.	\$1,000,000
N/A	Playground Equipment/ Playing Field Replacements	This project replaces existing, outdated playground equipment at elementary and K-8 schools. It also upgrades existing playing fields for all schools. Many school facilities have playground equipment that has aged and is in need of repair or replacement. In addition, playing fields at secondary and other schools are in need of upgrades due to the age of the original playing field installations.	\$500,000
N/A	Roof Replacement Projects	PGCPS has 209 facilities with 40% of the inventory over 40 years old. Roofing systems have a 20 -30 year life span under an No-Dollar-Limit of 20 years. After this period failures are inevitable and must be replaced. An ideal roof replacement program would require at least 7 roofs per year replaced. However, due to funding limitations we are requesting funding to perform approximately 3 roofs per year.	\$0
N/A	Security Upgrades	These upgrades will provide a security camera and other infrastructure at elementary, middle, high and other school facilities in the County. Due to theft and vandalism, break-ins, student needs and overall security, the requested funding will provide the necessary security equipment and infrastructure.	\$1,500,000
N/A	Stadium Upgrades	This project provides funding to upgrade high school exterior athletic areas including turf fields, bleachers, press boxes, lighting, restrooms, and running tracks. A dedicated project category is needed to ensure a resource is available for stadium upgrades for projects at the remaining 10 high schools.	\$5,000,000
N/A	Stand-Alone Classrooms	These are prefabricated single classrooms used for temporary capacity relief at overcrowded schools. This depends on current enrollment as well as future projections to make sure there is sufficient space for the proper delivery of education.	\$3,000,000
N/A	Systemic Replacements	This project provides County matching funds for approved State funded projects that replace old and failing mechanical, electrical, building envelope and structural systems in older school facilities.	\$10,000,000
Subtotal Other County-Wide Projects			\$34,500,000
FY 2026 TOTAL County Only Request			\$125,320,880

Local Administration Add On

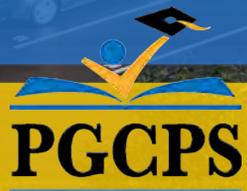
Appendix D – FY 26 Capital Improvement Program BOE Presentation



Building Modern & Equitable Schools (FY26 CIP)

Department of Capital Programs

August 21, 2024



Prince George's County Public Schools

Great By Choice

Prince George's County Board of Education

Lolita E. Walker (Chair / District 9)

Dr. Kenneth F. Harris II (Vice-Chair / District 7)

Jonathan Briggs (District 2)

Pamela Boozer-Strother (District 3)

Shayla Adams-Stafford (District 4)

Dr. Zipporah Miller (District 5)

Branndon D. Jackson (District 6)

Madeline LaSalle Frazier, LCSW, Ed. S. (District 8)

Jamal Jonga (Student Member of the Board)

Millard House II, Secretary/Treasurer and Superintendent of Schools

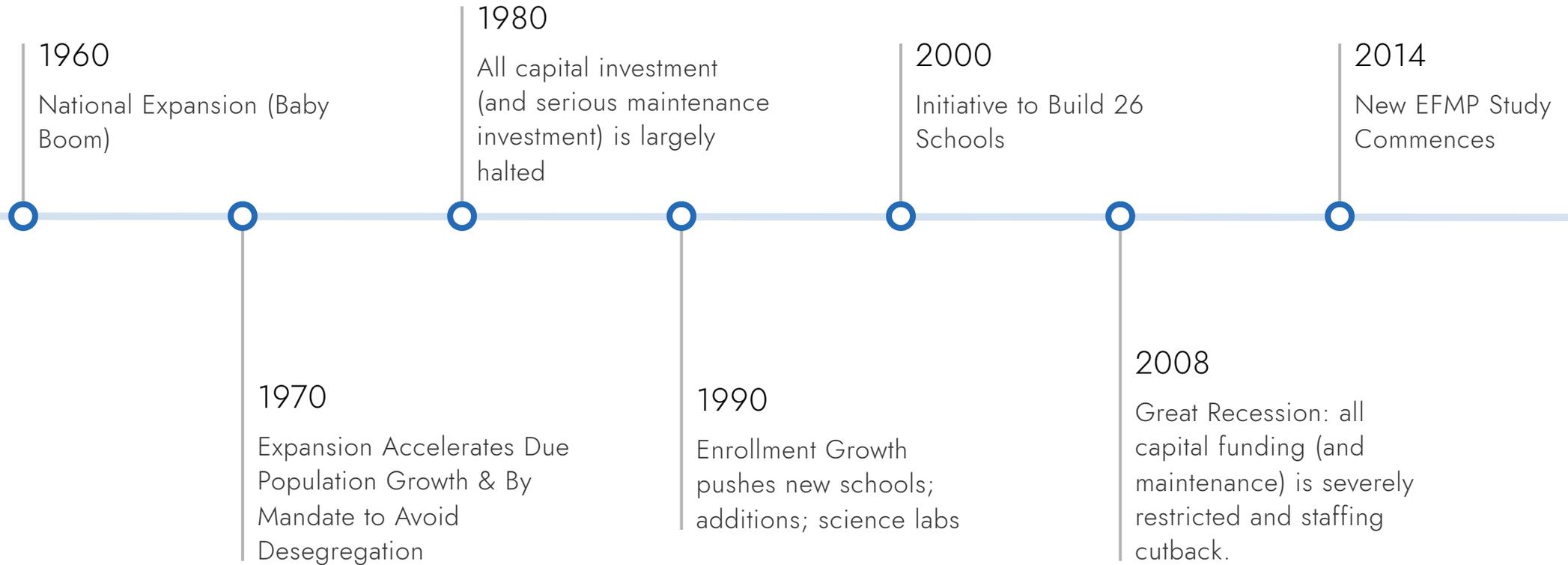
PRESENTATION ROADMAP

- 1** WHERE WE STARTED
 - A Brief History of PGCPS Facilities
 - The Analysis Behind Our Current Modernization Plan
 - A Look at Cycle 1
- 2** PROGRESS REPORT
 - Where We Are Now
 - What's Next
- 3** THE CAPITAL BUDGET
 - The Adopted FY25 CIP
 - Funding Trends
 - The Draft FY26 Capital Budget Request
- 4** QUESTIONS & ANSWERS

Our Facilities & Our Plan For Their Improvement

Where We Started

A BRIEF HISTORY OF PGCPS FACILITIES



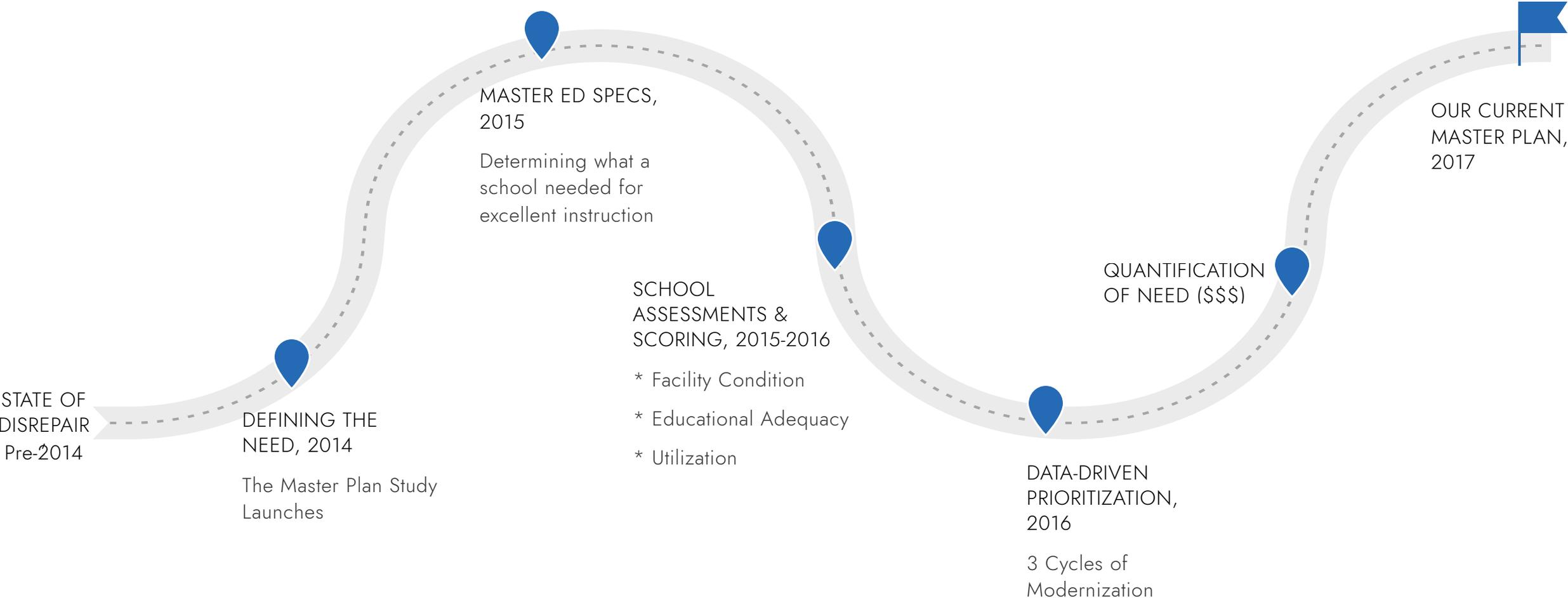
A BRIEF HISTORY OF PGCPS FACILITIES

Superintendent	Span	Begin	End	New Schools	New Additions	Total SF
Frederick Sasscer Jr.	12	1902	1914	0	0	0
E.S. Burroughs	6	1915	1921	1	0	19,890
Nicholas Orem Sr.	21	1922	1943	8	1	273,414
G. Gardner Shugart	7	1944	1951	8	5	1,013,370
William S. Schmidt	18	1952	1970	140	151	9,758,065
Carl W. Hassel	5	1971	1976	21	23	1,922,355
Edward J. Feeney	7	1977	1984	9	34	573,841
John A. Murphy	6	1985	1991	2	27	141,507
Edward M. Felegy	3	1992	1995	2	24	166,571
Jerome Clark	3	1996	1999	2	17	171,474
Iris T. Metts	3	2000	2003	9	18	1,051,292
André J. Hornsby	1	2004	2005	5	4	536,231
Howard A. Burnett	0	2006	2006	2	0	514,284
John E. Deasy	1	2007	2008	2	7	172,621
William R. Hite, Jr.	3	2009	2012	2	5	217,759
Alvin Crawley	0	2013	2013	2	2	341,515



WHERE WE WERE, WHERE WE NEEDED TO GO

FROM UNQUANTIFIED STATE OF DISREPAIR TO A DATA-DRIVEN PLAN FOR TRANSFORMATION



Scoring & Assessment: Facility Condition

FCI: How much do the needed repairs cost as a percentage of the facility's replacement cost?

By District, FCI & Building Age

District 1: FCI 45.28% / Average Building Age: 45 years
District 2: FCI 48.51% / Average Building Age: 42 years
District 3: FCI 52.08% / Average Building Age: 48 years
District 4: FCI 53.20% / Average Building Age: 40 years
District 5: FCI 55.00% / Average Building Age: 50 years
District 6: FCI 54.93% / Average Building Age: 47 years
District 7: FCI 53.34% / Average Building Age: 46 years
District 8: FCI 56.69% / Average Building Age: 49 years
District 9: FCI 59.16% / Average Building Age: 44 years

The buildings were known to be the 2nd oldest in the State by age but **they were 3rd worst in the state by condition index.**



Scoring & Assessment: Utilization

The Costs of Under-Enrollment

The overall utilization in the Southern region was 74%. Certain schools were projected to drop as low as 22%.

Educational facility planning practices establish the "sweet spot" as 85-95% utilization for the best outcomes. There you have the full range of programs and funding plus the space to take advantage of them.



SCHOOL CLOSURES

LIMITED EXTRACURRICULARS
REDUCED BUDGET ALLOCATION LESS SPECIALTY TEACHERS
IMPACT ON COMMUNITY IDENTITY
URBAN/RURAL DISPARITIES
UNDERENROLLMENT
TEACHER LAYOFFS
FUNDING LOSS
REDUCED CAPITAL FUNDING
UNDERFUNDED PROGRAMS

REDUCED COURSE OFFERINGS
(STILL) CROWDED CLASSROOMS

Scoring & Assessment: Utilization

The Costs of Over-Enrollment

Average capacity in the North was over 112%

Schools in the Northern Region, particularly middle schools and regional Early Childhood Centers (ECCs), showed the highest overutilization rates, with averages of 132% and 147%, some schools were projecting to reach over 200% capacity without immediate intervention.



HIGH STUDENT-TEACHER RATIOS

REDUCED EXTRACURRICULAR CAPACITY
OVERCROWDED HALLWAYS
EXTENDED FEEDING TIMES
LESS SUPPORTIVE SPACES
INSUFFICIENT HEATING & COOLING
PORTABLE CLASSROOMS
OVERENROLLMENT
CROWDED CLASSROOMS
HIGH STUDENT-TEACHER RATIOS
LESS SPECIALTY CLASSES
DISRUPTED CLASS TRANSITIONS
INCREASED NOISE LEVELS
REDUCED TEACHER ATTENTION
OVERCROWDED RESTROOMS
UNSAFE PARKING LOTS

The Plan for Modernization

From an unquantified state of disrepair to a data-driven plan for modernization



\$8.5 BILLION

(in 2014 dollars)

\$2B in deferred maintenance

\$8.5B to modernize over 20 years

\$425M per year

Note: Average funding IS \$180M/year



140 PROJECTS

Prioritized **140** projects into **3 cycles** that would lead to modernization in **20 years**

- * **77** full renovations/replacements
- * **39** limited renovations
- * **11** system replacements
- * **8** new schools
- * **5** other projects



29 CONSOLIDATIONS

* The consultant's plan recommended **PGCPS** close **29 schools**

* Estimated savings **\$616M**

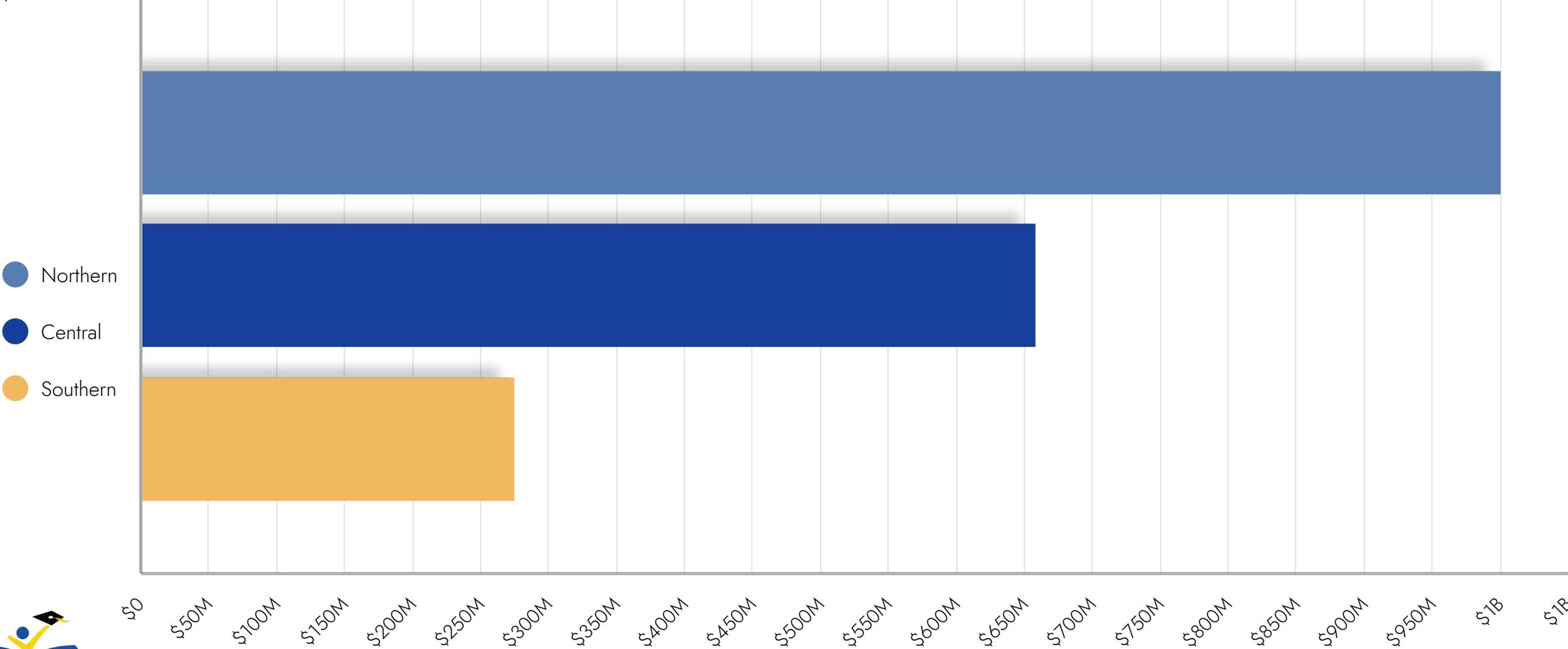
Cycle 1: Resolution of Over-Enrollment

Cycle 2: Resolution of Facility Condition & Consolidation Needs

Cycle 3: Final Projects for Modernization

Planned Cycle 1 Spending Per Region

This includes the capital spending projected in the EFMP for Cycle1, without any of the consolidation-based projects approved



CYCLE 1 THEN

HIGHLIGHTS: \$425M/YEAR; 37 PROJECTS; 29 CLOSURES

REGION	PRE-2017	FY17	FY18	FY19	FY20	FY21	FY22
NORTH	NEW MS #1	NEW ES #1	HYATTSVILLE ES	CHARLES CARROLL MS	CHEROKEE LANE ES	HIGH POINT HS	BERWYN HEIGHTS ES
NORTH	NEW MS #2	NEW HS #1		JAMES DUCKWORTH	FRANCE FUCHS ECC	HYATTSVILLE MS	CALVERTON ES
NORTH		INT'L HS AT LANGLEY PARK		TEMPLETON ES	MARGARET BRENT ES	ROGERS HEIGHT ES	
NORTH		WILLIAM WIRT MS			RIVERDALE ES		
NORTH					SPRINGHILL LAKE ES		
CENTRAL	BOWIE HS ANNEX	KENMOOR MS	THOMAS JOHNSON MS		LONGFIELDS ES		BENJAMIN TASKER MS
CENTRAL	C.E. RIEG				WALKER MILL MS		
CENTRAL	FAIRMONT HEIGHTS HS						
CENTRAL	GLENARDEN WOODS ES						
CENTRAL	TULIP GROVE ES						
SOUTH		BENJAMIN STODDERT MS	DREW FREEMAN MS	GWYNN PARK HS	ROSE VALLEY ES	GWYNN PARK MS	
SOUTH		SUITLAND HS CAMPUS				POTOMAC LANDING ES	



CYCLE 1 NOW

HIGHLIGHTS: \$180M/YEAR*; 17 PROJECTS DELIVERED; 16 MORE WITHIN 5 YEARS

Delivered

In Progress

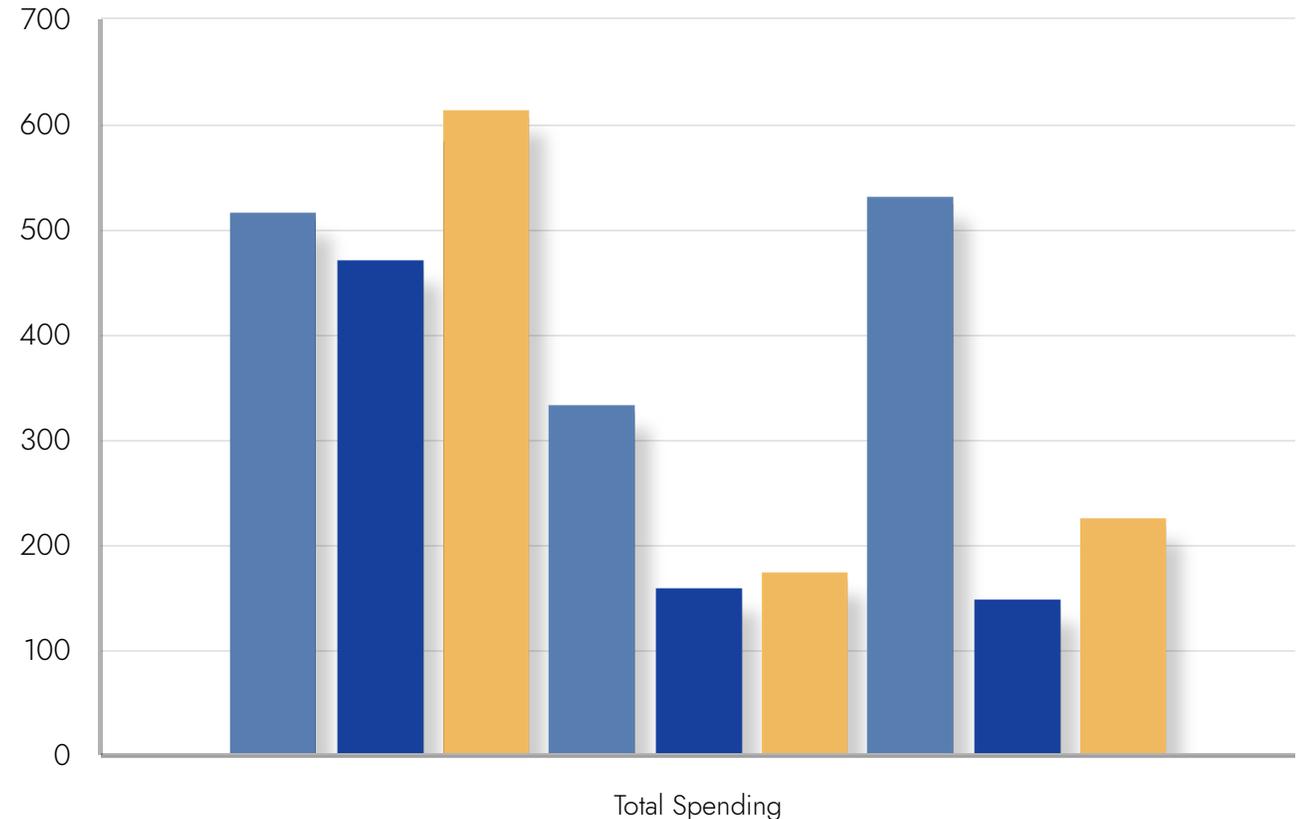
NORTH	ELLEN OCHOA MS (DELIVERED 2024)	COOL SPRINGS/ADELPHI ES (DELIVERY 2026)	HYATTSVILLE ES (DELIVERY 2028, P3)	ROBERT FROST K8 (DELIVERY 2027, P3)	CHEROKEE LANE ES (DELIVERED 2022)	HIGH POINT HS (DELIVERY 2031)	CANCEL TBD: BERWYN HEIGHTS ES ADDITION (ADDRESSED BY BOUNDARY CHANGE)
NORTH	SONIA SOTOMAYOR MS (DELIVERED 2023)	NEW NORTHERN AREA HS (DELIVERY 2029)		JAMES DUCKWORTH (DELIVERY 2027, P3)	FRANCES FUCHS ECC	HYATTSVILLE MS (DELIVERED 2023, P3)	CALVERTON ES (CONSOLIDATED)
NORTH		INT'L HS AT LANGLEY PARK (CANCELLED)	ADDED: RIVERDALE ECC (DELIVERY 2027)	TEMPLETON ES (DELIVERY 2026, P3)	MARGARET BRENT ES (DELIVERY 2026, P3)	ROGERS HEIGHT ES	ADDED: FAIRWOOD ES (DELIVERY 2027, P3)
NORTH		WILLIAM WIRT MS (DELIVERED 2024)			RIVERDALE ES		
NORTH					SPRINGHILL LAKE ES (DELIVERY 2027 - P3)		
CENTRAL	BOWIE HS ANNEX LR (DELIVERED 2021)	KENMOOR MS (DELIVERED 2023, P3)	THOMAS JOHNSON MS LR - IN DESIGN	ADDED: CENTRAL HS LR (DELIVERED 2019)	LONGFIELDS ES (IN DESIGN - 2029)		BENJAMIN TASKER MS - IN DESIGN
CENTRAL	C.E. RIEG LR (DELIVERED 2019)				WALKER MILL MS (DELIVERED 2023)		
CENTRAL	FAIRMONT HEIGHTS HS (DELIVERED 2017)						
CENTRAL	GLENARDEN WOODS ES (DELIVERED 2019)						
CENTRAL	TULIP GROVE ES (DELIVERED 2019)						
SOUTH		BENJAMIN STODDERT MS - IN PRELIM DESIGN	DREW FREEMAN MS (DELIVERED 2023, P3)	GWYNN PARK HS	ROSE VALLEY ES (CONSOLIDATED)	BRANDYWINE K8 (DELIVERY 2027, P3)	ADDED: J.FRANK DENT/SAM CHASE NEW FACILITY (PROPOSED)
SOUTH	ADDED: ANDREW JACKSON LR (DELIVERED 2023)	SUITLAND HS CAMPUS (DELIVERY 2028)	ADDED: DISTRICT HEIGHTS ES LR (DELIVERED 2019)	ADDED: JAMES MADISON MS LR (DELIVERED 2024)	ADDED: CROSSLAND CTE ADDITION (2027)	COLIN POWELL ACADEMY (DELIVERED 2023, P3)	

Actual Cycle 1 Spending Per District

This includes all capital spending in progress or completed between 2020-2030

TOTAL PLANNED & COMPLETED SPENDING (between 2020-2030)

- District 1:** \$403.66M (Planned) / \$113.07M (Completed)
- District 2:** \$458.00M (Planned) / \$13.45M (Completed)
- District 3:** \$450.54M (Planned) / \$165.05M (Completed)
- District 4:** \$237.29M (Planned) / \$97.29M (Completed)
- District 5:** \$107.95M (Planned) / \$53.43M (Completed)
- District 6:** \$72.66M (Planned) / \$102.11M (Completed)
- District 7:** \$424.78M (Planned) / \$107.62M (Completed)
- District 8:** \$34.78M (Planned) / \$114.70M (Completed)
- District 9:** \$242.25M (Planned) / \$13.24M (Completed)



- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- District 9

Project Distribution per District

(Capital Spending between 2020-2030)

	Repairs (under \$5M)	Systems Upgrades (\$5M-\$10M)	Major Renovations (\$10M-\$50M)	New Schools (\$50M+)
District 1	104	4	0	3
District 2	57	2	0	4
District 3	78	0	0	5
District 4	87	3	1	3
District 5	69	4	0	1
District 6	92	2	1	1
District 7	48	3	0	2
District 8	130	4	0	1
District 9	50	2	0	2

This spending represents improvements at 207 unique facilities across the County between 2020-2030.

Cycle 1 Results Per Region

Actual and Projected Utilization Rate Changes

2017

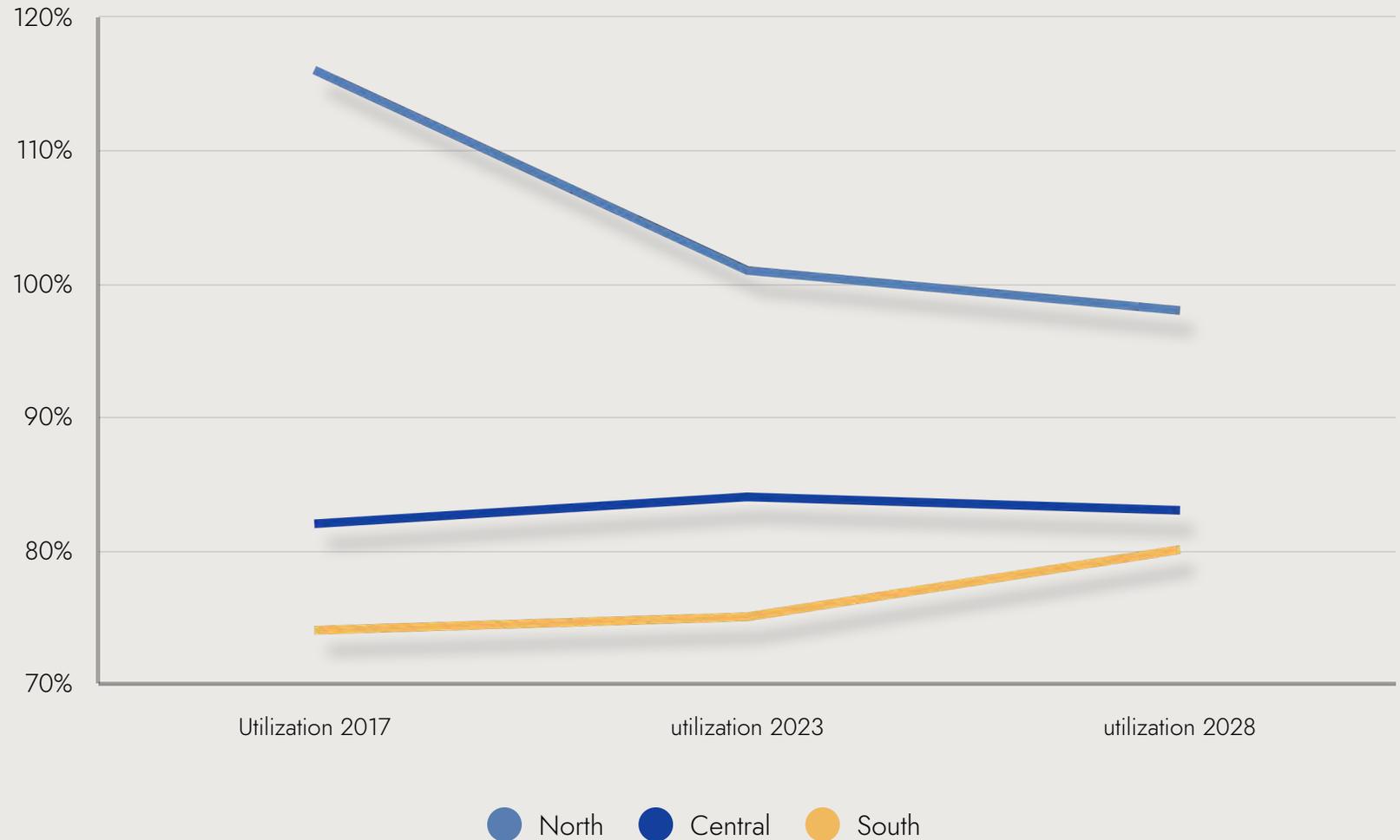
North: 116%
Central: 82%
South: 74%

2023

North: 101%
Central: 84%
South: 75%

2028

North: 98%
Central: 83%
South: 80%



CYCLE 2

As Presented in the 2017 Master Plan

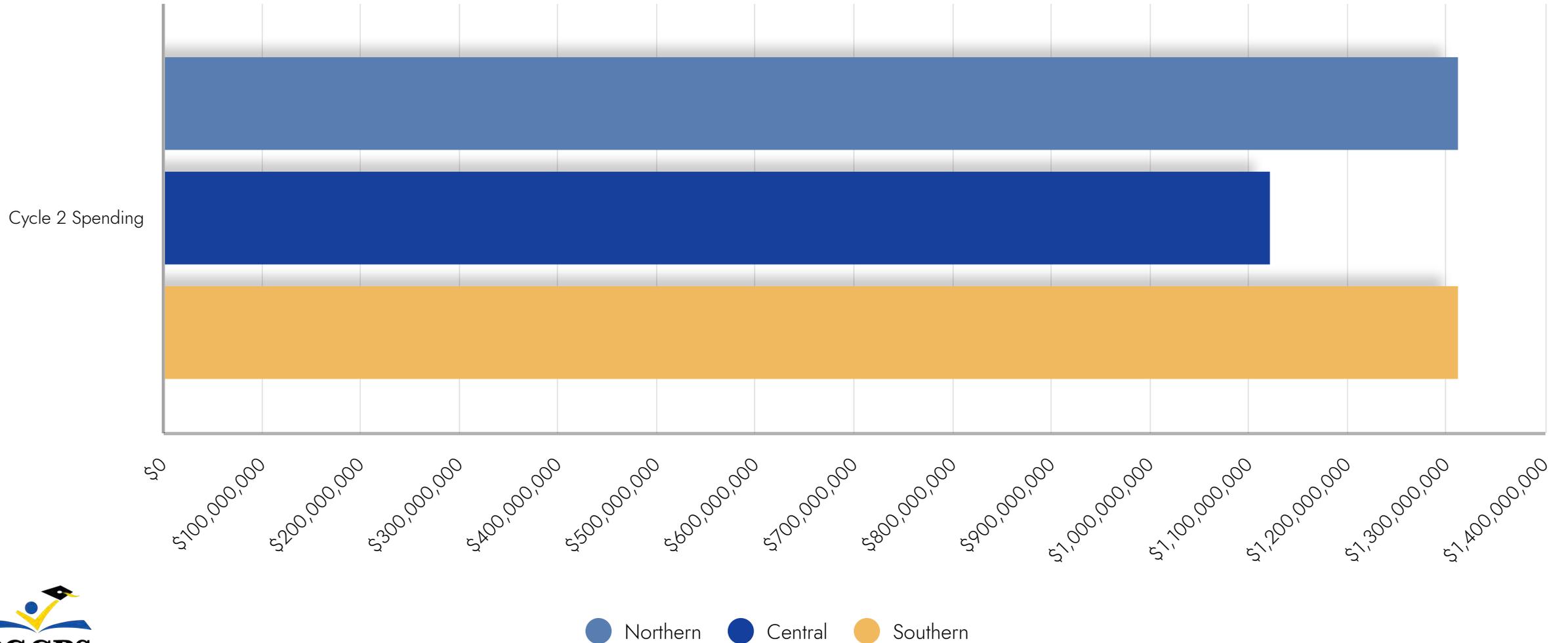
Resolved in Cycle 1

North	Adelphi ES	Greenbelt ES	Annapolis Road Academy	Buck Lodge MS	Parkdale Hs
North	Greenbelt ES	Lewisdale ES	Robert Goddard Montessori	Nicholas Orem MS	Bladensburg ES
North	Lewisdale ES	Beltsville Academy	Hollywood ES	Glenridge ES	Gladys Noon Spellman ES
North	Langley Park-McCormick ES	James Harrison ES	Magnolia ES	Lamont ES	James McHenry ES
North	Thomas S. Stone ES	Mt. Rainier ES	Cooper Lane ES	Robert Frost ES	Paint Branch ES
North	Woodridge ES			Glenn Dale ES	
Central	Arrowhead ES	Kingsford ES	Chapel Forge ECC	Bowie HS	
Central	District Heights ES	Judith P. Hoyer Montessori		Kettering MS	Largo HS
Central	Highbridge ES	Phyllis E. Williams ES	H. Winship Wheatley ECC	Kettering ES	Columbia Park ES
South	Apple Grove ES	James Ryder Randall ES	Andrew Jackson Academy	Isaac J. Gourdine MS	Crossland HS
South	Francis T. Evans ES	Glassmanor ES	Maya Angelou FI	James Madison MS	Friendly HS
South	James Ryder Randall ES	Mattaponi ES	Green Valley Academy	Fort Foote ES	William Beanes ES
South	Hillcrest Heights ES	Forest Heights ES	Overlook ES	J. Frank Dent ES	



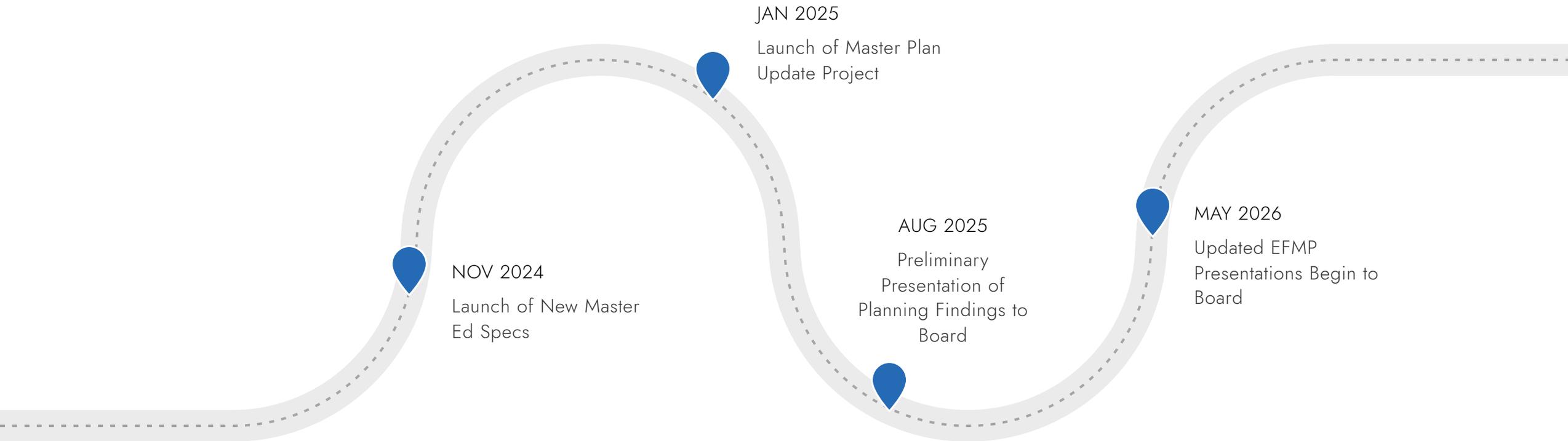
Cycle 2 Spending Per Region

As presented in the 2017 Master Plan



What's Next?

Prioritizing Equity and Addressing Sustainability and Facility Conditions in Cycle 2



The updated EFMP will provide a priority order for the schools in Cycle 2 (and accelerate those currently in Cycle 3 where condition requires it). It will also equitably address newer goals such as sustainability and Blueprint (CTE spaces and pre-k seats).

PROGRESS REPORT

A Quick Update on Major Projects

STATUS: In Construction

OCCUPANCY: August, 2026

CONSTRUCTION BUDGET: \$59M

HEADS UP: Not all villages were able to be included given funding limitations



STATUS: In Construction

PHASE 1: August, 2028

CONSTRUCTION BUDGET: \$390M

HEADS UP: Coordination with permitting & utility companies;
Evaluation of consolidating remaining phase with some level of
student relocation.



SUITLAND HIGH SCHOOL CAMPUS MODERNIZATION



STATUS: In Construction

PHASE 1: August 2024

PHASE 2: May 2025

CONSTRUCTION BUDGET: \$81M

HEADS UP: Demolition of existing building and site work (Phase 2) has required extensive coordination with different stakeholders.



WILLIAM WIRT MS REPLACEMENT

PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS | DEPARTMENT OF CAPITAL PROGRAMS



STATUS: Substantially Complete
CONSTRUCTION BUDGET: \$85M



ELLEN OCHOA MIDDLE SCHOOL

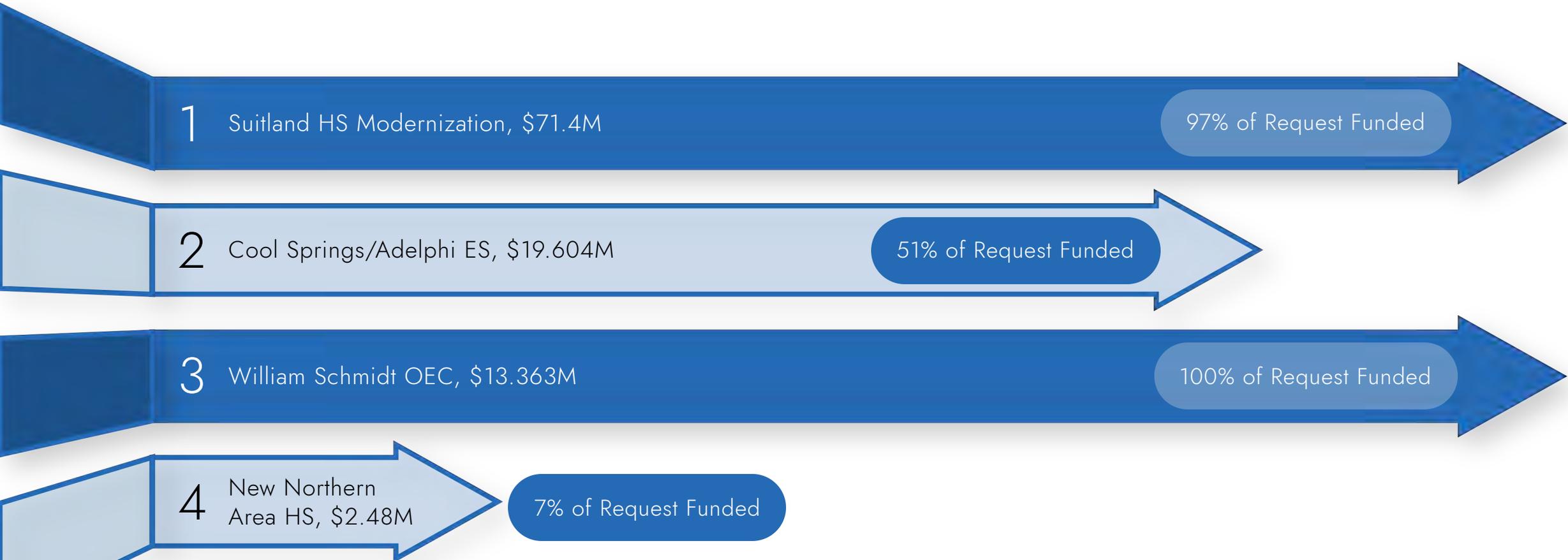
PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS | DEPARTMENT OF CAPITAL PROGRAMS

WHAT WAS APPROVED LAST YEAR

The Adopted FY25 Capital Budget

What Was Actually Approved in the FY25 CIP?

NEW & REPLACEMENT SCHOOLS (% Of Request Funded)



What Was Actually Approved in the FY25 CIP?

COUNTYWIDE CATEGORIES

Category	Requested Funds	Approved Funds (new dollars)
ADA Corrections	\$1,000,000	\$0
Asbestos Abatement	\$200,000	\$291,000
Buried Fuel Tanks	\$500,000	\$0
Code Corrections	\$2,000,000	\$0
Lead Remediation	\$100,000	\$0
Central Garage	\$2,000,000	\$0
HVAC/Plumbing Upgrade	\$2,000,000	\$0
Major Repairs	\$7,500,000	\$0
Parking Lots	\$750,000	\$0
Planning and Design	\$1,000,000	\$0
Playgrounds	\$1,000,000	\$400,000
Security Upgrades	\$1,500,000	\$0
Stadium Upgrades	\$3,500,000	\$0
Stand Alone Classrooms	\$3,000,000	\$3,000,000
Systemic Replacements	\$22,941,000	\$9,941,000
Healthy Schools	\$4,553,000	\$4,553,000
TOTAL	\$71,729,000	\$18,185,000

How Does This Stack Up?

HISTORIC FUNDING TRENDS (in thousands)

Fiscal Year	STATE REQUEST	STATE APPROVAL	COUNTY REQUEST	COUNTY APPROVAL	TOTAL
FY2015	\$107,980	\$38,539	\$210,773	\$110,589	\$149,128
FY2016	\$68,911	\$36,978	\$177,963	\$105,827	\$142,805
FY2017	\$71,488	\$40,496	\$232,219	\$111,321	\$151,817
FY2018	\$91,479	\$49,625	\$237,000	\$114,000	\$166,300
FY2019	\$79,589	\$47,524	\$232,293	\$113,563	\$161,087
FY2020	\$79,721	\$48,503	\$174,253	\$134,467	\$211,627
FY2021	\$58,714	\$46,362	\$181,276	\$146,887	\$193,249
FY2022	\$46,032	\$35,531	\$210,000	\$117,603	\$153,134
FY2023	\$51,334	\$113,587	\$215,765	\$117,021*	\$209,608*
FY2024	\$63,138	\$53,376	\$151,350	\$80,414*	\$112,790*
FY2025	\$69,400	\$41,635	\$159,791	\$84,201*	\$104,836*

* this does not include ACF Availability Payments

WHAT IS BEING REQUESTED THIS YEAR

The FY26 Capital Budget

A Few Highlights of the Draft FY26 Request

FY26 COUNTY DEBT TARGET

\$103M ↓ 42% from avg.

FY26-31 DRAFT SPENDING PLAN

\$1.042B ↓ 80%

COUNTY CATEGORY NEED

\$72M ↑ 300%

ROOF REPLACEMENT NEED

\$37M ↑ 1,000%

FY26 CIP REQUEST

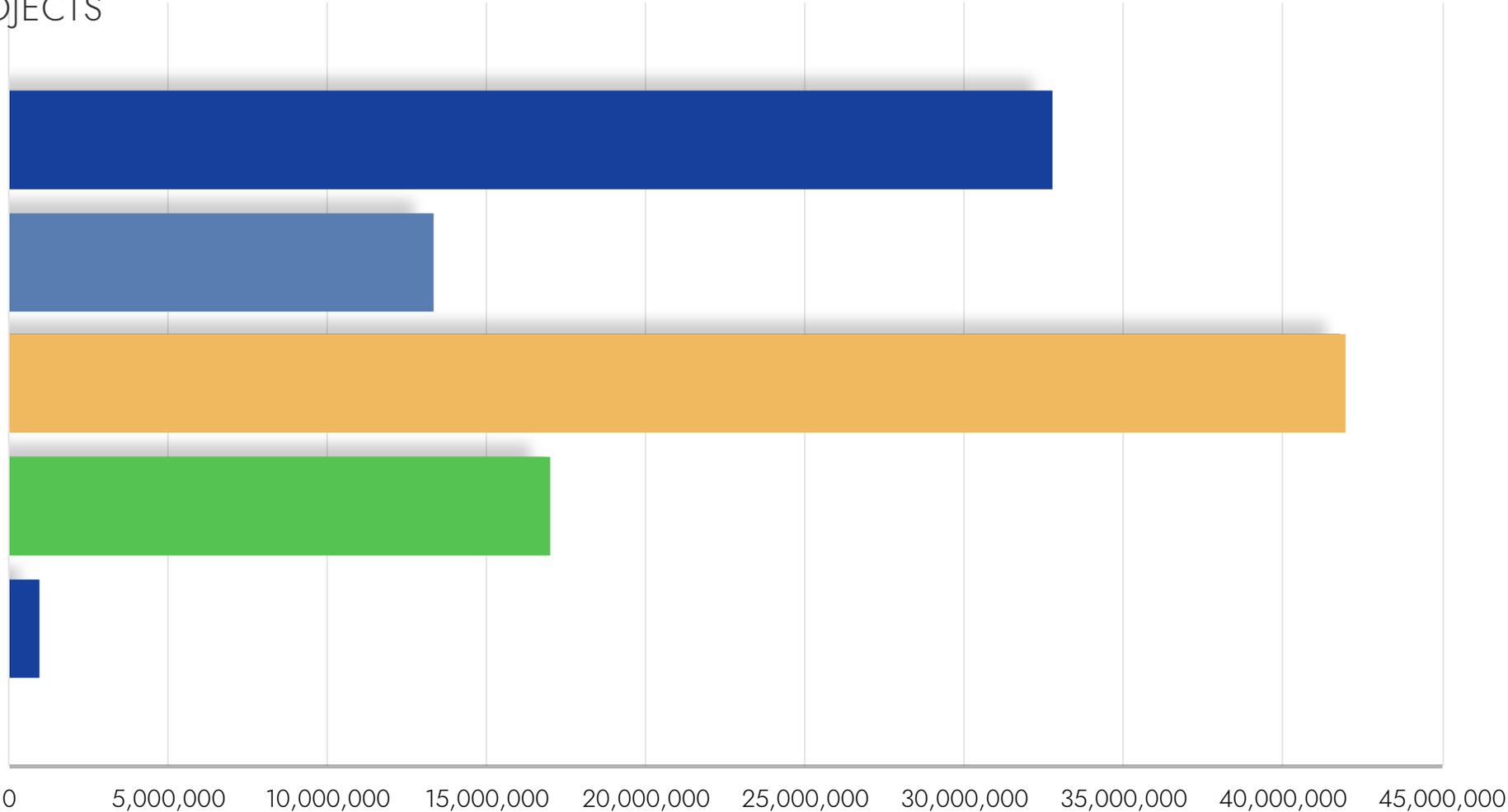
\$177M ↓ 32%

The FY26 CIP will show the needs in these categories and in the by-district pullout pages but note that these needed funding levels aren't feasible in or even near the affordability target.

What Is Being Requested in the FY26 CIP?

CONTINUING OUR MAJOR PROJECTS

- Suitland High School
- William Schmidt
- Cool Spring/Adelphi Elementary & Annex
- New Northern Adelphi Area High School
- High Point High School



What Is Being Requested in the FY26 CIP?

NEW MAJOR PROJECTS (FUTURE CONSTRUCTION FUNDING REQUESTS)

Riverdale ECC Renovation/Addition

This will be supplementary to the pass-through-grant from FY23 to optimize State funding

2 Phased Renovations

Longfields ES & Calverton ES are in the permitting process under previous funding (these will appear in the Future Projects list and maintained in the spending plan)

New Southern Area ES

Final selection via the EFMP process

Crossland HS CTE Addition

This will be supplementary to the pass-through-grant from FY23 to optimize State funding

Bladensburg HS Correction

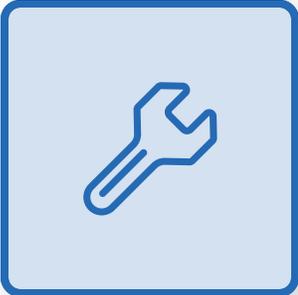
Rooftop Tennis Court Correction for Flooding & Structural Repair

What Is Being Requested in the FY26 CIP?

COUNTYWIDE CATEGORIES

Category	Projected Funding Request
ADA Corrections	\$500,000
Asbestos Abatement	\$500,000
Buried Fuel Tanks	\$500,000
Code Corrections	\$100,000
Lead Remediation	\$100,000
Central Garage	\$2,000,000
HVAC/Plumbing Upgrade	\$1,000,000
Major Repairs	\$10,000,000
Parking Lots	\$500,000
Planning and Design	\$1,000,000
Playgrounds	\$400,000
Roof Replacements	\$5,000,000
Security Upgrades	\$1,000,000
Stadium Upgrades	\$4,500,000
Stand Alone Classrooms	\$2,000,000
Systemic Replacements	\$7,395,000

What Is New in the FY26 CIP?



Bladensburg HS Corrective Repair



New Southern Area ES



Lower Affordability Target



New By-District Pull Out Pages



Need Statement Appendix

FY26-31 CIP TIMELINE

SEPT 2024

Board Approval of the
FY26 CIP

NOV 2024

County Letter of Support
(Joint Signature)

Review & Approval Process

OCT 2024

State & County
Submission

MAY/JUN 2025

State & County Adoption
of the CIP

Questions?

Appendix E – All Projects Funded in Last CIP (FY 25 CIP)

Approved FY 25 State and County CIP Funding

MAJOR PROJECTS AND MODERNIZATIONS (State and County Funded)								
BOE District	County Council District	Local Priority	Project Name	Total FY25–30 Approved	STATE FUNDING		COUNTY FUNDING	
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County Funding Approved
9	9	1	William Schmidt Outdoor Education Center Modernization	\$26,726,000	\$0	\$0	\$12,000,000	\$13,363,000
7	7	2	Suitland HS Complex - Renovation/Replacement	\$252,576	\$28,000,000	\$28,000,000	\$45,000,000	\$43,404,000
3	2	3	Cool Spring ES Renovation/Addition to the Annex	\$83,781,774	\$21,400,000	\$13,635,774	\$17,000,000	\$5,969,000
1	1	4	New Northern Area High School	\$260,385,000	\$20,000,000	\$0	\$15,000,000	\$2,480,000
1	1	5	High Point High School - Replacement	\$130,630,000	LP	N/A	\$0	\$0
4	5	6	New International HS at Langley Park	\$0	LP	N/A	\$0	\$0
Major Projects & Modernization Subtotal				\$501,775,350	\$69,400,000	\$41,635,774	\$89,000,000	\$65,216,000
PHASED RENOVATION PROJECTS (Longfields ES & Calverton ES will use County Funding Only)								
BOE District	County Council District	Local Priority	Project Name	Total FY25–30 Approved	STATE FUNDING		COUNTY FUNDING	
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County Funding Approved
4	5	1	Thomas Johnson Middle School	\$22,356,000	LP	N/A	\$0	\$0
2	3	2	Berwyn Heights Elementary School	\$12,922,000	LP	N/A	\$200,000	\$200,000
7	7	3	Benjamin Stoddert Middle School	\$31,926,000	\$0	N/A	\$300,000	\$300,000
5	4	4	Benjamin Tasker Middle School	\$56,992,000	\$0	N/A	\$300,000	\$300,000
7	6	5	Longfields Elementary School	\$19,147,000	County Only	N/A	\$0	\$0
1	1	6	Calverton Elementary School	\$26,034,000	County Only	N/A	\$0	\$0
Phased Renovations Subtotal				\$169,377,000	\$0	\$0	\$800,000	\$800,000
ALTERNATIVE CONSTRUCTION FINANCING (ACF) PROJECTS								
BOE District	County Council District	Local Priority	Project Name	Total FY25–30 Approved	STATE FUNDING		COUNTY FUNDING	
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County Funding Approved
varies	varies	n/a	Phase I (New Adelphi Area MS; Walker Mill MS; Kenmoor MS; Drew Freeman MS; Hyattsville MS; New Potomac Area K-8)		N/A	N/A	\$17,000,000	\$17,000,000
varies	varies	n/a	Phase II (Duckworth ES, Hyattsville ES, Margaret Brent ES, Fairwood ES, Spring Hill Lake ES, Brandywine K-8, and Robert Frost K-8)		tbd	tbd	\$4,000,000	\$4,000,000
Alternative Construction Financed (ACF) Projects Subtotal				\$116,000,000	N/A	N/A	\$21,000,000	\$21,000,000
COMPLIANCE MANDATE PROJECTS (County Funding Only)								
BOE District	County Council District	Local Priority	Project Category Name	Total FY25–30 Approved	STATE FUNDING		COUNTY FUNDING	
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County Funding Approved
varies	varies	n/a	ADA Upgrades	\$4,000,000	N/A	N/A	\$1,000,000	\$0
varies	varies	n/a	Asbestos Abatement (HCT & HFT)	\$3,691,000	N/A	N/A	\$291,000	\$291,000
varies	varies	n/a	Buried Fuel Tank Replacements	\$2,500,000	N/A	N/A	\$500,000	\$0
varies	varies	n/a	Code Corrections (Fire Alarms, Hydrants)	\$6,000,000	N/A	N/A	\$2,000,000	\$0
varies	varies	n/a	Lead Remediation	\$600,000	N/A	N/A	\$500,000	\$0
Compliance Mandate Projects Subtotal				\$16,791,000	\$0		\$4,291,000	\$291,000

Other Countywide Projects								
BOE District	County Council District	Local Priority	Project Category Name	Total FY25–30 Approved	STATE FUNDING		COUNTY FUNDING	
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County New Funding Approved
varies	varies	n/a	Aging Schools Program	\$6,000,000	\$1,000,000	\$1,209,426	N/A	N/A
varies	varies	n/a	Central Garage/Transportation Dept. Improvements	\$10,000,000	N/A	N/A	\$2,000,000	\$0
varies	varies	n/a	HVAC/Plumbing Upgrades	\$37,000,000	N/A	N/A	\$0	\$0
varies	varies	n/a	Kitchen and Food Services	\$12,000,000	N/A	N/A	\$0	\$0
varies	varies	n/a	Land, Building and Infrastructure	\$9,756,000	N/A	N/A	\$0	\$0
varies	varies	n/a	Major Repairs Lifecycle Replacements	\$38,000,000	N/A	N/A	\$7,500,000	\$0
varies	varies	n/a	Parking lots/Driveways	\$10,000,000	N/A	N/A	\$0	\$0
varies	varies	n/a	Planning and Design	\$23,000,000	N/A	N/A	\$0	\$0
varies	varies	n/a	Playground and Playing Field Replacement	\$4,900,000	N/A	N/A	\$1,000,000	\$400,000
varies	varies	n/a	Roof Replacement	\$0	N/A	N/A	\$0	\$0
varies	varies	n/a	Security Upgrades	\$12,000,000	N/A	N/A	\$0	\$0
varies	varies	n/a	Stadium Upgrades	\$14,000,000	N/A	N/A	\$0	\$0
varies	varies	n/a	Stand-Alone Classrooms	\$17,000,000	N/A	N/A	\$3,000,000	\$3,000,000
varies	varies	n/a	Systemic Replacements	\$36,037,000	N/A	N/A	\$22,941,000	\$9,941,000
Other Countywide Projects Subtotal				\$229,693,000	\$1,000,000	\$1,209,426	\$36,441,000	\$13,341,000
HEALTHY SCHOOLS FACILITY FUND (HSFF) PROJECTS (State HSFF Grant Funding & County CIP Match)								
BOE District	County Council District	Local Priority	Project Name	Total FY25–30 Approved	STATE FUNDING		COUNTY FUNDING	
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County Funding Approved
1	1	1	Carole Highlands ES Partial Roof Replacement	\$2,501,737	\$1,826,268	\$2,016,468	\$675,469	\$ 675,469
7	8	2	Princeton ES Roof Replacement	\$2,093,476	\$1,528,237	\$1,795,564	\$565,238	\$ 565,238
8	8	3	Oxon Hill MS Partial Roof Replacement	\$2,727,933	\$1,991,391	\$2,198,788	\$736,542	\$ 736,542
7	6	4	Arrowhead ES Window Replacement	\$1,200,000	\$1,032,000		\$168,000	\$ 168,000
8	8	5	Oxon Hill MS Window Replacement	\$1,750,000	\$1,510,037		\$239,963	\$ 239,963
8	8	6	Forest Heights ES Roof Replacement	\$2,201,557	\$1,607,136	\$1,660,763	\$594,420	\$ 594,420
4	3	7	Woodridge ES Roof Replacement	\$2,667,378	\$1,947,186	\$2,453,181	\$720,192	\$ 720,192
6	6	8	Phyllis E. Williams ES Roof Replacement	\$3,159,234	\$2,306,241	\$2,546,428	\$852,993	\$ 852,943
Healthy Schools Facility Fund (HSFF) Projects Subtotal				\$18,301,315	\$13,748,497	\$12,671,192	\$4,552,818	\$4,552,767

ELEMENTARY AND SECONDARY EMERGENCY RELIEF RESPONSE (State ESSER Grant Funds)								
BOE District	County Council District	Local Priority	Project Name	Total FY25–30 Approved	STATE FUNDING		COUNTY FUNDING	
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County Funding Approved
Floor Replacements								
8	8	n/a	Allenwood ES Floor Replacement	\$16,363	\$16,363	\$16,363	N/A	N/A
7	7	n/a	Andrew Jackson Academy Floor Replacement	\$17,923	\$17,923	\$17,923	N/A	N/A
5	4	n/a	Benjamin Tasker MS Floor Replacement	\$72,584	\$72,584	\$72,584	N/A	N/A
1	1	n/a	Bond Mill ES Floor Replacement	\$89,547	\$89,547	\$89,547	N/A	N/A
6	7	n/a	Capital Heights ES Floor Replacement	\$30,432	\$30,432	\$30,432	N/A	N/A
5	4	n/a	Chapel Forge ECC Floor Replacement	\$8,068	\$8,068	\$8,068	N/A	N/A
9	9	n/a	Clinton Grove ES Floor Replacement	\$3,200	\$3,200	\$3,200	N/A	N/A
3	2	n/a	Chillum ES Floor Replacement	\$89,884	\$89,884	\$89,884	N/A	N/A
4	5	n/a	Columbia Park ES Floor Replacement	\$33,788	\$33,788	\$33,788	N/A	N/A
		n/a	Croom Vocational HS Floor Replacement	\$32,724	\$32,724	\$32,724	N/A	N/A
8	8	n/a	Flintstone ES Floor Replacement	\$36,693	\$36,693	\$36,693	N/A	N/A
9	9	n/a	Fort Washington Forest ES Floor Replacement	\$2,640	\$2,640	\$2,640	N/A	N/A
1	1	n/a	Frances Fuchs ECC Floor Replacement	\$86,288	\$86,288	\$86,288	N/A	N/A
8	8	n/a	Glassmanor ES Floor Replacement	\$28,905	\$28,905	\$28,905	N/A	N/A
2	1	n/a	Hollywood ES Floor Replacement	\$86,362	\$86,362	\$86,362	N/A	N/A
1	1	n/a	James Duckworth ES Floor Replacement	\$1,872	\$1,872	\$1,872	N/A	N/A
6	5	n/a	Judy Hoyer Floor Replacement	\$187,278	\$187,278	\$187,278	N/A	N/A
5	4	n/a	Kenilworth ES Floor Replacement	\$28,217	\$28,217	\$28,217	N/A	N/A
1	1	n/a	Laurel HS Floor Replacement	\$47,482	\$47,482	\$47,482	N/A	N/A
2	3	n/a	Magnolia ES Floor Replacement	\$34,560	\$34,560	\$34,560	N/A	N/A
9	9	n/a	Melwood ES Floor Replacement	\$9,933	\$9,933	\$9,933	N/A	N/A
1	1	n/a	Montpelier ES Floor Replacement	\$6,366	\$6,366	\$6,366	N/A	N/A
3	2	n/a	Mt. Rainier ES Floor Replacement	\$91,419	\$91,419	\$91,419	N/A	N/A
		n/a	Non-traditional Program MS @ Edgar Allen Poe Floor Replacement	\$19,118	\$19,118	\$19,118	N/A	N/A
2	3	n/a	Paint Branch ES Floor Replacement	\$64,348	\$64,348	\$64,348	N/A	N/A
2	3	n/a	Parkdale HS Floor Replacement	\$37,993	\$37,993	\$37,993	N/A	N/A
4	3	n/a	Seabrook ES Floor Replacement	\$57,495	\$57,495	\$57,495	N/A	N/A
6	7	n/a	Seat Pleasant ES Floor Replacement	\$63,160	\$63,160	\$63,160	N/A	N/A
8	8	n/a	Tayac ES Floor Replacement	\$41,490	\$41,490	\$41,490	N/A	N/A
8	8	n/a	Valley View ES Floor Replacement	\$164,176	\$164,176	\$164,176	N/A	N/A
ESSER Floor Replacement Subtotal				\$1,490,308	\$1,490,308	\$1,490,308		

BOE District	County Council District	Local Priority	Project Name	Total FY25–30 Approved	STATE FUNDING		COUNTY FUNDING	
					FY25 State Funding Request	FY25 Funding Approved	FY25 County Funding Request	FY25 County Funding Approved
ESSER—HVAC Upgrades								
8	8	n/a	Avalon ES Plant Control Upgrade	\$231,000	\$231,000	\$231,000	N/A	N/A
4	5	n/a	Bladensburg HS Plant Controls Upgrade	\$2,393,510	\$2,393,510	\$2,393,510	N/A	N/A
5	4	n/a	Bowie HS Plant Control Upgrades	\$57,812	\$57,812	\$57,812	N/A	N/A
1	1	n/a	Calverton ES Plant Control Upgrade	\$46,507	\$46,507	\$46,507	N/A	N/A
1	4	n/a	Cathernine T. Reed ES Plant Control Upgrades	\$475,000	\$475,000	\$475,000	N/A	N/A
2	3	n/a	Charles Carroll MS Plant Control Upgrades	\$120,003	\$120,003	\$120,003	N/A	N/A
3	2	n/a	Cherokee Lane ES Plant Control Upgrade	\$43,432	\$43,432	\$43,432	N/A	N/A
9	9	n/a	Clinton Grove ES 3 RTU Replacements	\$995,000	\$995,000	\$995,000	N/A	N/A
4	5	n/a	Columbia Park ES Plant Control Upgrade	\$106,741	\$106,741	\$106,741	N/A	N/A
3	2	n/a	Cool Spring ES Plant Control Upgrade	\$48,600	\$48,600	\$48,600	N/A	N/A
8	8	n/a	Crossland HS 3 RTU Replacements	\$475,000	\$475,000	\$475,000	N/A	N/A
2	4	n/a	Dora Kennedy French Immersion MPR Unit	\$170,000	\$170,000	\$170,000	N/A	N/A
6	7	n/a	Doswell Brooks ES Control Replacement	\$600,000	\$600,000	\$600,000	N/A	N/A
1	1	n/a	Frances Fuchs ECC Plant Control Upgrade	\$30,313	\$30,313	\$30,313	N/A	N/A
6	7	n/a	Francis Scott Key ES HVAC Upgrades	\$2,966,250	\$2,966,250	\$2,966,250	N/A	N/A
9	9	n/a	Fredrick Douglass HS Plant Control Upgrade	\$23,100	\$23,100	\$23,100	N/A	N/A
4	5	n/a	Gladys Noon Spellman ES Plant Control Upgrade	\$43,786	\$43,786	\$43,786	N/A	N/A
4	3	n/a	Glenridge ES Plant Control Upgrade	\$22,900	\$22,900	\$22,900	N/A	N/A
2	4	n/a	Greenbelt ES 2 ERU Replacement	\$650,000	\$650,000	\$650,000	N/A	N/A
2	1	n/a	Hollywood ES Plant Control Upgrade	\$15,800	\$15,800	\$15,800	N/A	N/A
1	1	n/a	James Duckworth ES Plant Control Upgrade	\$33,515	\$33,515	\$33,515	N/A	N/A
1	1	n/a	James Harrison ES Plant Control Upgrade	\$30,200	\$30,200	\$30,200	N/A	N/A
4	5	n/a	Judge Sylvia Woods ES HVAC Upgrades	\$2,966,250	\$2,966,250	\$2,966,250	N/A	N/A
4	5	n/a	Kenmoor ECC Plant Control Upgrades	\$46,805	\$46,805	\$46,805	N/A	N/A
4	5	n/a	Kenmoor MS Plant Control Upgrades	\$149,252	\$149,252	\$149,252	N/A	N/A
4	5	n/a	Kenmoor ECC 4 RTU Replacements	\$900,000	\$900,000	\$900,000	N/A	N/A
6	6	n/a	Kettering MS 7 RTU Replacements	\$1,393,965	\$1,393,965	\$1,393,965	N/A	N/A
6	6	n/a	Kettering ES MPR Replacement	\$900,000	\$900,000	\$900,000	N/A	N/A
5	6	n/a	Kingsford ES HVAC Upgrades	\$2,966,250	\$2,966,250	\$2,966,250	N/A	N/A
3	2	n/a	Lewisdale ES Gym and Office Unit Replacements	\$320,000	\$320,000	\$320,000	N/A	N/A
3	2	n/a	Lewisdale ES Plant Control Upgrade	\$25,100	\$25,100	\$25,100	N/A	N/A
3	2	n/a	Nicholas Orem MS Plant Control Upgrade	\$39,350	\$39,350	\$39,350	N/A	N/A
3	2	n/a	Northwestern HS Plant Control & HVAC Upgrades	\$1,596,000	\$1,596,000	\$1,596,000	N/A	N/A
8	7	n/a	Panorama ES Plant Control Upgrades	\$765,000	\$765,000	\$765,000	N/A	N/A
2	3	n/a	Parkdale HS Annex Plant Control Upgrades	1957236	1957236	1957236	N/A	N/A
2	3	n/a	Parkdale HS Plant Control Upgrade	\$61,300	\$61,300	\$61,300	N/A	N/A
5	4	n/a	Pointer Ridge ES Plant Control Upgrade	\$58,015	\$58,015	\$58,015	N/A	N/A
3	2	n/a	Ridgecrest ES Plant Control Upgrade	\$41,200	\$41,200	\$41,200	N/A	N/A
2	3	n/a	Riverdale ES Plant Control Upgrade	\$100,900	\$100,900	\$100,900	N/A	N/A
4	5	n/a	Roger Heights ES Plant Control Upgrade	\$129,400	\$129,400	\$129,400	N/A	N/A
2	4	n/a	Springhill Lake ES Plant Control Upgrade	\$87,296	\$87,296	\$87,296	N/A	N/A
3	2	n/a	Thomas Stone ES Plant Control Upgrade	\$75,851	\$75,851	\$75,851	N/A	N/A
4	3	n/a	Woodbridge ES Plant Control Upgrade	\$64,918	\$64,918	\$64,918	N/A	N/A
HVAC Upgrades Subtotal				\$24,222,557	\$24,222,557	\$24,222,557		
ESSER—Modular Construction and Roof Replacements								
5	6	n/a	Kingsford ES Roof Replacement	\$3,637,301	\$3,637,301	\$3,637,301	N/A	N/A
5	4	n/a	Benjamin Tasker MS 10-unit Modular Construction	\$10,979,371	\$10,979,371	\$10,979,371	N/A	N/A
9	9	n/a	James Madison MS 10-unit Modular Construction	\$3,188,897	\$3,188,897	\$3,188,897	N/A	N/A
4	5	n/a	Thomas Johnson MS 5-unit Modular Construction	\$6,830,647	\$6,830,647	\$6,830,647	N/A	N/A
ESSER Modular Construction and Roof Replacement Subtotal				\$24,636,216	\$24,636,216	\$24,636,216		
ESSER Subtotal				\$50,349,081	\$50,349,081	\$50,349,081		
Grand Total				\$1,102,286,746	\$134,497,578	\$105,865,473	\$156,084,818	\$105,200,767

FY25–30 COMPLIANCE MANDATE PROJECTS					
American with Disabilities Act ("ADA") Upgrades					
BOE District	County Council District	Priority	School	Description	Approved Funding
Projects in FY 25 are funded with prior year funds and shown in italics.					
3	2	1	<i>Northview ES</i>	<i>Elevator/Conveyance System Modernization</i>	<i>\$450,000</i>
1	4	2	<i>DuVal HS</i>	<i>Stage Lift</i>	<i>\$100,000</i>
4	5	3	<i>Thomas Johnson MS</i>	<i>Lift/Conveyance System Replacement</i>	<i>\$150,000</i>
1	8	4	<i>Martin Luther King MS</i>	<i>Lift/Conveyance System Replacement (PG3494)</i>	<i>\$150,000</i>
1	8	5	<i>Martin Luther King MS</i>	<i>Lift/Conveyance System Replacement (PG3495)</i>	<i>\$150,000</i>
				FY 2025 Subtotal	\$0
varies	varies	n/a	Various Schools (TBD)	Various ADA Upgrades	
				FY 2026 Subtotal	\$500,000
varies	varies	n/a	Various Schools (TBD)	Various ADA Upgrades	
				FY 2027 Subtotal	\$500,000
varies	varies	n/a	Various Schools (TBD)	Various ADA Upgrades	
				FY 2028 Subtotal	\$1,000,000
varies	varies	n/a	Various Schools (TBD)	Various ADA Upgrades	
				FY 2029 Subtotal	\$1,000,000
varies	varies	n/a	Various Schools (TBD)	Various ADA Upgrades	
				FY 2030 Subtotal	\$1,000,000
Approved 6 Year Grand Total					\$4,000,000

FY25–30 COMPLIANCE MANDATE PROJECTS					
Asbestos Containing Material Abatement (formerly "Asbestos Ceiling Tile (HCT) Replacement")					
BOE District	County Council District	Priority	School	Description	Requested Funding
8	8	1	Apple Grove ES	Asbestos throughout school	
				FY 2025 Subtotal	\$291,000
varies	varies	n/a	Various Schools (TBD)	Asbestos Containing Material Abatement, As Needed	
				FY 2026 Subtotal	\$200,000
varies	varies	n/a	Various Schools (TBD)	Asbestos Containing Material Abatement, As Needed	
				FY 2027 Subtotal	\$800,000
varies	varies	n/a	Various Schools (TBD)	Asbestos Containing Material Abatement, As Needed	
				FY 2028 Subtotal	\$800,000
varies	varies	n/a	Various Schools (TBD)	Asbestos Containing Material Abatement, As Needed	
				FY 2029 Subtotal	\$800,000
varies	varies	n/a	Various Schools (TBD)	Asbestos Containing Material Abatement, As Needed	
				FY 2030 Subtotal	\$800,000
Approved 6 Year Grand Total					\$3,691,000

FY25–30 COMPLIANCE MANDATE PROJECTS

Buried Fuel Tank Replacement

BOE District	County Council District	Priority	School	Description	Requested Funding
Projects in FY 25 are funded with prior year funds and shown in italics.					
7	6	1	<i>Arrowhead ES</i>	<i>Remove Underground Storage Tanks / Install Above Ground Storage Tanks</i>	<i>\$80,000</i>
2	3	2	<i>William Wirt MS</i>	<i>Remove Underground Storage Tanks / Install Above Ground Storage Tanks</i>	<i>\$80,000</i>
5	6	3	<i>Tall Oaks HS</i>	<i>Remove Underground Storage Tanks / Install Above Ground Storage Tanks</i>	<i>\$175,000</i>
1	1	4	<i>High Point HS</i>	<i>Remove Underground Storage Tanks / Install Above Ground Storage Tanks</i>	<i>\$85,000</i>
5	4	5	<i>Rockledge ES</i>	<i>Remove Underground Storage Tanks / Install Above Ground Storage Tanks</i>	<i>\$80,000</i>
FY 2025 Subtotal					\$0
varies	varies	n/a	Various Schools	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	
FY 2026 Subtotal					\$500,000
varies	varies	n/a	Various Schools	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	
FY 2027 Subtotal					\$500,000
varies	varies	n/a	Various Schools	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	
FY 2028 Subtotal					\$500,000
varies	varies	n/a	Various Schools	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	
FY 2029 Subtotal					\$500,000
varies	varies	n/a	Various Schools	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	
FY 2030 Subtotal					\$500,000
Approved 6 Year Grand Total					\$2,500,000

FY25–30 OTHER COUNTY-WIDE PROJECTS					
Central Garage/Transportation Facility Improvements					
BOE District	County Council District	Priority	Facility	Description	Funding Requested
Projects in FY 25 are funded with prior year funds and shown in italics.					
n/a	n/a	n/a		<i>Design & Construction funds for the Administrative Offices, Maintenance Garage, Bus Wash and site improvements at Greenbelt Transportation Bus Facilities.</i>	
FY 2025 Subtotal					\$0
n/a	n/a	n/a		Request FY25 balance of Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Greenbelt. Design funds for Douglass in "Planning & Design" funding Category.	
FY 2026 Subtotal					\$2,000,000
n/a	n/a	n/a		Request FY26 amount of the Design and Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Douglass.	
FY 2027 Subtotal					\$2,000,000
n/a	n/a	n/a		Request FY27 balance of Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Douglass. Design for Laurel in "Planning & Design" funding Category.	
FY 2028 Subtotal					\$2,000,000
n/a	n/a	n/a		Request FY28 amount of the Design and Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Laurel.	
FY 2029 Subtotal					\$2,000,000
n/a	n/a	n/a		Request FY29 balance to finish Laurel. Next project scopes and budgets will come from the formal assessment of the individual bus garages.	
FY 2030 Subtotal					\$2,000,000
Approved 6 Year Grand Total					\$10,000,000

FY25–30 COMPLIANCE MANDATE PROJECTS					
Code Corrections(Facility Improvements to Address Code Deficiencies)					
Projects in FY 25 are funded with prior year funds and shown in italics.					
BOE District	County Council District	Priority	School	Description	Requested Funding
8	7	1	<i>Maya Angelo (G Shugart)</i>	<i>Replace Fire Alarm System</i>	\$320,000
1	1	2	<i>Dwight D. Eisenhower MS</i>	<i>Replace Fire Alarm System</i>	\$320,000
4	5	3	<i>James McHenry ES</i>	<i>Replace Fire Alarm System</i>	\$285,000
1	1	4	<i>Martin Luther King MS</i>	<i>Replace Fire Alarm System</i>	\$320,000
8	8	5	<i>Samuel Chase ES</i>	<i>Replace Fire Alarm System</i>	\$265,000
9	9	6	<i>Clinton Grove ES</i>	<i>Replace Fire Alarm System</i>	\$240,000
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Planned & Emergency Code Corrections, As Required</i>	\$250,000
				FY 2025 Subtotal	\$0
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Planned & Emergency Code Corrections, As Required</i>	
				FY 2026 Subtotal	\$1,000,000
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Planned & Emergency Code Corrections, As Required</i>	
				FY 2027 Subtotal	\$1,000,000
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Planned & Emergency Code Corrections, As Required</i>	
				FY 2028 Subtotal	\$2,000,000
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Planned & Emergency Code Corrections, As Required</i>	
				FY 2029 Subtotal	\$0
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Planned & Emergency Code Corrections, As Required</i>	
				FY 2030 Subtotal	\$2,000,000
				Approved 6 Year Grand Total	\$6,000,000

FY25–30 OTHER COUNTY-WIDE PROJECTS					
HVAC & Plumbing Replacements (Formerly "HVAC Upgrades")					
BOE District	County Council District	Priority	School	Description	Requested Funding
varies	varies	tbd	Various Schools (TBD)	Planned and Emergency HVAC & Plumbing Replacements	
FY 2025 Subtotal					\$0
varies	varies	tbd	Various Schools (TBD)	Planned and Emergency HVAC & Plumbing Replacements	
FY 2026 Subtotal					\$0
varies	varies	tbd	Various Schools (TBD)	Planned and Emergency HVAC & Plumbing Replacements	
FY 2027 Subtotal					\$7,000,000
varies	varies	tbd	Various Schools (TBD)	Planned and Emergency HVAC & Plumbing Replacements	
FY 2028 Subtotal					\$10,000,000
varies	varies	tbd	Various Schools (TBD)	Planned and Emergency HVAC & Plumbing Replacements	
FY 2029 Subtotal					\$10,000,000
varies	varies	tbd	Various Schools (TBD)	Planned and Emergency HVAC & Plumbing Replacements	
FY 2030 Subtotal					\$10,000,000
Approved 6 Year Grand Total					\$37,000,000

FY25–30 OTHER COUNTY-WIDE PROJECTS					
Kitchen & Food Service Improvements					
BOE District	County Council District	Priority	School	Description	Requested Funding
varies	varies	tbd	Various Schools (TBD)	Kitchen & Food Service Renovations	
FY 2025 Subtotal					\$0
varies	varies	tbd	Various Schools (TBD)	Kitchen & Food Service Renovations	
FY 2026 Subtotal					\$0
varies	varies	tbd	Various Schools (TBD)	Kitchen & Food Service Renovations	
FY 2027 Subtotal					\$3,000,000
varies	varies	tbd	Various Schools (TBD)	Kitchen & Food Service Renovations	
FY 2028 Subtotal					\$3,000,000
varies	varies	tbd	Various Schools (TBD)	Kitchen & Food Service Renovations	
FY 2029 Subtotal					\$3,000,000
varies	varies	tbd	Various Schools (TBD)	Kitchen & Food Service Renovations	
FY 2030 Subtotal					\$3,000,000
Approved 6 Year Grand Total					\$12,000,000

FY25–30 OTHER COUNTY-WIDE PROJECTS					
Land & Building Acquisition and Required Infrastructure Improvements					
BOE District	County Council District	Priority	School	Description	Requested Amount
varies	varies	n/a	n/a	Acquisition of Land, Buildings or Infrastructure Improvements	
FY 2025 Subtotal					\$0
varies	varies	n/a	n/a	Acquisition of Land, Buildings or Infrastructure Improvements	
FY 2026 Subtotal					\$0
varies	varies	n/a	n/a	Acquisition of Land, Buildings or Infrastructure Improvements	
FY 2027 Subtotal					\$2,439,000
varies	varies	n/a	n/a	Acquisition of Land, Buildings or Infrastructure Improvements	
FY 2028 Subtotal					\$2,439,000
varies	varies	n/a	n/a	Acquisition of Land, Buildings or Infrastructure Improvements	
FY 2029 Subtotal					\$2,439,000
varies	varies	n/a	n/a	Acquisition of Land, Buildings or Infrastructure Improvements	
FY 2030 Subtotal					\$2,439,000
Approved 6 Year Grand Total					\$9,756,000

FY25–30 COMPLIANCE MANDATE PROJECTS					
Lead Remediation					
BOE District	County Council District	Priority	School	Description	Requested Amount
Projects in FY 25 are funded with prior year funds and shown in italics.					
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools</i>	<i>County Mandated Drinking Fountain Upgrades (Phase III)</i>	
<i>FY 2025 Subtotal</i>					<i>\$0</i>
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools</i>	<i>Lead Remediation Projects, As Needed</i>	
<i>FY 2026 Subtotal</i>					<i>\$100,000</i>
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools</i>	<i>Lead Remediation Projects, As Needed</i>	
<i>FY 2027 Subtotal</i>					<i>\$100,000</i>
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools</i>	<i>Lead Remediation Projects, As Needed</i>	
<i>FY 2028 Subtotal</i>					<i>\$100,000</i>
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools</i>	<i>Lead Remediation Projects, As Needed</i>	
<i>FY 2029 Subtotal</i>					<i>\$100,000</i>
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools</i>	<i>Lead Remediation Projects, As Needed</i>	
<i>FY 2030 Subtotal</i>					<i>\$100,000</i>
Approved 6 Year Grand Total					\$500,000

FY25–30 OTHER COUNTY-WIDE PROJECTS					
Major Repairs & Replacements					
BOE District	County Council District	Priority	School	Description	Requested Amount
Projects in FY 25 are funded with prior year funds and shown in italics.					
1	1	1	<i>Laurel HS</i>	<i>Dance Studio</i>	<i>\$70,000</i>
6	6	2	<i>Largo HS</i>	<i>Dance Studio</i>	<i>\$70,000</i>
1	1	3	<i>Dwight D Eisenhower MS</i>	<i>Corridor/Locker room Locker Replacement</i>	<i>\$350,000</i>
8	7	4	<i>Potomac HS</i>	<i>Corridor/Locker Room Locker Replacement</i>	<i>\$400,000</i>
5	4	5	<i>Samuel Ogle MS</i>	<i>Gym Reno Project- Interior bleachers, flooring, lighting upgrade, painting</i>	<i>\$400,000</i>
9	9	6	<i>Surrattsville HS</i>	<i>Gym Reno Project- Interior bleachers, flooring, lighting upgrade, painting</i>	<i>\$450,000</i>
8	7	7	<i>Maya Angelo MS</i>	<i>Interior Visitor Side Bleachers</i>	<i>\$125,000</i>
8	8	8	<i>Oxon Hill HS</i>	<i>Interior Bleachers</i>	<i>\$200,000</i>
9	9	9	<i>Surrattsville HS</i>	<i>Tennis Court Reburishment</i>	<i>\$350,000</i>
1	1	10	<i>Laurel HS</i>	<i>Tennis Court Reburishment</i>	<i>\$350,000</i>
2	3	11	<i>Magnolia ES</i>	<i>Operable Wall Divider</i>	<i>\$275,000</i>
5	6	12	<i>Kingsford ES</i>	<i>Operable Wall Divider</i>	<i>\$275,000</i>
1	1	13	<i>Beltsville ES</i>	<i>New Generator</i>	<i>\$120,000</i>
7	7	14	<i>Samuel Massie ES</i>	<i>Parking Lot Lighting/Exterior Lighting</i>	<i>\$125,000</i>
8	8	15	<i>Oxon Hill Ms</i>	<i>Exterior Door Replacement</i>	<i>\$50,000</i>
8	8	16	<i>J Frank Dent ES</i>	<i>Stage Flooring/Curtains/Lighting</i>	<i>\$250,000</i>
5	5	17	<i>Annapolis Roads Academy</i>	<i>Window/Storefront/Doors</i>	<i>\$1,500,000</i>
8	8	18	<i>Oxon Hill MS</i>	<i>Window/Storefront/Doors</i>	<i>\$1,750,000</i>
8	8	19	<i>Forte Foote ES</i>	<i>Bathroom Partition Replacement</i>	<i>\$50,000</i>
2	3	20	<i>Riverdale ES</i>	<i>Bathroom Partition Replacement</i>	<i>\$50,000</i>
4	3	21	<i>Woodridge ES</i>	<i>Bathroom Partition Replacement</i>	<i>\$50,000</i>
2	3	22	<i>Lamont ES</i>	<i>Interior Painting</i>	<i>\$80,000</i>
9	8	23	<i>Potomac Landing ES</i>	<i>Interior Painting</i>	<i>\$85,000</i>
5	4	24	<i>Rockledge ES</i>	<i>Interior Painting</i>	<i>\$75,000</i>
				<i>FY 2025 Subtotal</i>	<i>\$0</i>
varies	varies	n/a	Various Schools, As Needed	Planned and Emergency Major Repairs/Replacements	
				<i>FY 2026 Subtotal</i>	<i>\$4,000,000</i>
varies	varies	n/a	Various Schools, As Needed	Planned and Emergency Major Repairs/Replacements	
				<i>FY 2027 Subtotal</i>	<i>\$4,000,000</i>
varies	varies	n/a	Various Schools, As Needed	Planned and Emergency Major Repairs/Replacements	
				<i>FY 2028 Subtotal</i>	<i>\$10,000,000</i>
varies	varies	n/a	Various Schools, As Needed	Planned and Emergency Major Repairs/Replacements	
				<i>FY 2029 Subtotal</i>	<i>\$10,000,000</i>
varies	varies	n/a	Various Schools, As Needed	Planned and Emergency Major Repairs/Replacements	
				<i>FY 2030 Subtotal</i>	<i>\$10,000,000</i>
Approved 6 Year Grand Total					\$38,000,000

FY25–30 OTHER COUNTY-WIDE PROJECTS					
Resurfacing Projects for Parking Lots, Driveways, Play Courts & Running Tracks (formerly "Parking Lots and Driveways")					
BOE District	County Council District	Priority	School	Description	Requested Funding
Projects in FY 25 are funded with prior year funds and shown in italics.					
5	9	1	<i>Patuxent ES</i>	<i>Resurfacing All Existing Asphalt Areas</i>	<i>\$200,000</i>
9	9	2	<i>Waldon Woods ES</i>	<i>Resurfacing All Existing Asphalt Areas</i>	<i>\$200,000</i>
6	5	3	<i>William Paca ES</i>	<i>Resurfacing All Existing Asphalt Areas</i>	<i>\$200,000</i>
8	8	4	<i>Oxon Hill ES</i>	<i>Parking Lot Only</i>	<i>\$150,000</i>
FY 2025 Subtotal					\$0
tbd	tbd	tbd	Various Schools, As Needed	Various Parking Lot & Driveway Improvements	
FY 2026 Subtotal					\$1,000,000
tbd	tbd	tbd	Various Schools, As Needed	Various Parking Lot & Driveway Improvements	
FY 2027 Subtotal					\$1,500,000
tbd	tbd	tbd	Various Schools, As Needed	Various Parking Lot & Driveway Improvements	
FY 2028 Subtotal					\$1,500,000
tbd	tbd	tbd	Various Schools, As Needed	Various Parking Lot & Driveway Improvements	
FY 2029 Subtotal					\$3,000,000
tbd	tbd	tbd	Various Schools, As Needed	Various Parking Lot & Driveway Improvements	
FY 2030 Subtotal					\$3,000,000
Approved 6 Year Grand Total					\$10,000,000

FY25–30 OTHER COUNTY-WIDE PROJECTS					
Planning & Design					
BOE District	County Council District	Priority	School	Description	Requested Amount
Projects in FY 25 are funded with prior year funds and shown in italics.					
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.</i>	
FY 2025 Subtotal					\$0
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.</i>	
FY 2026 Subtotal					\$1,000,000
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.</i>	
FY 2027 Subtotal					\$1,000,000
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.</i>	
FY 2028 Subtotal					\$7,000,000
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.</i>	
FY 2029 Subtotal					\$7,000,000
<i>varies</i>	<i>varies</i>	<i>n/a</i>	<i>Various Schools (TBD)</i>	<i>Funding for preliminary planning studies, educational specification development and design activities through construction drawings, as required.</i>	
FY 2030 Subtotal					\$7,000,000
Approved 6 Year Grand Total					\$23,000,000

FY25–30 OTHER COUNTY-WIDE PROJECTS

Playground Replacements

BOE District	County Council District	Priority	School	Description	Requested Funding
1	1	1	Highland Park ES	Replace Pre-K Playground w/PIP	\$150,000
9	9	2	Waldon Woods ES	Replace K-6 Playground w/PIP	\$250,000
FY 2025 Subtotal					\$400,000
varies	varies	tbd	Various Schools, As Needed	Playground Replacements (Shift \$500K from Asbesto Project)	
FY 2026 Subtotal					\$500,000
varies	varies	tbd	Various Schools, As Needed	Playground Replacements	
FY 2027 Subtotal					\$1,000,000
varies	varies	tbd	Various Schools, As Needed	Playground Replacements	
FY 2028 Subtotal					\$1,000,000
varies	varies	tbd	Various Schools, As Needed	Playground Replacements	
FY 2029 Subtotal					\$1,000,000
varies	varies	tbd	Various Schools, As Needed	Playground Replacements	
FY 2030 Subtotal					\$1,000,000
Approved 6 Year Grand Total					\$4,900,000

FY25–30 OTHER COUNTY-WIDE PROJECTS					
Roofing Repairs & Replacements					
BOE District	County Council District	Priority	School	Description	Requested Funding
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
				FY 2025 Subtotal	\$0
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
				FY 2026 Subtotal	\$0
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
				FY 2027 Subtotal	\$0
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
				FY 2028 Subtotal	\$0
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
				FY 2029 Subtotal	\$0
varies	varies	tbd	Various Schools, As Needed	Various Roof Replacements	
				FY 2030 Subtotal	\$0
Approved 6 Year Grand Total					\$0

FY25–30 OTHER COUNTY-WIDE PROJECTS					
Security Upgrades					
BOE District	County Council District	Priority	School	Description	Requested Funding
Projects in FY 25 are funded with prior year funds and shown in italics.					
<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>Various Schools, As Needed</i>	<i>Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors</i>	
<i>FY 2025 Subtotal</i>					<i>\$0</i>
<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>Various Schools, As Needed</i>	<i>Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors</i>	
<i>FY 2026 Subtotal</i>					<i>\$1,500,000</i>
<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>Various Schools, As Needed</i>	<i>Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors</i>	
<i>FY 2027 Subtotal</i>					<i>\$1,500,000</i>
<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>Various Schools, As Needed</i>	<i>Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors</i>	
<i>FY 2028 Subtotal</i>					<i>\$3,000,000</i>
<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>Various Schools, As Needed</i>	<i>Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors</i>	
<i>FY 2029 Subtotal</i>					<i>\$3,000,000</i>
<i>tbd</i>	<i>tbd</i>	<i>tbd</i>	<i>Various Schools, As Needed</i>	<i>Install Various Systems of 50+ Interior & Exterior IP Cameras, Servers, Work Stations & Monitors</i>	
<i>FY 2030 Subtotal</i>					<i>\$3,000,000</i>
Approved 6 Year Grand Total					\$12,000,000

FY25–30 OTHER COUNTY-WIDE PROJECTS

Stadium Upgrades

(New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting)

BOE District	County Council District	Priority	School	Description	Requested Funding
Projects in FY 25 are funded with prior year funds and shown in italics.					
8	8	1	<i>Crossland High School</i>	<i>Balance of Funding to Complete Partially Funded Stadium Upgrade at Crossland High School (Received \$2M in the FY23 CIP)</i>	
FY 2025 Subtotal					\$0
1	4	2	Duval High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY 2026 Subtotal					\$3,500,000
6	6	3	Central High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY 2027 Subtotal					\$3,500,000
8	9	4	Friendly High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY 2028 Subtotal					\$2,000,000
tbd	tbd	5	Parkdale High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY 2029 Subtotal					\$1,500,000
tbd	tbd	6	Largo High School	Stadium Upgrade: New Bleachers, Press Box, Artificial Turf Field, Track & Stadium Lighting	
FY 2030 Subtotal					\$3,500,000
Approved 6 Year Grand Total					\$14,000,000

FY25–30 OTHER COUNTY-WIDE PROJECTS					
Standalone Classrooms					
BOE District	County Council District	Priority	School	Description	Requested Funding
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
				FY 2025 Subtotal	\$3,000,000
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
				FY 2026 Subtotal	\$2,500,000
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
				FY 2027 Subtotal	\$2,500,000
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
				FY 2028 Subtotal	\$3,000,000
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
				FY 2029 Subtotal	\$3,000,000
tbd	tbd	tbd	Various Schools, As Needed	Standalone Classrooms	
				FY 2030 Subtotal	\$3,000,000
Approved 6 Year Grand Total					\$17,000,000

FY25–30 OTHER COUNTY-WIDE PROJECTS					
Systemic Replacements					
BOE District	County Council District	Priority	School	Description	Requested Funding
tbd	tbd	tbd	Various Schools, As Needed	Systemic Replacements	
FY 2025 Subtotal					\$9,941,000
tbd	tbd	tbd	Various Schools, As Needed	Systemic Replacements	
FY 2026 Subtotal					\$7,395,000
tbd	tbd	tbd	Various Schools, As Needed	Systemic Replacements	
FY 2027 Subtotal					\$0
tbd	tbd	tbd	Various Schools, As Needed	Systemic Replacements	
FY 2028 Subtotal					\$0
tbd	tbd	tbd	Various Schools, As Needed	Systemic Replacements	
FY 2029 Subtotal					\$4,450,000
tbd	tbd	tbd	Various Schools, As Needed	Systemic Replacements	
FY 2030 Subtotal					\$14,251,000
Approved 6 Year Grand Total					\$36,037,000

Appendix F – Active Project Status Report



Prince George's County Public Schools
STATUS OF PREVIOUSLY APPROVED CAPITAL PROJECTS
 FY 2019 - FY 2025

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Beltsville Academy	FY/21	County Funded	\$300,000	Systemic Upgrades: Life-Safety	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	03/28/22	11/15/22	100%
1	Beltsville Academy	FY/21	County Funded	\$87,214	Building Repairs: Major/Emergency	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	05/17/21	06/11/21	100%
1	Beltsville Academy	FY/21	County Funded	\$56,937	Playgrounds	Playground - PreK	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	05/28/21	100%
1	Beltsville Academy	FY/21	County Funded	\$116,987	Building Repairs: Minor	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	04/05/21	06/11/21	100%
1	Beltsville Academy	FY/23	County Funded	\$59,969	Building Repairs: Minor	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	04/01/23	06/26/23	100%
1	Bond Mill ES	FY/23	County Funded	\$195,084	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	08/17/23	09/01/23	100%
1	Buck Lodge MS	FY/19	County Funded	\$198,700	Security Upgrades	Provide and install the following: 1. (87) Eighty-seven IP Network Cameras (23- Outside, 64- Inside) 2. 130TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/03/19	07/15/19	100%
1	Buck Lodge MS	FY/22	County Funded	\$109,956	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/27/22	08/22/22	100%
1	Buck Lodge MS	FY/24	County Funded	\$35,660	Building Repairs: Minor	Gym - Flooring Refurbishment	In Construction	pg_keelan.hendricks@pgcps.org	07/24/24	08/26/24	95%
1	Buck Lodge MS	FY/24	County Funded	\$125,000	Building Repairs: Minor	Gym - Bleacher Replacement	In Construction	pg_keelan.hendricks@pgcps.org	06/17/24	09/09/24	80%
1	Buck Lodge MS	FY/24	State-ASP Funded	\$259,000	Building Repairs: Minor	Public Address System and Clocks Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	



Prince George's County Public Schools
STATUS OF PREVIOUSLY APPROVED CAPITAL PROJECTS
 FY 2019 - FY 2025

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Buck Lodge MS	FY/24	County Funded	\$329,653	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org			
1	Buck Lodge MS	FY/24	County Funded		Building Repairs: Minor	Locker Replacement	In Construction	pg_keelan.hendricks@pgcps.org		06/18/24	85%
1	Calverton ES	FY/19	County Funded	\$57,485	Code Corrections	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	07/27/23	95%
1	Calverton ES	FY/20	County Funded		New Schools & Modernizations	Phased limited renovation (Staged Renovation) of the facility including an addition	Design	ricardo.garcia@pgcps.org			
1	Calverton ES	FY/24	Grant Funded-ESSER	\$46,507	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/19/24	09/20/24	95%
1	Catherine T. Reed ES	FY/19	County Funded	\$25,000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
1	Catherine T. Reed ES	FY/23	Grant Funded-ESSER	\$600,000	Systemic Upgrades: HVAC	Controls Replacement	In Construction	pg_sean.mccoy@pgcps.org	06/19/23	09/30/24	98%
1	Cherokee Lane ES	FY/20	State & County Funded	\$64,375,255	New Schools & Modernizations	Replacement facility to be co-located on Buck Lodge MS site. Expansion from 400 to 800 seats to relieve over enrollment in the Adelphi Area.	Substantially Complete	joseph.howell@pgcps.org	08/03/20	04/15/22	99%
1	Cherokee Lane ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 44,319 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/05/20	03/12/21	100%
1	Cherokee Lane ES	FY/24	Grant Funded-ESSER	\$43,432	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/19/24	09/20/24	98%
1	Deerfield Run ES	FY/19	County Funded	\$250,000	Parking Lots	Parking Lot, Play Court Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	09/18/20	100%
1	Deerfield Run ES	FY/22	County Funded	\$505,002	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	03/04/24	08/30/24	90%
1	Deerfield Run ES	FY/23	County Funded	\$265,200	Systemic Upgrades: Electrical	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	01/26/24	08/16/24	



Prince George's County Public Schools
STATUS OF PREVIOUSLY APPROVED CAPITAL PROJECTS
 FY 2019 - FY 2025

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	DuVal HS	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace chiller and one building circulating pump	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	05/15/20	07/30/20	100%
1	DuVal HS	FY/20	County Funded	\$350,000	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/22/20	08/31/20	100%
1	DuVal HS	FY/21	State-ASP Funded	\$150,000	Athletic Improvements	Tennis Court Refurbishment - 2 Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/06/21	10/25/21	100%
1	DuVal HS	FY/21	County Funded	\$46,180	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/22/21	03/25/21	100%
1	DuVal HS	FY/22	County Funded	\$218,941	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/18/21	02/14/22	100%
1	DuVal HS	FY/22	County Funded	\$1,500,000	Systemic Upgrades: HVAC	Main Bldg. - 2 RTUs, Fan Coil, Controls Annex - Cafeteria RTU, 5 RTU	In Construction	pg_sean.mccoy@pgcps.org	06/27/22	09/30/24	95%
1	DuVal HS	FY/22	County Funded	\$350,000	Building Repairs: Minor	Bleachers Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	09/05/23	09/29/23	100%
1	DuVal HS	FY/24	County Funded	\$82,761	ADA Upgrades	Lift Replacement (Stage)	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	100%
1	DuVal HS	FY/25	State-ASP Funded	\$1,209,426	Athletic Improvements	Football Stadium Bleachers & Press-box Replacement.	Scope Development	william5.smith@pgcps.org			
1	Dwight Eisenhower MS	FY/19	County Funded	\$67,630	Athletic Improvements	Gym Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Dwight Eisenhower MS	FY/19	State & County Funded	\$12,063,600	Systemic Upgrades: HVAC	HVAC & Building Envelope / Replace the 1969-1974 central controls system, HVAC piping, all ten (10) AHUs, 45 finned tube radiators, four (4) self-contained unit ventilators, 17 floor mounted fan coil units, two (2) ceiling mounted AHUs, chiller	Contractor Procurement	anoop.gupta@pgcps.org	06/07/21	08/18/25	48%



Prince George's County Public Schools
STATUS OF PREVIOUSLY APPROVED CAPITAL PROJECTS
 FY 2019 - FY 2025

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Dwight Eisenhower MS	FY/19	County Funded	\$80,657	Building Repairs: Minor	Corridor Locker Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	07/20/23	08/23/23	100%
1	Dwight Eisenhower MS	FY/20	County Funded	\$296,584	Security Upgrades	Provide and install the following: 1. (132) One Hundred Thirty-two IP Network Cameras (45- Outside, 87- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/10/20	07/31/20	100%
1	Dwight Eisenhower MS	FY/24	County Funded	\$450,000	Building Repairs: Minor	Locker Replacement	In Construction	pg_keelan.hendricks@pgcps.org	06/17/24	08/16/24	80%
1	Frances Fuchs ECC	FY/22	County Funded	\$58,885	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/09/21	11/30/21	100%
1	Frances Fuchs ECC	FY/24	Grant Funded-ESSER	\$30,313	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/16/24	10/04/24	90%
1	High Point HS	FY/19	State-ASP Funded	\$65,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
1	High Point HS	FY/19	County Funded	\$50,000	Kitchen & Food Services	Remove and Replace (2) New Serving Lines	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
1	High Point HS	FY/19	County Funded	\$231,584	Building Repairs: Minor	Structural Project	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	11/24/20	01/29/21	100%
1	High Point HS	FY/20	County Funded	\$250,000	Athletic Improvements	Track - Running track refurbishment of six (6) lane running track.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/18/20	08/31/20	100%
1	High Point HS	FY/21	State-ASP Funded	\$84,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%



Prince George's County Public Schools
STATUS OF PREVIOUSLY APPROVED CAPITAL PROJECTS
 FY 2019 - FY 2025

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	High Point HS	FY/22	County Funded	\$33,788	Building Repairs: Minor	Gym Renovation - Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	04/18/22	08/19/22	100%
1	High Point HS	FY/22	County Funded	\$194,900	Building Repairs: Minor	Gym Renovation - Bleachers	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	04/19/22	08/19/22	100%
1	High Point HS	FY/22	County Funded	\$145,992	Building Repairs: Minor	Gym Renovation - Flooring	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/27/22	08/18/23	100%
1	High Point HS	FY/23	County Funded	\$42,800	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/23	08/08/23	100%
1	High Point HS	FY/24	County Funded	\$450,000	ADA Upgrades	Elevator Modernization	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	
1	High Point HS	FY/24	State-Design Services	\$8,570,000	New Schools & Modernizations	Replacement of the existing 318,376 SF, 2081-seat high school with a new 423,000 SF high school on the same site with a capacity of 2600 students.	Planning	anoop.gupta@pgcps.org			
1	Howard B. Owens Science Center	FY/19	County Funded	\$400,000	Systemic Upgrades: Misc	Elevator Modernization (PG1055)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/20/21	01/07/22	100%
1	Howard B. Owens Science Center	FY/19	County Funded	\$52,600	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	08/05/23	08/31/23	100%
1	Howard B. Owens Science Center	FY/21	County Funded	\$2,955,790	Building Repairs: Major/Emergency	Planetarium Theater Renovation: Perforated Paneling Replacement for 55ft Dome, Paneling Structure Replacement for 55ft Dome, Sound System Replacement, Cove Lighting Replacement, and Optical and Digital Projection System Replacement.	In Construction	pg_daniel.marks@pgcps.org	04/03/23	08/16/24	99%
1	Howard B. Owens Science Center	FY/22	County Funded	\$155,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/18/22	09/23/22	100%



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1	Howard B. Owens Science Center	FY/23	County Funded	\$2,000,000	Building Repairs: Minor	Minor Renovation - Interior and Exterior	In Construction	pg_daniel.marks@pgcps.org	04/24/23	08/16/24	90%
1	Howard B. Owens Science Center	FY/23	County Funded	\$954,100	Systemic Upgrades: HVAC	HVAC Upgrade - Planetarium and Animal Rooms	In Construction	pg_daniel.marks@pgcps.org	02/05/24	08/16/24	80%
1	Howard B. Owens Science Center	FY/24	County Funded	\$190,800	Other	Marquee Sign Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	07/12/24	
1	James E. Duckworth SC	FY/24	Grant Funded-ESSER	\$33,515	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	07/01/24	09/27/24	70%
1	James H. Harrison ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (57) Fifty-seven IP Network Cameras (23- Outside, 34- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43-inch Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	12/12/19	01/31/20	100%
1	James H. Harrison ES	FY/23	County Funded	\$57,800	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	02/13/23	08/11/23	100%
1	James H. Harrison ES	FY/23	County Funded	\$40,136	Abatement	Asbestos - Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/03/23	08/08/23	100%
1	James H. Harrison ES	FY/23	County Funded	\$34,900	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/23	08/08/23	100%
1	James H. Harrison ES	FY/24	Grant Funded-ESSER	\$30,200	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/09/24	09/27/24	75%
1	Laurel ES	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
1	Laurel ES	FY/20	County Funded	\$23,998	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/24/22	08/19/22	100%



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1	Laurel HS	FY/19	County Funded	\$400,000	Athletic Improvements	Gym Renovation	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Laurel HS	FY/19	County Funded	\$350,000	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	County Funded	\$153,509	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	County Funded	\$125,000	Athletic Improvements	Gym Reno bleacher replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
1	Laurel HS	FY/19	County Funded	\$149,466	Parking Lots	Parking Lot -Phase I - Refurbishment of 85,266 SF parking lot, one (1) 576SF concrete dumpster pad, and two (2) concrete ADA ramps.	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	07/27/20	08/10/20	100%
1	Laurel HS	FY/20	County Funded	\$200,000	Systemic Upgrades: HVAC	Upgrade 1-Split unit and Controls in MPR	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	12/15/20	02/28/21	100%
1	Laurel HS	FY/20	County Funded	\$198,984	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/19/22	100%
1	Laurel HS	FY/20	County Funded	\$180,666	Systemic Upgrades: HVAC	Cooling Tower Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	100%



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1	Laurel HS	FY/20	Grant Funded (see description)	\$6,500,000	Athletic Improvements	Football Stadium Renovation	Design	william5.smith@pgcps.org		02/16/24	
1	Laurel HS	FY/21	State-ASP Funded	\$100,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
1	Martin Luther King Jr. MS	FY/19	County Funded	\$250,000	Abatement	Asbestos Containing Ceiling Tile Abatement & Install Tile	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/24/19	08/30/19	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$103,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/24/20	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/09/20	100%
1	Martin Luther King Jr. MS	FY/22	County Funded	\$161,992	Parking Lots	Parking Lot Repaving	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	07/11/22	100%
1	Martin Luther King Jr. MS	FY/22	State-ASP Funded	\$108,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/22	08/15/22	100%
1	Martin Luther King Jr. MS	FY/23	County Funded	\$70,000	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	07/20/23	08/18/23	100%



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1	Martin Luther King Jr. MS	FY/24	County Funded	\$128,969	ADA Upgrades	Two (2) Inclined Lift Replacements (PG 3494 and PG3495)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/16/23	01/24/24	
1	Montpelier ES	FY/19	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 62,209 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/12/20	03/12/21	100%
1	Montpelier ES	FY/19	County Funded	\$195,000	Parking Lots	Parking Lot and Play Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/03/20	11/09/20	100%
1	Montpelier ES	FY/19	County Funded	\$211,167	ADA Upgrades	ADA Lifts	Final Completion (Closeout Approval Requested)	don.howerton@pgcps.org	07/01/21	09/01/21	100%
1	Oaklands ES	FY/19	County Funded	\$17,890	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/23	08/08/23	100%
1	Oaklands ES	FY/21	County Funded	\$15,382	Abatement	Asbestos - Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/23	08/08/23	100%
1	Oaklands ES	FY/23	County Funded	\$130,000	Parking Lots	Parking Lot & Existing Areas	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
1	Oaklands ES	FY/23	County Funded	\$280,000	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	09/05/23	09/15/23	100%
1	Robert Goddard Montessori	FY/19	County Funded	\$120,000	ADA Upgrades	Lift System Replacement (PG2578) Manufacturer: American Stair Glide Details: 750lbs, Self-Contained, Ball Bearing / Screw Drive, Wheelchair Lift, Installed 1998	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/18/20	09/21/20	100%



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1	Robert Goddard Montessori	FY/21	County Funded	\$165,897	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	11/19/21	100%
1	Robert Goddard Montessori	FY/21	County Funded	\$50,954	Playgrounds	Playground - 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	03/31/21	100%
1	Robert Goddard Montessori	FY/22	County Funded	\$27,550	Building Repairs: Major/Emergency	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	05/25/22	100%
1	Robert Goddard Montessori	FY/22	County Funded	\$150,059	Building Repairs: Major/Emergency	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	100%
1	Robert Goddard Montessori	FY/22	County Funded	\$115,848	Building Repairs: Major/Emergency	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/12/22	100%
1	Scotchtown Hills ES	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace one air cooled chiller	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	05/04/20	06/30/20	100%
1	Vansville ES	FY/20	County Funded	\$300,000	Systemic Upgrades: HVAC	Controls Upgrades	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	06/24/22	100%
1	Vansville ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP Camera system	Scope Development	george2.lacour@pgcps.org			
2	Berwyn Heights ES	FY/19	County Funded	\$107,444	Security Upgrades	Provide and install the following: 1. (41) Forty-nine IP Network Cameras (15- Outside, 26- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/08/19	11/30/19	100%
2	Berwyn Heights ES	FY/20	County Funded	\$2,000,000	Renovations: Misc	A phased limited renovation (Staged Renovation) of the facility.	Planning	ronald.skyles@pgcps.org			



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2	Carrollton ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Carrollton ES	FY/21	County Funded	\$95,000	Playgrounds	Playground - PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	05/28/21	100%
2	Charles Carroll MS	FY/19	County Funded	\$50,000	Kitchen & Food Services	Remove and Replace (2) New Serving Lines	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
2	Charles Carroll MS	FY/21	County Funded	\$350,000	ADA Upgrades	Elevator Modernization	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/13/21	08/12/22	100%
2	Charles Carroll MS	FY/23	County Funded	\$70,000	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/26/23	08/18/23	100%
2	Charles Carroll MS	FY/24	Grant Funded-ESSER	\$120,004	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/12/24	09/13/24	98%
2	Dora Kennedy French Immersion	FY/22	County Funded	\$14,500	Building Repairs: Minor	Minor Roof Project	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	08/16/21	08/30/21	100%
2	Dora Kennedy French Immersion	FY/23	Grant Funded-ESSER	\$167,000	Systemic Upgrades: HVAC	MPR Unit Replacement	In Construction	pg_sean.mccoy@pgcps.org	03/01/24	09/30/24	98%
2	Eleanor Roosevelt HS	FY/20	County Funded	\$400,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	01/19/22	11/24/23	100%
2	Eleanor Roosevelt HS	FY/21	County Funded	\$250,000	Building Repairs: Minor	Tennis Court Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	05/22/23	08/11/23	100%



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2	Eleanor Roosevelt HS	FY/22	County Funded	\$103,660	Building Repairs: Minor	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	08/01/23	08/22/23	100%
2	Eleanor Roosevelt HS	FY/24	County Funded	\$327,400	Systemic Upgrades: Misc	Auditorium Seating Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	30%
2	Greenbelt ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (58) Fifty-eight IP Network Cameras (24- Outside, 35- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/03/20	04/30/20	100%
2	Greenbelt ES	FY/22	State-HSFF Funded	\$3,360,665	Systemic Upgrades: Misc	Full Roof Replacement	Substantially Complete	ricardo.garcia@pgcps.org	06/24/24	09/04/24	99%
2	Greenbelt ES	FY/23	Grant Funded-ESSER	\$600,000	Systemic Upgrades: HVAC	2 EURU's replacing Heat Recover Units	In Construction	pg_sean.mccoy@pgcps.org	06/23/23	08/16/24	98%
2	Greenbelt MS	FY/21	County Funded	\$174,500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	10/31/22	100%
2	Greenbelt MS Bus lot (old)	FY/19	County Funded		Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Greenbelt Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Design	cfloeck@pgcps.org			0%
2	Hollywood ES	FY/20	County Funded	\$384,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/20	08/17/20	100%
2	Hollywood ES	FY/24	Grant Funded-ESSER	\$15,800	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	06/27/24	09/30/24	98%
2	Lamont ES	FY/19	County Funded	\$9,283,427	Systemic Upgrades: HVAC	HVAC / Replace the 1964/1966 HVAC system, domestic water piping, plumbing fixtures, 31 windows, 29 exterior doors, ceilings, lighting, and fire alarm system, and install a sprinkler system.	Design	rexie.fernando@pgcps.org	06/27/25	06/12/26	0%
2	Lamont ES	FY/19	County Funded	\$90,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
2	Lamont ES	FY/19	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Substantially Complete	ricardo.garcia@pgcps.org	06/27/22	08/26/22	99%



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2	Lamont ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Lamont ES	FY/20	County Funded	\$40,000	ADA Upgrades	ADA Bathroom Conversion	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/30/20	08/31/20	100%
2	Lamont ES	FY/20	County Funded	\$21,508	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/19/22	100%
2	Lamont ES	FY/20	County Funded	\$27,555	Abatement	Asbestos - Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	10/07/21	10/29/21	100%
2	Lamont ES	FY/24	County Funded	\$285,000	Playgrounds	Playground Replacement	Contractor Procurement	pg_keelan.hendricks@pgcps.org			
2	Magnolia ES	FY/19	County Funded	\$91,453	Systemic Upgrades: HVAC	Emergency Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/01/19	08/24/19	100%
2	Magnolia ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Magnolia ES	FY/23	County Funded	\$205,000	Parking Lots	Parking Lot & Existing Areas	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
2	Magnolia ES	FY/23	County Funded	\$200,000	Building Repairs: Minor	Stage Renovation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
2	Magnolia ES	FY/24	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	65%
2	Margaret Brent SC	FY/21	County Funded	\$2,000,000	New Schools & Modernizations	Renovation/Replacement	Planning	william5.smith@pgcps.org			



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2	Paint Branch ES	FY/21	County Funded	\$650,000	Systemic Upgrades: HVAC	MPR HVAC Upgrade to include Plant and Controls	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	100%
2	Paint Branch ES	FY/22	County Funded	\$11,980	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
2	Paint Branch ES	FY/22	County Funded	\$257,444	Building Repairs: Major/Emergency	Interior Doors Replacement	In Construction	pg_keelan.hendricks@pgcps.org			0%
2	Paint Branch ES	FY/24	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	25%
2	Parkdale HS	FY/20	County Funded	\$32,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
2	Parkdale HS	FY/20	County Funded	\$80,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/17/20	100%
2	Parkdale HS	FY/20	County Funded	\$115,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/01/20	100%
2	Parkdale HS	FY/20	County Funded	\$449,000	Abatement	Asbestos Removal - Ceiling tiles throughout building	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/21	08/30/21	100%
2	Parkdale HS	FY/23	Grant Funded-ESSER	\$1,200,000	Systemic Upgrades: HVAC	Controls Replacement & RTU (ESSER)	In Construction	pg_sean.mccoy@pgcps.org	06/20/23	09/20/24	98%
2	Parkdale HS	FY/23	County Funded	\$500,000	Parking Lots	Parking Lot - Existing Areas	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
2	Parkdale HS	FY/24	Grant Funded-ESSER	\$61,300	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	07/26/24	09/30/24	98%
2	Riverdale ES	FY/20	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Substantially Complete	ricardo.garcia@pgcps.org	06/27/22	08/26/22	99%



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2	Riverdale ES	FY/24	Grant Funded-ESSER	\$15,676	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	10/16/24	10/31/24	10%
2	Riverdale ES	FY/24	Grant Funded-ESSER	\$50,900	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	06/17/24	10/04/24	95%
2	Robert Frost ES	FY/19	County Funded	\$118,938	Security Upgrades	Provide and install the following: 1. (51) Fifty-one IP Network Cameras (16- Outside, 35- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC w	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/04/19	05/31/19	100%
2	Robert Frost ES	FY/20	County Funded	\$35,240	Exterior Door/Window Upgrades	Exterior Courtyard Doors Replacement of five (5) single doors and two (2) double doors	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/21/20	10/12/20	100%
2	Robert Frost ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	11/26/21	100%
2	Springhill Lake ES	FY/20	County Funded	\$120,482	Playgrounds	Playground K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
2	Springhill Lake ES	FY/24	Grant Funded-ESSER	\$87,096	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/16/24	09/30/24	15%
2	William Wirt MS	FY/20	State & County Funded	\$84,455,000	New Schools & Modernizations	Demolition and Replacement Project - The facility will be replaced to improve the existing building conditions and increase capacity to a maximum of 1200 students.	In Construction	henry2.lewis@pgcps.org	07/05/21	03/12/25	85%
3	Carole Highlands ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	Replace 3 Boilers	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/15/20	12/18/20	100%
3	Carole Highlands ES	FY/20	County Funded	\$114,527	Security Upgrades	Provide and install the following: 1. (43) Forty-nine IP Network Cameras (19- Outside, 24- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	08/03/20	08/31/20	100%



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3	Carole Highlands ES	FY/22	State-ASP Funded	\$89,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/29/22	08/12/22	100%
3	Carole Highlands ES	FY/24	County Funded	\$200,000	Parking Lots	Parking Lot Refurbishment	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	50%
3	Cesar Chavez ES	FY/20	County Funded	\$50,000	Parking Lots	Play Court Refurbishment Project	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	100%
3	Cesar Chavez ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
3	Cesar Chavez ES	FY/21	County Funded	\$444,557	Systemic Upgrades: HVAC	Boilers, 2-MPR AHUs, Water Heater, Controls in Plant Replacement	In Construction	pg_sean.mccoy@pgcps.org	10/01/23	08/16/24	98%
3	Cesar Chavez ES	FY/23	County Funded	\$434,134	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	11/01/24	01/31/25	10%
3	Chillum ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/25/21	06/28/21	100%
3	Chillum ES	FY/20	State & County Funded	\$2,558,000	Renovations: Pod Conversions	Convert existing open space pods into conventional classrooms.	Substantially Complete	ricardo.garcia@pgcps.org	06/01/22	09/01/23	99%
3	Chillum ES	FY/20	County Funded	\$54,250	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/13/20	08/31/20	100%
3	Chillum ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
3	Chillum ES	FY/21	County Funded	\$83,468	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	09/25/23	10/24/23	100%
3	Chillum ES	FY/22	County Funded	\$71,800	Other	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/20/22	08/30/22	100%



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Cool Spring ES	FY/21	County Funded	\$65,928	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/20/22	09/30/22	100%
3	Cool Spring ES	FY/24	Grant Funded-ESSER	\$42,900	Systemic Upgrades: HVAC	Plant Control Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/09/24	09/27/24	75%
3	Cool Spring ES	FY/25	State & County Funded	\$13,635,774	New Schools & Modernizations	Construction of a new school in front of the existing Cool Spring Elementary School while the existing school is in operation. The proposed school, including the Judy Center is anticipated to be three floors and accommodate 900 students. The new school will be built to be energy efficient and meet all current building and accessibility codes.	Planning				
3	Hyattsville ES	FY/19	County Funded	\$150,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,345 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	03/15/22	100%
3	Hyattsville ES	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen Renovation	In Construction	rexie.fernando@pgcps.org			
3	International HS Langley Park	FY/19	County Funded	\$4,000,000	New Schools & Modernizations	New 58,000 sq ft building located on the property of Langley Park-McCormick ES	Design	hiwot.haileselassie@pgcps.org			0%
3	Langley Park ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	Cooling Tower Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/15/20	12/30/20	100%
3	Langley Park ES	FY/21	County Funded	\$150,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/24/21	08/13/21	100%
3	Langley Park ES	FY/22	County Funded	\$113,800	Abatement	Asbestos Floor Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	100%
3	Lewisdale ES	FY/19	County Funded	\$100,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/16/21	08/13/21	100%



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3	Lewisdale ES	FY/20	County Funded	\$62,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Lewisdale ES	FY/20	County Funded	\$39,986	Playgrounds	Playground - K-2	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/30/20	03/31/21	100%
3	Lewisdale ES	FY/22	County Funded	\$135,000	Playgrounds	Playground Replacement - Pre-K	In Construction	pg_keelan.hendricks@pgcps.org	07/16/24		85%
3	Lewisdale ES	FY/23	Grant Funded-ESSER	\$300,000	Systemic Upgrades: HVAC	Replace Gym & Office Unit	Final Completion (Closeout Approval Requested)	pg_sean.mccoy@pgcps.org	02/01/24	05/07/24	99%
3	Lewisdale ES	FY/23	State-HSFF Funded	\$3,430,176	Systemic Upgrades: Misc	Roof Replacement (HSFF)	In Construction	anoop.gupta@pgcps.org	06/20/24	09/13/24	85%
3	Lewisdale ES	FY/23	County Funded	\$87,526	Playgrounds	Playground	Substantially Complete	pg_keelan.hendricks@pgcps.org	10/17/23		100%
3	Lewisdale ES	FY/24	State-HSFF Funded	\$2,015,850	Systemic Upgrades: Misc	Roof Replacement (HSFF)	Scope Development	capital.programs@pgcps.org			
3	Lewisdale ES	FY/24	Grant Funded-ESSER	\$25,100	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	07/01/24	09/30/24	98%
3	Mary Harris Jones ES	FY/19	County Funded	\$140,895	Security Upgrades	Provide and install the following: 1. (61) Sixty One IP Network Cameras (17- Outside, 44- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	08/08/19	04/01/20	100%
3	Mary Harris Jones ES	FY/21	County Funded	\$178,338	Systemic Upgrades: HVAC	Emergency Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	11/27/20	02/26/21	100%
3	Mary Harris Jones ES	FY/21	State-ASP Funded	\$68,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/21	08/13/21	100%
3	Mount Rainier ES	FY/19	County Funded	\$318,000	ADA Upgrades	Elevator System Modernization (PG1194) Manufacturer: Otis Elevator Details: 2000lbs, Hydraulic, Passenger, Installed 1977	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	01/04/21	08/09/21	100%



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3	Mount Rainier ES	FY/21	County Funded	\$200,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	75%
3	New Northern Adelphi Area HS	FY/20	County Funded	\$7,000,000	New Schools & Modernizations	Construction of a new 369,806 SF and 2,600 student high school in the Adelphi area to alleviate current overcrowding in neighboring schools and meet the demands of projected enrollment.	Planning	joseph.howell@pgcps.org			0%
3	Nicholas Orem MS	FY/19	County Funded	\$65,893	Code Corrections	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/21	08/30/22	100%
3	Nicholas Orem MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$110,000	Athletic Improvements	Gym Reno - Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	09/24/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	10/09/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$116,400	Building Repairs: Major/Emergency	Modular Roof Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
3	Nicholas Orem MS	FY/20	County Funded	\$89,626	Abatement	Asbestos - Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	10/19/21	10/29/21	100%
3	Nicholas Orem MS	FY/22	County Funded	\$102,000	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/19/22	100%
3	Nicholas Orem MS	FY/22	County Funded	\$30,855	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%



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3	Nicholas Orem MS	FY/22	County Funded	\$800,000	Kitchen & Food Services	Kitchen Renovation	Design	anoop.gupta@pgcps.org			
3	Nicholas Orem MS	FY/24	Grant Funded-ESSER	\$39,350	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/20/24	09/20/24	98%
3	Northwestern HS	FY/19	State-ASP Funded	\$60,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
3	Northwestern HS	FY/20	County Funded	\$125,000	Building Repairs: Major/Emergency	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/22/20	08/24/20	100%
3	Northwestern HS	FY/21	County Funded	\$244,260	Athletic Improvements	Tennis court refurbishment of six and a half (6.5) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/16/21	10/27/21	100%
3	Northwestern HS	FY/21	County Funded	\$497,321	Security Upgrades	Install program and test Two hundred Forty-five IP Network Cameras (46- Outside, 195- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	03/08/21	06/30/21	
3	Northwestern HS	FY/21	County Funded	\$950,000	Systemic Upgrades: HVAC	Air Cooled Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	03/31/23	100%
3	Northwestern HS	FY/22	County Funded	\$23,741	Building Repairs: Major/Emergency	Boys Locker Room Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
3	Northwestern HS	FY/23	Grant Funded-ESSER	\$1,596,000	Systemic Upgrades: HVAC	Controls Replacement (ESSER)	In Construction	pg_sean.mccoy@pgcps.org	06/26/23	10/11/24	95%
3	Ridgecrest ES	FY/20	County Funded	\$63,580	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
3	Ridgecrest ES	FY/21	County Funded	\$17,149	Building Repairs: Minor	Water Main Replacement	In Construction	edward.roebuck@pgcps.org	06/30/21	08/04/21	



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3	Ridgecrest ES	FY/22	State-HSFF Funded	\$99,897	Abatement	Lead Remediation Equipment and Fixtures (HSFF)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	08/26/22	100%
3	Ridgecrest ES	FY/24	County Funded	\$75,000	Systemic Upgrades: Misc	Replacement of emergency escape windows in all classrooms	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	95%
3	Ridgecrest ES	FY/24	Grant Funded-ESSER	\$41,200	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	07/03/24	09/27/24	98%
3	Rosa L. Parks ES	FY/20	County Funded	\$1,600,000	Systemic Upgrades: HVAC	Replace six (6) water source annex air RTUs, Software and controls upgrade.	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	09/25/23	100%
3	Rosa L. Parks ES	FY/20	County Funded	\$154,453	Security Upgrades	Provide and install the following: 1. (64) Forty-nine IP Network Cameras (25- Outside, 39- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/02/20	06/22/20	100%
3	Thomas S. Stone ES	FY/20	County Funded	\$134,621	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/13/22	08/19/22	100%
3	Thomas S. Stone ES	FY/22	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/22	07/28/23	100%
3	Thomas S. Stone ES	FY/24	Grant Funded-ESSER	\$45,851	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	10/07/24	10/25/24	10%
3	University Park ES	FY/19	County Funded	\$36,200	Parking Lots	Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	12/18/23	12/20/23	100%
3	University Park ES	FY/24	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	50%



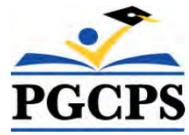
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4	Annapolis Road Academy	FY/20	County Funded	\$798,143	Systemic Upgrades: HVAC	Boiler and RTU Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	100%
4	Annapolis Road Academy	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.	Substantially Complete	ricardo.garcia@pgcps.org	06/07/21	08/26/22	99%
4	Beacon Heights ES	FY/19	County Funded	\$90,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Beacon Heights ES	FY/22	County Funded	\$127,940	Playgrounds	Playground K-2 and 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	08/19/22	100%
4	Benjamin Stoddert MS	FY/19	State-ASP Funded	\$120,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
4	Benjamin Stoddert MS	FY/19	County Funded	\$158,388	Building Repairs: Minor	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/21	01/31/22	100%
4	Benjamin Stoddert MS	FY/19	County Funded	\$34,855	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
4	Benjamin Stoddert MS	FY/20	County Funded	\$291,000	Systemic Upgrades: HVAC	Chiller Replacement, Ice Plant Removal, and Underground Piping Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	06/30/22	100%
4	Benjamin Stoddert MS	FY/22	County-VLT Funded	\$68,223	ADA Upgrades	Lift Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/12/22	09/30/22	100%
4	Benjamin Stoddert MS	FY/23	County Funded	\$800,000	Kitchen & Food Services	Kitchen Renovation	Design	ricardo.garcia@pgcps.org	06/23/25		
4	Benjamin Stoddert MS	FY/23	County Funded	\$800,000	Kitchen & Food Services	Kitchen Renovation	Design	sunday.owolabi@pgcps.org	06/15/25	08/15/25	0%



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4	Bladensburg ES	FY/19	County Funded	\$119,820	Security Upgrades	Provide and install the following: 1. (49) Forty-nine IP Network Cameras (17- Outside, 32- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC wit	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/03/19	07/19/19	100%
4	Bladensburg ES	FY/22	County Funded	\$3,305,513	Systemic Upgrades: HVAC	HVAC and Total Roof	Scope Development	capital.programs@pgcps.org			0%
4	Bladensburg ES	FY/22	County Funded	\$3,618,000	Systemic Upgrades: Misc	Roofing Replacement	Substantially Complete	ricardo.garcia@pgcps.org	04/09/24	06/04/24	99%
4	Bladensburg ES	FY/24	County Funded	\$300,000	Systemic Upgrades: Misc	Operable Wall Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	50%
4	Bladensburg HS	FY/20	County Funded	\$5,300,000	Athletic Improvements	New Turf, Lighting and Running Track	In Construction	william5.smith@pgcps.org	02/02/23	02/01/24	98%
4	Bladensburg HS	FY/23	Grant Funded-ESSER	\$2,279,533	Systemic Upgrades: HVAC	ERU and Controls Replacement (ESSER III)	In Construction	pg_sean.mccoy@pgcps.org	06/26/23	08/19/24	98%
4	Bladensburg HS	FY/24	State-ASP Funded	\$370,000	Building Repairs: Minor	Public Address System and Clocks Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	75%
4	Bonnie F. Johns Media Center	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.	In Construction	george2.lacour@pgcps.org	03/15/21	04/30/21	
4	Bonnie F. Johns Media Center	FY/22	County Funded	\$140,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	11/15/22	100%
4	Bonnie F. Johns Media Center	FY/24	Grant Funded-ESSER	\$48,415	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/21/24	09/20/24	98%
4	Charles Herbert Flowers HS	FY/19	County Funded	\$439,153	Security Upgrades	Provide and install the following: 1. (214) Two Hundred and Fourteen IP Network Cameras (38- Outside, 176- Inside) 2. (2) 160TB Storage Servers RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	01/01/20	04/01/20	100%
4	Charles Herbert Flowers HS	FY/19	County Funded	\$75,000	Kitchen & Food Services	Remove and Replace (3) New Serving Lines	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
4	Charles Herbert Flowers HS	FY/20	County Funded	\$78,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%



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4	Charles Herbert Flowers HS	FY/20	County Funded	\$90,850	Building Repairs: Minor	Roofing Project	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/30/21	08/30/21	100%
4	Charles Herbert Flowers HS	FY/21	State-ASP Funded	\$190,000	Athletic Improvements	Tennis Court Refurbishment - 4 Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	08/13/21	100%
4	Charles Herbert Flowers HS	FY/21	State & County Funded	\$11,168,241	Systemic Upgrades: HVAC	Partial funding to replace the 1999 HVAC system and roof replacement.	Contractor Procurement	sunday.owolabi@pgcps.org	06/15/25		0%
4	Columbia Park ES	FY/20	County Funded	\$98,700	Building Repairs: Major/Emergency	Modular Roof Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/27/21	100%
4	Columbia Park ES	FY/22	County Funded	\$9,891	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
4	Columbia Park ES	FY/23	State-HSFF Funded	\$3,106,641	Systemic Upgrades: Misc	Full Roof Replacement (HSFF)	In Construction	anoop.gupta@pgcps.org	04/03/24	09/13/24	85%
4	Columbia Park ES	FY/24	State-HSFF Funded	\$1,825,715	Systemic Upgrades: Misc	Roof Replacement (HSFF)	Scope Development	capital.programs@pgcps.org			
4	Columbia Park ES	FY/24	Grant Funded-ESSER	\$106,741	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/19/24	09/13/24	85%
4	Cooper Lane ES	FY/22	State-HSFF Funded	\$99,897	Abatement	Lead Remediation - Equipment and Fixtures (HSFF)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	09/12/22	100%
4	Cooper Lane ES	FY/23	County Funded	\$280,000	Parking Lots	Parking Lot & Existing Areas	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
4	Dodge Park ES	FY/19	County Funded	\$41,850	Systemic Upgrades: HVAC	Piping Insulation replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/18	08/28/18	100%



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4	Dodge Park ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	11/26/21	100%
4	Dodge Park ES	FY/21	State-ASP Funded	\$55,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
4	Dodge Park ES	FY/22	County Funded	\$191,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	07/15/22	100%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/20	County Funded	\$1,300,000	Systemic Upgrades: HVAC	Cooling Tower, Including Brick Closure, Concrete Slab, Univents and Fan Coil Units replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	08/19/22	100%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/21	County Funded	\$180,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/16/21	08/13/21	100%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/21	County Funded	\$400,000	Abatement	Asbestos Abatement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/12/22	95%
4	Fairmont Heights HS (Existing)	FY/19	County Funded	\$55,249	Code Corrections	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/21	08/31/22	20%
4	Fairmont Heights HS (Replacement)	FY/20	County Funded	\$563,536	Athletic Improvements	Scoreboard Installation for Football, Baseball and Softball Fields	In Construction	ricardo.garcia@pgcps.org	07/24/23		90%
4	Gaywood ES	FY/21	County Funded	\$50,000	Parking Lots	Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
4	Gaywood ES	FY/23	County Funded	\$947,404	Systemic Upgrades: HVAC	Boiler Replacement (4)	In Construction	pg_sean.mccoy@pgcps.org	10/01/23	08/23/24	98%
4	Gaywood ES	FY/24	County Funded	\$250,000	Abatement	Asbestos Abatement	Contractor Procurement	alex.baylor@pgcps.org	06/20/24		20%



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4	Gladys Noon Spellman ES	FY/19	County Funded	\$148,519	Playgrounds	Playground PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
4	Gladys Noon Spellman ES	FY/22	State & County Funded	\$122,739	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/22	08/08/22	100%
4	Gladys Noon Spellman ES	FY/24	Grant Funded-ESSER	\$43,786	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/09/24	09/27/24	90%
4	Glenridge ES	FY/19	County Funded	\$319,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/17/19	08/30/19	100%
4	Glenridge ES	FY/19	County Funded	\$21,500	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
4	Glenridge ES	FY/19	County Funded	\$75,095	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/17/19	11/11/19	100%
4	Glenridge ES	FY/19	County Funded	\$29,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	10/25/19	100%
4	Glenridge ES	FY/24	Grant Funded-ESSER	\$22,900	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/26/24	09/20/24	95%
4	James McHenry ES	FY/19	County Funded	\$90,000	ADA Upgrades	Lift/Conveyance System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/17/20	02/15/21	100%
4	Judge Sylvania Woods ES	FY/21	County Funded	\$137,075	Security Upgrades	Install, program and test Sixty-five IP Network Cameras (25- Outside, 40- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	05/03/21	06/30/21	100%



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4	Judge Sylvania Woods ES	FY/23	Grant Funded-ESSER	\$3,500,000	Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)	In Construction	anoop.gupta@pgcps.org	03/21/24	09/13/24	90%
4	Kenmoor ECC	FY/22	County Funded	\$170,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/31/22	06/23/23	100%
4	Kenmoor ECC	FY/23	Grant Funded-ESSER	\$1,000,000	Systemic Upgrades: HVAC	Replace 4 - AAON Units	In Construction	pg_sean.mccoy@pgcps.org	06/21/24	09/13/24	98%
4	Kenmoor ECC	FY/24	Grant Funded-ESSER	\$46,805	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/09/24	09/13/24	90%
4	Kenmoor ECC	FY/24	County Funded	\$377,969	Exterior Door/Window Upgrades	Exterior Doors and Storefront Windows Replacement	In Construction	pg_keelan.hendricks@pgcps.org	07/22/24	08/26/24	10%
4	Kenmoor MS	FY/19	County Funded	\$199,681	Security Upgrades	Provide and install the following: 1. (90) Ninety IP Network Cameras (23- Outside, 67- Inside) 2. 130TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	04/29/19	07/26/19	100%
4	Kenmoor MS	FY/19	County Funded	\$200,000	Parking Lots	Front Parking Area and Driveway Resurfacing	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Kenmoor MS	FY/19	County Funded	\$57,900	Other	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	05/31/22	100%
4	Kenmoor MS	FY/22	County Funded	\$414,816	ADA Upgrades	Elevator Modernization	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/04/22	11/15/22	100%
4	Kenmoor MS	FY/24	Grant Funded-ESSER	\$149,252	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	08/19/24	09/20/24	85%
4	New Glenridge Area MS	FY/20	State & County Funded	\$80,145,734	New Schools & Modernizations	New Middle School to be built in the Glenridge area	In Construction	hiwot.haileselassie@pgcps.org	12/27/21	05/01/24	68%



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4	Port Towns ES	FY/19	County Funded	\$300,000	Systemic Upgrades: HVAC	Controls Upgrades	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	01/15/20	100%
4	Port Towns ES	FY/20	County Funded	\$148,511	Security Upgrades	Provide and install the following: 1. (66) Forty-nine IP Network Cameras (22- Outside, 44- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/03/20	06/30/20	100%
4	Robert R. Gray ES	FY/19	County Funded	\$137,763	Security Upgrades	Provide and install the following: 1. (60) Sixty IP Network Cameras (17- Outside, 43- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/04/19	05/31/19	100%
4	Robert R. Gray ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/09/21	08/13/21	100%
4	Robert R. Gray ES	FY/22	County Funded	\$1,200,000	Systemic Upgrades: HVAC	HVAC Upgrade - Replace Air Cooled Chiller, 2 ERUs, Controls	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/27/22	08/11/23	100%
4	Rogers Heights ES	FY/20	County Funded	\$118,873	Playgrounds	Remove and Replace PreK, K-2, and 3-6 playground equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	02/27/20	06/30/20	100%
4	Rogers Heights ES	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen Renovations	Final Completion (Closeout Approval Requested)	rexie.fernando@pgcps.org	06/02/23	08/28/23	100%
4	Rogers Heights ES	FY/24	Grant Funded-ESSER	\$82,100	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	06/17/24	09/27/24	98%
4	Seabrook ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	Boiler Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	05/27/22	100%



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4	Seabrook ES	FY/22	County Funded	\$118,974	Parking Lots	Parking Lot Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/22	08/05/22	100%
4	Templeton ES	FY/20	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG2696) Manufacturer: Motion Control Engineer, Inc. Details: 3000lbs, G - 1 - 2 (3 stops), 1 Door, Programmable Hydraulic Controller, Passenger, Installed 1998	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/07/21	08/02/22	100%
4	Templeton ES	FY/20	County Funded	\$59,620	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
4	Templeton ES	FY/22	County Funded	\$113,592	Parking Lots	Parking Lot Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/28/22	07/18/22	100%
4	Templeton ES	FY/22	County Funded	\$53,661	Building Repairs: Major/Emergency	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	08/31/23	08/31/23	100%
4	Thomas Johnson MS	FY/19	County Funded	\$22,225	Parking Lots	Parking Lot Resurfacing - Emergency Project	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org			100%
4	Thomas Johnson MS	FY/22	County Funded	\$466,730	Building Repairs: Major/Emergency	Corridor and Locker Room Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	10/31/22	80%
4	Woodridge ES	FY/21	County Funded	\$99,970	Playgrounds	Playground - PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	11/27/20	03/31/21	100%
4	Woodridge ES	FY/23	State-HSFF Funded	\$720,192	Systemic Upgrades: Misc	Roof Replacement	Design	ricardo.garcia@pgcps.org			



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4	Woodridge ES	FY/24	State & County Funded	\$2,161,000	Systemic Upgrades: HVAC	HVAC / Replace 1954 -1994 HVAC equipment, including all convectors, cabinet unit heaters in the kitchen, multi-purpose room AHU and RTUs 2, 3, and 4, modify RTU 6 and RTU 7 for fresh air input, and install a new controls system.	Design Procurement	ricardo.garcia@pgcps.org			
4	Woodridge ES	FY/24	Grant Funded-ESSER	\$64,918	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/23/24	10/11/24	60%
5	Barack Obama ES	FY/19	County Funded	\$136,219	Security Upgrades	Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	09/09/19	10/07/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$216,524	Security Upgrades	Provide and install the following: 1. (98) Ninety-eight IP Network Cameras (24- Outside, 74- Inside) 2. 160TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monit	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/17/19	08/16/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$103,998	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
5	Benjamin Tasker MS	FY/22	County Funded	\$545,150	Building Repairs: Major/Emergency	Corridor and Locker Room Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	09/30/22	100%
5	Benjamin Tasker MS	FY/22	County Funded	\$41,326	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
5	Benjamin Tasker MS	FY/22	Grant Funded (see description)	\$100,000	Abatement	Asbestos removal and re-install flooring	In Construction	alex.baylor@pgcps.org	06/30/22	08/12/22	90%
5	Bowie HS	FY/19	State-ASP Funded	\$110,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%



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5	Bowie HS	FY/19	County Funded	\$325,000	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	08/04/23	08/17/23	100%
5	Bowie HS	FY/20	County Funded	\$145,784	Athletic Improvements	Tennis court refurbishment of four (4) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/19/20	09/14/20	100%
5	Bowie HS	FY/20	County Funded	\$113,423	Athletic Improvements	Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/29/20	03/13/20	100%
5	Bowie HS	FY/21	State-ASP Funded	\$85,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/02/21	08/13/21	100%
5	Bowie HS	FY/21	County Funded	\$400,000	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/15/23	07/25/23	99%
5	Bowie HS	FY/22	County Funded	\$54,000	Systemic Upgrades: Misc	Roof Replacement	Planning	anoop.gupta@pgcps.org			
5	Bowie HS	FY/24	Grant Funded-ESSER	\$57,812	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoey@pgcps.org	08/08/24	09/20/24	98%
5	Bowie HS Annex	FY/19	County Funded	\$92,927	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/30/23	07/17/23	100%
5	Bowie HS Annex	FY/22	County Funded	\$107,484	ADA Upgrades	Lift Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	11/07/22	03/08/23	100%
5	Bowie HS Annex	FY/24	County Funded	\$40,272	Building Repairs: Minor	Gym - Flooring Refurbishment	In Construction	pg_keelan.hendricks@pgcps.org	06/17/24	07/22/24	100%
5	C. Elizabeth Reig Special Center	FY/21	County Funded	\$78,100	Building Repairs: Minor	Buried Fuel Tank	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/23/22	07/27/23	100%





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5	Chapel Forge ECC	FY/20	County Funded	\$224,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,373 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	12/17/21	100%
5	Heather Hills ES	FY/20	County Funded	\$130,000	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/13/20	08/11/20	100%
5	High Bridge ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 54,643 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/12/20	04/12/21	100%
5	High Bridge ES	FY/21	County Funded	\$579,951	Systemic Upgrades: HVAC	2 - Chiller Replacements	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	10/31/22	100%
5	High Bridge ES	FY/23	County Funded	\$59,800	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	05/01/23	08/11/23	100%
5	High Bridge ES	FY/24	County Funded	\$150,000	Abatement	Asbestos Abatement	Contractor Procurement	alex.baylor@pgcps.org	06/20/24		
5	Kenilworth ES	FY/19	County Funded	\$270,000	ADA Upgrades	Lift - Three (3) New Lift Installations	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/16/20	08/13/21	100%
5	Kenilworth ES	FY/20	County Funded	\$92,900	Abatement	Asbestos Flooring Abatement and Re-install Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	100%
5	Kingsford ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
5	Kingsford ES	FY/23	Grant Funded-ESSER	\$3,500,000	Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)	In Construction	anoop.gupta@pgcps.org	03/21/24	09/13/24	90%



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5	Kingsford ES	FY/24	Grant Funded-ESSER	\$3,637,601	Systemic Upgrades: Misc	Roof Replacement (ESSER)	Design	ricardo.garcia@pgcps.org			
5	Meadowbrook ES	FY/19	County Funded	\$67,158	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
5	Meadowbrook ES	FY/19	County Funded	\$162,441	Playgrounds	Playground PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
5	Meadowbrook ES	FY/19	County Funded	\$37,675	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/23	08/31/22	100%
5	Meadowbrook ES	FY/21	County Funded	\$99,850	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/21	08/30/21	100%
5	Meadowbrook ES	FY/24	County Funded	\$116,510	ADA Upgrades	Lift Installation	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	20%
5	Morningside Building - Imagine Foundations	FY/19	County Funded	\$550,000	Systemic Upgrades: HVAC	Replace two boilers	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	09/10/19	100%
5	Mullikin Bus Lot	FY/19	County Funded	\$250,000	Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Mullikin Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	In Construction	don.howerton@pgcps.org	04/01/24	11/15/24	20%
5	Patuxent ES	FY/19	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove all exiting equipment and replace /upgrade with new.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/23/22	08/26/22	100%
5	Patuxent ES	FY/20	State & County Funded	\$5,866,000	Systemic Upgrades: HVAC	Replace HVAC System to include the existing hydronic piping system, air cooled chiller, two (2) air handlers, one (1) 15 ton condensing unit, twenty-two (22) fan coil units.	Substantially Complete	ricardo.garcia@pgcps.org	06/01/22	05/17/23	99%



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5	Patuxent ES	FY/20	County Funded	\$157,099	Security Upgrades	Provide and install the following: 1. (61) Sixty-one IP Network Cameras (27- Outside, 34- Inside) 2. 120TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	01/30/20	06/01/20	100%
5	Patuxent ES	FY/21	State-ASP Funded	\$66,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
5	Patuxent ES	FY/23	County Funded	\$240,000	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	11/30/23	01/29/24	100%
5	Pointer Ridge ES	FY/20	County Funded	\$52,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
5	Pointer Ridge ES	FY/21	County Funded	\$145,913	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/24/20	11/16/20	100%
5	Pointer Ridge ES	FY/22	County Funded	\$30,000	Building Repairs: Minor	Exterior Door Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/27/22	06/29/22	100%
5	Pointer Ridge ES	FY/22	County Funded	\$200,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	02/24/23	100%
5	Pointer Ridge ES	FY/22	County Funded	\$27,515	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Substantially Complete	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
5	Pointer Ridge ES	FY/24	Grant Funded-ESSER	\$58,015	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/16/24	10/04/24	75%
5	Pointer Ridge ES	FY/24	County Funded	\$200,000	Abatement	Asbestos Abatement	Contractor Procurement	alex.baylor@pgcps.org	06/20/24		



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5	Samuel Ogle MS	FY/19	County Funded	\$166,084	Parking Lots	Parking Lot Refurbish	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	04/10/20	05/12/20	100%
5	Samuel Ogle MS	FY/22	County Funded	\$305,591	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	10/19/22	100%
5	Whitehall ES	FY/20	County Funded	\$127,016	Security Upgrades	Provide and install the following: 1. (59) Fifty-nine IP Network Cameras (27- Outside, 32- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/06/20	07/30/21	100%
5	Woodmore ES	FY/22	County Funded	\$51,361	Building Repairs: Major/Emergency	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	08/30/24		0%
5	Yorktown ES	FY/19	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System for entire 47,855 building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/12/21	01/07/22	100%
5	Yorktown ES	FY/22	County Funded	\$152,803	Parking Lots	Parking Lot Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/30/22	07/28/22	100%
6	Capitol Heights ES	FY/22	County Funded	\$478,308	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	01/20/24	08/30/24	90%
6	Carmody Hills ES	FY/20	County Funded	\$205,981	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_bradly.schafer@pgcps.org	06/13/22	08/12/22	100%
6	Carmody Hills ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
6	Carmody Hills ES	FY/22	County Funded	\$119,998	Playgrounds	Playground K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	10/21/22	100%
6	Central HS	FY/21	County Funded	\$53,691	Other	Remove Underground Storage Tank	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	05/28/21	100%



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6	Central HS	FY/21	County Funded	\$21,899	Building Repairs: Minor	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	08/01/22	09/16/22	100%
6	Central HS	FY/22	County Funded	\$208,115	Building Repairs: Minor	Tennis Court	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	05/08/23	08/18/23	100%
6	Central HS	FY/22	County Funded	\$209,610	Building Repairs: Major/Emergency	Auditorium Seating	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	02/01/23	02/10/24	100%
6	Concord ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
6	Cora L. Rice ES	FY/20	County Funded	\$2,000,000	Systemic Upgrades: HVAC	HVAC Controls Upgrade	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	08/31/22	100%
6	Cora L. Rice ES	FY/21	County Funded	\$828,043	Systemic Upgrades: HVAC	Chillers and Cooling Tower Replacement	Final Completion (Closeout Approval Requested)	pg_sean.mccoy@pgcps.org	06/20/22	08/12/22	99%
6	Cora L. Rice ES	FY/23	County Funded	\$244,424	Playgrounds	PreK - ECC Playground Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/10/24	07/22/24	100%
6	Cora L. Rice ES	FY/24	State-ASP Funded	\$335,000	Building Repairs: Minor	Public Address System and Clocks Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	10%
6	Doswell E. Brooks ES	FY/23	Grant Funded-ESSER	\$600,000	Systemic Upgrades: HVAC	Controls Replacement	In Construction	pg_sean.mccoy@pgcps.org	06/20/23	09/20/24	98%
6	Ernest Everett Just MS	FY/20	County Funded	\$274,108	Security Upgrades	Provide and install the following: 1. (119) One Hundred Nineteen IP Network Cameras (40-Outside, 79- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	06/29/20	10/31/20	100%



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6	Francis Scott Key ES	FY/19	County Funded	\$129,769	Security Upgrades	Provide and install the following: 1. (51) Forty-nine IP Network Cameras (18- Outside, 33- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	09/01/19		100%
6	Francis Scott Key ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	Francis Scott Key ES	FY/23	Grant Funded-ESSER	\$3,500,000	Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)	In Construction	anoop.gupta@pgcps.org	03/21/24	09/13/24	88%
6	G. James Gholson MS	FY/20	State-ASP Funded	\$128,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 150kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
6	G. James Gholson MS	FY/21	County Funded	\$400,000	Security Upgrades	New IP camera system	Design	george2.lacour@pgcps.org			
6	G. James Gholson MS	FY/21	County Funded	\$43,881	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/15/21	03/17/21	100%
6	H. Winship Wheatley ECC	FY/22	County Funded	\$270,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/31/22	06/23/23	100%
6	H. Winship Wheatley ECC	FY/22	County Funded	\$19,116	Building Repairs: Minor	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
6	H. Winship Wheatley ECC	FY/23	State & County Funded		Systemic Upgrades: HVAC	HVAC Replacement	Design	capital.programs@pgcps.org			
6	Highland Park ES	FY/20	County Funded	\$173,326	Security Upgrades	Provide and install the following: 1. (73) Forty-nine IP Network Cameras (28- Outside, 45- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/27/20	08/31/20	100%



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6	Highland Park ES	FY/20	County Funded	\$333,167	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	02/28/24	08/30/24	90%
6	ISSC Warehouse	FY/24	Grant Funded-ESSER	\$24,900	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	09/20/24	10/04/24	10%
6	John Eager Howard Office Building	FY/22	County Funded	\$80,000	Building Repairs: Minor	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	08/01/23	11/03/23	100%
6	John H. Bayne ES	FY/19	County Funded	\$41,362	Playgrounds	Play Court Resurfacing. Required to be completed prior to new play area equipment installation from Kaboom grant.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	11/11/19	12/19/19	100%
6	John H. Bayne ES	FY/20	County Funded	\$55,800	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	John H. Bayne ES	FY/21	County Funded	\$175,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	03/14/22	09/23/22	100%
6	John H. Bayne ES	FY/22	County Funded	\$150,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	07/27/22	100%
6	John H. Bayne ES	FY/23	County Funded	\$75,038	Abatement	Asbestos Reinstall Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/03/23	09/07/23	100%
6	John H. Bayne ES	FY/23	County Funded	\$59,500	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)		06/30/23	09/07/23	100%
6	Judith P. Hoyer Mont. @ Oakcrest	FY/22	Grant Funded (see description)	\$100,000	Abatement	Asbestos removal and re-install flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/12/22	100%



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6	Judith P. Hoyer Mont. @ Oakcrest	FY/24	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	25%
6	Judith P. Hoyer Mont. @ Old Tuxedo	FY/20	County Funded	\$825,052	Systemic Upgrades: HVAC	Boiler Room Upgrade	Final Completion (Closeout Approval Requested)	pg_bradyschafer@pgcps.org	06/30/21	08/19/22	100%
6	Kettering ES	FY/20	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 57,651 SF building	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/19/20	03/12/21	100%
6	Kettering ES	FY/20	County Funded	\$386,182	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	02/28/24	08/30/24	90%
6	Kettering ES	FY/20	County Funded	\$175,200	Building Repairs: Minor	Operable Wall Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	90%
6	Kettering ES	FY/22	County Funded	\$135,000	Playgrounds	Playground Replacement - Pre-K	In Construction	pg_keelan.hendricks@pgcps.org	07/15/24		85%
6	Kettering ES	FY/23	County Funded	\$124,486	Playgrounds	Playground Replacement	Substantially Complete	pg_keelan.hendricks@pgcps.org	09/29/23	10/13/23	50%
6	Kettering ES	FY/23	Grant Funded-ESSER	\$200,000	Systemic Upgrades: HVAC	Replace MPR HVAC	In Construction	pg_sean.mccoy@pgcps.org	07/19/24	09/30/24	95%
6	Kettering MS	FY/19	County Funded	\$276,430	Building Repairs: Major/Emergency	Modular Roof Replacement	Substantially Complete	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
6	Kettering MS	FY/22	County Funded	\$64,856	ADA Upgrades	Lift Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/12/22	02/09/23	100%
6	Kettering MS	FY/22	State-ASP Funded	\$104,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/18/22	08/04/22	100%
6	Kettering MS	FY/22		\$2,604,262	Renovations: Misc	Provide (10) classroom modular additions	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	08/01/22	08/07/23	100%
6	Kettering MS	FY/23	Grant Funded (see description)	\$2,000,000	Systemic Upgrades: HVAC	HVAC Upgrades	In Construction	pg_sean.mccoy@pgcps.org	07/03/24	09/30/24	98%



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6	Lake Arbor ES	FY/19	County Funded	\$137,681	Security Upgrades	Provide and install the following: 1. (60) Sixty IP Network Cameras (17- Outside, 43- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	04/01/19	06/01/19	100%
6	Lake Arbor ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	100%
6	Lake Arbor ES	FY/21	State-ASP Funded	\$72,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/21/21	08/13/21	100%
6	Lake Arbor ES	FY/22	County Funded	\$397,122	ADA Upgrades	Elevator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	01/16/23	05/04/23	100%
6	Lake Arbor ES	FY/23	County Funded	\$700,000	Systemic Upgrades: HVAC	ERUs, Pumps, Controls	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/19/23	08/18/23	100%
6	Largo HS	FY/21	County Funded	\$257,113	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	08/24/21	100%
6	Largo HS	FY/22	County Funded	\$457,426	Parking Lots	Parking Lot Upgrade; to include Security Ofc.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/11/22	08/26/22	100%
6	Largo HS	FY/22	State-ASP Funded	\$149,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/11/22	08/08/22	100%



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6	Largo HS	FY/22	State-ASP Funded	\$259,426	Athletic Improvements	Running Track Resurface	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/18/22	10/14/22	100%
6	Largo HS	FY/22	State-ASP Funded	\$200,000	Athletic Improvements	Tennis Court Refurbish	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/26/22	11/15/22	100%
6	Largo HS International	FY/21	County Funded	\$60,835	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	08/24/21	100%
6	Maya Angelou French Immersion	FY/22	County Funded	\$132,416	ADA Upgrades	Lift Replacement	In Construction	pg_daniel.marks@pgcps.org	09/16/24	10/18/24	45%
6	Perrywood ES	FY/21	State-ASP Funded	\$59,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	08/13/21	100%
6	Perrywood ES	FY/21	County Funded	\$1,810,520	Systemic Upgrades: HVAC	HVAC Upgrades - Chiller, Boilers, Controls	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	07/07/23	100%
6	Phyllis E. Williams ES	FY/19	County Funded	\$122,034	Security Upgrades	Provide and install the following: 1. (50) Fifty IP Network Cameras (19- Outside, 31- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	03/04/19	05/31/19	100%
6	Phyllis E. Williams ES	FY/20	County Funded	\$300,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/24/20	08/17/20	100%
6	Phyllis E. Williams ES	FY/23	State & County Funded	\$3,120,000	Systemic Upgrades: HVAC	Piping / Replace 1976 HVAC equipment, including 16 hydronic cabinet unit heaters, 48 VAV terminal boxes, the hydronic piping system and distribution pumps, and replace ceilings and lighting fixtures.	In Construction	rexie.fernando@pgcps.org	10/02/23	06/30/24	45%



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6	Phyllis E. Williams ES	FY/24	State-HSFF Funded	\$2,895,000	Systemic Upgrades: Misc	Roof Replacement	In Construction	diego.gonzalezguzman@pgcps.org	07/29/24	12/27/24	55%
6	Seat Pleasant ES	FY/20	County Funded	\$48,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	Seat Pleasant ES	FY/21	County Funded	\$1,052,983	Systemic Upgrades: HVAC	HVAC Upgrades - Cooling Tower, 4 RTUs, Plant, Controls	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/18/23	100%
6	Seat Pleasant ES	FY/22	County Funded	\$13,315	Building Repairs: Major/Emergency	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/22	08/12/22	100%
6	Thomas Claggett ES	FY/19	County Funded	\$180,000	ADA Upgrades	Lift System Replacement (PG2695 and PG2679) Manufacturer: Beams SPE 1560 Details: 350lbs, Stairway by Media Center, Motor Drive, Passenger, Installed 1999. Replacing both lifts with one (1) continuous lift.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	12/14/20	01/25/21	100%
6	Thomas Claggett ES	FY/20	County Funded	\$218,738	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	05/26/23	100%
6	Thomas Claggett ES	FY/20	County Funded	\$219,278	Systemic Upgrades: HVAC	Cooling Tower	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	12/30/22	100%
6	Thomas G. Pullen Academy	FY/21	County Funded	\$700,000	Systemic Upgrades: HVAC	Split Unit 1, 2, 3 (MPR/Gym)	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	06/03/22	100%
6	Thomas G. Pullen Academy	FY/22	County Funded	\$124,232	Abatement	Asbestos Floor Abatement and reinstall	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	100%



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6	Walker Mill MS	FY/19	County Funded	\$12,777,600	Systemic Upgrades: HVAC	HVAC - Replace the 1970 central controls system, HVAC piping, four (4) AHUs, 35 finned tube radiators, 96 mixing boxes, 15 convectors, the double duct AHU, gym AHU and seven (7) storefront window systems, 138 windows and 24 exterior doors.	Scope Development	kmuse@pgcps.org			0%
6	Walker Mill MS	FY/21	County Funded	\$57,700	Building Repairs: Minor	Remove buried fuel tank	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	100%
6	William Hall Academy	FY/23	County Funded	\$500,000	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	pg_sean.mccoy@pgcps.org	12/16/24	01/31/25	10%
6	William Hall Academy	FY/24	State-ASP Funded	\$245,000	Building Repairs: Minor	Public Address System and Clocks Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	75%
6	William Paca ES	FY/19	County Funded	\$90,000	ADA Upgrades	Lift System Replacement (PG2543) Manufacturer: Access Industrial Inc. Details: 450lbs, Self-Contained, Rack and Pinion, Wheelchair Lift, Installed 1995	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/26/20	01/15/21	100%
6	William Paca ES	FY/20	County Funded	\$53,288	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	William Paca ES	FY/23	County Funded	\$800,000	Kitchen & Food Services	Kitchen & Food Services Renovation	Design	diego.gonzalezguzman@pgcps.org	06/23/25		
6	William Paca ES	FY/23	State-HSFF Funded	\$3,464,475	Systemic Upgrades: Misc	Partial Roof Replacement (HSFF)	Contractor Procurement	capital.programs@pgcps.org			
6	William Paca ES	FY/24	State-HSFF Funded	\$2,379,949	Systemic Upgrades: Misc	Roof Replacement (HSFF)	Scope Development	capital.programs@pgcps.org			
7	Andrew Jackson Academy	FY/21	County Funded	\$227,218	Security Upgrades	Install, program and test One hundred Eight IP Network Cameras (31- Outside, 77- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	04/16/21	06/30/21	
7	Arrowhead ES	FY/20	County Funded	\$717,501	Systemic Upgrades: HVAC	HVAC Upgrade - (2) Boilers and Controls	In Construction	pg_sean.mccoy@pgcps.org	06/20/22	08/18/23	98%
7	Arrowhead ES	FY/23	County Funded	\$200,000	Playgrounds	Playground	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	09/20/23	02/21/24	100%
7	Benjamin Foulois K8	FY/19	County Funded	\$28,925	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/05/21	05/04/21	100%



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7	Benjamin Foulois K8	FY/19	County Funded	\$68,760	Code Corrections	Buried Fuel Tank Removal	In Construction	alex.baylor@pgcps.org	06/30/21	08/31/22	20%
7	Benjamin Foulois K8	FY/24	County Funded	\$36,210	Building Repairs: Minor	Gym - Flooring Refurbishment	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	08/19/24	09/03/24	100%
7	Benjamin Foulois K8	FY/24	County Funded	\$20,000	Building Repairs: Minor	Gym - Bleacher Refurbishment	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/20/24	07/31/24	100%
7	Benjamin Foulois K8	FY/24	County Funded	\$11,956	Building Repairs: Minor	Gym - Painting	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	07/01/24	07/10/24	100%
7	Benjamin Foulois K8	FY/24	County Funded	\$296,372	Playgrounds	Playground Renovation	In Construction	pg_keelan.hendricks@pgcps.org	08/19/24		0%
7	Bradbury Heights ES	FY/20	County Funded	\$145,577	Building Repairs: Minor	Operable Wall Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	40%
7	Bradbury Heights ES	FY/22	County Funded	\$269,947	Playgrounds	Playground PreK, K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	09/30/22	100%
7	Bradbury Heights ES	FY/22	State-ASP Funded	\$97,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/22/22	08/08/22	100%
7	District Heights ES	FY/19	County Funded	\$2,991,451	Systemic Upgrades: HVAC	AC Upgrades Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%
7	District Heights ES	FY/22	County Funded	\$27,000	Kitchen & Food Services	Serving Line Replacement	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	08/08/23	08/12/23	100%
7	Drew Freeman MS	FY/21	County Funded	\$39,800	Other	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	03/25/21	07/27/21	100%



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7	Edgar A. Poe ES	FY/19	County Funded	\$100,000	Code Corrections	Remove Underground Storage Tanks	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/30/20	09/01/20	99%
7	Edgar A. Poe ES	FY/20	County Funded	\$180,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/10/23	08/11/23	100%
7	Edgar A. Poe ES	FY/21	County Funded	\$40,000	Building Repairs: Minor	Buried Fuel Tank Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/25/20	07/30/20	100%
7	Edgar A. Poe ES	FY/23	County Funded	\$398,380	ADA Upgrades	Elevator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	04/16/24	100%
7	Forestville HS	FY/19	County Funded	\$65,145	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Forestville HS	FY/19	County Funded	\$90,986	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Forestville HS	FY/19	County Funded	\$70,100	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Henry Wise Jr. HS	FY/19	County Funded	\$148,973	Athletic Improvements	Track - Running track refurbishment of eight (8) lane running track	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/02/20	08/31/20	100%
7	Henry Wise Jr. HS	FY/19	County Funded	\$25,000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	11/15/23	02/26/21	100%



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7	Henry Wise Jr. HS	FY/21	County Funded	\$195,000	Athletic Improvements	Tennis Court Refurbishment (4 Courts)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/06/21	08/26/22	100%
7	Longfields ES	FY/22	County Funded	\$500,000	Renovations: Misc	Staged Renovation	Planning	sunday.owolabi@pgcps.org	06/14/24		0%
7	Middleton Valley Training Center	FY/20	County Funded	\$626,451	Systemic Upgrades: HVAC	Water Main Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/26/23	08/18/23	100%
7	North Forestville ES	FY/19	State & County Funded	\$1,169,000	Systemic Upgrades: Misc	Roof / Replace the 35,184 sf 1954 built-up roof.	Final Completion (Closeout Approval Requested)	rexie.fernando@pgcps.org	06/20/19	11/30/19	100%
7	North Forestville ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
7	North Forestville ES	FY/23	County Funded	\$64,900	Abatement	Asbestos Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	08/01/23	08/11/23	100%
7	North Forestville ES	FY/23	County Funded	\$79,558	Abatement	Asbestos Flooring Replacement	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/03/23	08/11/23	100%
7	Overlook ES	FY/19	County Funded	\$90,000	Parking Lots	Resurface Parking Lot	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
7	Princeton ES	FY/19	County Funded	\$60,525	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/30/21	08/25/21	100%
7	Princeton ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	HVAC Upgrade - Boiler, Water Heater and Storage Tanks	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	03/31/23	100%



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7	Princeton ES	FY/23	State-HSFF Funded	\$852,993	Systemic Upgrades: Misc	Full Roof	In Construction	capital.programs@pgcps.org			
7	Samuel Massie Academy	FY/21	County Funded	\$202,418	Security Upgrades	Install, program and test Ninety-six IP Network Cameras (32- Outside, 64- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Contractor Procurement	george2.lacour@pgcps.org			
7	Suitland ES	FY/20	County Funded	\$474,500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	09/30/22	100%
7	Suitland ES	FY/21	County Funded	\$198,026	Security Upgrades	Install, program and test Ninety-two IP Network Cameras (36- Outside, 56- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	Contractor Procurement	george2.lacour@pgcps.org			
7	Suitland ES	FY/21	County Funded	\$328,600	Systemic Upgrades: HVAC	Emergency Boiler Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	02/01/21	11/19/21	100%
7	Suitland HS	FY/22	County Funded	\$174,224	Other	Buried Fuel Tank (3) Removal	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/27/22	08/30/22	100%
7	Suitland HS	FY/25	State & County Funded		New Schools & Modernizations	Complex Replacement	In Construction	sean.nickols@pgcps.org	09/05/22	08/14/26	12%
7	Suitland HS - Annex	FY/21	County Funded	\$9,774	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	03/17/21	04/30/21	100%
8	Apple Grove ES	FY/22	County Funded	\$692,000	Systemic Upgrades: Misc	Roofing Replacement	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	08/25/23	08/03/24	100%
8	Apple Grove ES	FY/24	County Funded	\$250,000	Abatement	Asbestos Abatement	In Construction	alex.baylor@pgcps.org	06/10/24		
8	Avalon ES	FY/24	Grant Funded-ESSER	\$106,300	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	07/01/24	09/30/24	95%
8	Barnaby Manor ES	FY/24	County Funded	\$200,000	Parking Lots	Parking Lot Refurbishment	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	98%



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8	Crossland HS	FY/19	County Funded	\$75,000	Kitchen & Food Services	Remove and Replace (3) New Serving Lines	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
8	Crossland HS	FY/20	County-VLT Funded	\$42,449	Abatement	Asbestos abatement - Phase 2 Remove and replace flooring (2 vendor contracts)	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	06/30/22	08/12/22	100%
8	Crossland HS	FY/22	County Funded	\$399,446	ADA Upgrades	Elevator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	04/25/22	09/14/22	100%
8	Crossland HS	FY/23	Grant Funded-ESSER	\$800,000	Systemic Upgrades: HVAC	Science Wing - 3 AAON units	In Construction	pg_sean.mccoy@pgcps.org	03/04/24	08/16/24	98%
8	Crossland HS	FY/23	State-ASP Funded	\$2,641,399	Athletic Improvements	Bleacher/Press-Box Replacement	Substantially Complete	ricardo.garcia@pgcps.org	05/20/24	09/11/24	99%
8	Crossland HS	FY/24	County Funded	\$192,263	Building Repairs: Minor	Gym - Flooring Replacement	In Construction	pg_keelan.hendricks@pgcps.org	05/29/24		65%
8	Crossland HS	FY/24	County Funded	\$252,500	Building Repairs: Minor	Gym - Bleacher Replacement	In Construction	pg_keelan.hendricks@pgcps.org	05/23/24	06/03/24	80%
8	Crossland HS	FY/24	County Funded	\$11,400	Building Repairs: Minor	Gym - Painting	In Construction	pg_keelan.hendricks@pgcps.org	06/06/24	06/18/24	95%
8	Flintstone ES	FY/20	County Funded	\$154,000	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	08/12/22	100%
8	Flintstone ES	FY/24	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	50%
8	Forest Heights ES	FY/19	County Funded	\$130,000	Playgrounds	Playground - Remove and replacement of PreK, K-2, 3-6 playground equipment, and four (4) existing basketball hoops.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/31/20	09/28/20	100%
8	Forest Heights ES	FY/19	County Funded	\$250,000	Parking Lots	Parking Lot - Refurbishment of 2,079 SF pathway, 19,431 SF play court areas, 34,560 SF parking lot, 4,272 SF concrete sidewalk blocks, 850 LF concrete curb and gutter system, and two (2) concrete ADA ramps. Removal of 1,611 SF of bituminous concrete area previously used for temporary buildings. Installation of new 400 SF concrete dumpster pad.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/09/20	08/24/20	100%



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8	Forest Heights ES	FY/21	County Funded	\$112,784	ADA Upgrades	Lift Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/09/23	11/24/23	100%
8	Forest Heights ES	FY/23	State-HSFF Funded	\$584,420	Systemic Upgrades: Misc	Roof Replacement	Planning	anoop.gupta@pgcps.org			
8	Fort Foote ES	FY/21	County Funded	\$93,243	Security Upgrades	Install, program and test Forty IP Network Cameras (18- Outside, 22- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor	In Construction	george2.lacour@pgcps.org	05/17/21	06/30/21	
8	Fort Foote ES	FY/22	State-HSFF Funded	\$99,897	Abatement	Lead Remediation - Equipment/Fixtures (HSFF)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/20/22	08/26/22	100%
8	Fort Foote ES	FY/24	County Funded	\$50,000	Building Repairs: Minor	Bathroom Partitions	Contractor Procurement	pg_keelan.hendricks@pgcps.org	08/12/24		
8	Fort Washington Forest ES	FY/19	County Funded	\$25,000	Kitchen & Food Services	Remove and Replace (1) New Serving Line	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	10/01/20	02/26/21	100%
8	Fort Washington Forest ES	FY/20	County-VLT Funded	\$39,725	Playgrounds	Playground	Final Completion (Closeout Approval Requested)		06/25/21	08/20/21	100%
8	Fort Washington Forest ES	FY/22	County Funded	\$165,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/27/22	11/15/22	100%
8	Friendly HS	FY/19	County Funded	\$400,000	ADA Upgrades	Elevator Modernization (PG2349)	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/25/21	06/10/22	100%
8	Friendly HS	FY/20	County-VLT Funded	\$200,000	Systemic Upgrades: Electrical	Major Projects Electrical Upgrade Projects - Replace Dimmer Board in Auditorium	Design	hiwot.haileselassie@pgcps.org	11/25/20		0%
8	Friendly HS	FY/20	County-VLT Funded	\$120,000	Systemic Upgrades: Electrical	Exterior Lighting Retrofitting of forty-eight (48) existing fixtures varying in type, size, and wattage. Installation of three (3) new exterior lighting fixtures where existing plates are located. All luminaires will be converted to LED.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	100%



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8	Friendly HS	FY/20	County-VLT Funded	\$50,000	Playgrounds	Playground - Child Care	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/06/21	05/28/21	100%
8	Friendly HS	FY/20	County Funded	\$700,000	Parking Lots	Parking Lot and Bus Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/12/21	08/13/21	100%
8	Friendly HS	FY/23	County Funded	\$237,760	Building Repairs: Minor	Tennis Court Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/18/23	100%
8	Friendly HS	FY/23	County Funded	\$604,450	Building Repairs: Minor	Running Track Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/18/23	100%
8	Friendly HS	FY/24	County Funded	\$347,137	Building Repairs: Minor	Corridor and Locker Room Locker Replacement	In Construction	pg_keelan.hendricks@pgcps.org	06/15/24	07/24/24	98%
8	Glassmanor ES	FY/19	County Funded	\$7,419	Building Repairs: Minor	Bathroom Partition Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	05/24/21	08/30/21	100%
8	Hillcrest Heights ES	FY/21	State-ASP Funded	\$66,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/23/21	08/13/21	100%
8	Hillcrest Heights ES	FY/21	County Funded	\$900,000	Systemic Upgrades: HVAC	Change Split System 1, 2, 3 to pkg. (MPR) controls upgrade, 1 chiller	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/20	07/29/22	100%
8	Hillcrest Heights ES	FY/22	County-VLT Funded	\$89,201	Building Repairs: Minor	Hot Water Tank Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/20/22	08/19/22	100%
8	Hillcrest Heights ES	FY/24	County Funded	\$600,000	Systemic Upgrades: HVAC	Two (2) Boiler Replacements	In Construction	pg_sean.mccoy@pgcps.org	06/24/24	10/14/24	50%



Prince George's County Public Schools
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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Indian Queen ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/23/21	07/26/21	100%
8	J. Frank Dent ES	FY/20	County-VLT Funded	\$69,481	Playgrounds	Playground Equipment Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/25/20	07/31/20	100%
8	J. Frank Dent ES	FY/21	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/21/21	08/13/21	100%
8	J. Frank Dent ES	FY/22	County Funded	\$142,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	20%
8	James Ryder Randall ES	FY/20	County Funded	\$19,292	Parking Lots	Play Court Refurbish	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/11/22	08/12/22	100%
8	James Ryder Randall ES	FY/22	County Funded	\$606,644	Systemic Upgrades: HVAC	RTUs Replacements and Controls Upgrade	Final Completion (Closeout Approval Requested)	pg_sean.mccoy@pgcps.org	06/25/23	08/12/23	99%
8	James Ryder Randall ES	FY/23	County Funded	\$244,500	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	50%
8	James Ryder Randall ES	FY/23	County Funded	\$150,000	Parking Lots	Parking Lot & Existing Areas	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
8	James Ryder Randall ES	FY/24	County Funded	\$387,000	Building Repairs: Major/Emergency	Exterior Door Replacement	Contractor Procurement	pg_keelan.hendricks@pgcps.org	08/07/24	09/13/24	
8	John Hanson Montessori	FY/19	County Funded	\$31,190	Building Repairs: Minor	Bathroom Partitions	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	04/05/21	05/03/21	100%
8	John Hanson Montessori	FY/20	County Funded	\$53,440	Playgrounds	Playground Equipment - Pre-K	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	07/15/20	07/31/20	100%



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	John Hanson Montessori	FY/20	County Funded	\$62,756	Playgrounds	Playground Equipment - K-2, 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	02/20/20	04/22/20	100%
8	John Hanson Montessori	FY/20	County Funded	\$262,000	Parking Lots	Parking Lot and Play Courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/14/20	08/24/20	100%
8	John Hanson Montessori	FY/23	County Funded	\$315,888	Building Repairs: Major/Emergency	Corridor and Locker Room Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/30/22	11/30/22	100%
8	Oxon Hill ES	FY/22	County-VLT Funded	\$152,988	Playgrounds	Playground PreK, K-2, 3-5	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	08/12/22	100%
8	Oxon Hill ES	FY/23	County Funded	\$28,000	Parking Lots	Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%
8	Oxon Hill ES	FY/24	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	20%
8	Oxon Hill HS	FY/24	County Funded	\$350,000	Athletic Improvements	Running Track Refurbishment	Contractor Procurement	pg_daniel.marks@pgcps.org	06/17/24	08/16/24	
8	Oxon Hill MS	FY/22	County-VLT Funded	\$68,223	ADA Upgrades	Lift Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	11/07/22	01/20/23	100%
8	Oxon Hill MS	FY/24	State-HSFF Funded	\$2,198,788	Systemic Upgrades: Misc	Roof Replacement	Substantially Complete	ricardo.garcia@pgcps.org	06/24/24	09/10/24	99%
8	Panorama ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/30/21	08/13/21	100%
8	Panorama ES	FY/23	Grant Funded-ESSER	\$750,000	Systemic Upgrades: HVAC	Controls Replacement	In Construction	pg_sean.mccoy@pgcps.org	06/20/23	08/09/24	98%
8	Potomac HS	FY/22	County Funded	\$500,000	Renovations: Misc	Auxiliary Gym Roof Replacement	Substantially Complete	ricardo.garcia@pgcps.org	05/15/24	06/28/24	99%



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Rose Valley ES	FY/19	County-Rosecroft Funded	\$92,330	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/02/20	08/31/20	100%
8	Rose Valley ES	FY/22	County-VLT Funded	\$169,945	Playgrounds	Playground (VLT)	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/20/22	10/31/22	100%
8	Samuel Chase ES	FY/21	County Funded	\$200,000	Parking Lots	Parking Lot and Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/17/21	08/13/21	100%
8	Stephen Decatur MS	FY/19	County Funded	\$24,975	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Stephen Decatur MS	FY/19	County Funded	\$111,927	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	11/04/19	100%
8	Stephen Decatur MS	FY/19	County Funded	\$90,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Stephen Decatur MS	FY/23	County Funded	\$85,290	ADA Upgrades	Lift Upgrade	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/23	11/24/23	100%
8	Tayac ES	FY/20	County Funded	\$126,914	Security Upgrades	Provide and install the following: 1. (48) Forty-eight IP Network Cameras (24- Outside, 24- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/20/20	11/24/20	100%
8	Tayac ES	FY/23	County Funded	\$37,000	Parking Lots	Play Court Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/19/23	08/11/23	100%



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Thurgood G. Marshall MS	FY/20	County Funded	\$29,685	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	05/16/22	08/12/22	100%
8	Thurgood G. Marshall MS	FY/20	County Funded	\$152,144	Athletic Improvements	Gym Reno - Flooring	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
8	Thurgood G. Marshall MS	FY/20	County Funded	\$74,379	Athletic Improvements	Gym Reno - Bleachers	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
8	Thurgood G. Marshall MS	FY/22	County-VLT Funded	\$280,000	Code Corrections	Fire Alarm Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	02/22/23	11/02/23	100%
8	Valley View ES	FY/20	County Funded	\$100,000	Abatement	Asbestos Flooring	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/01/20	08/31/20	100%
9	Clinton Grove ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	Chiller & RTU Replacement	Final Completion (Closeout Approval Requested)	pg_sean.mccoy@pgcps.org	06/15/21	04/08/22	99%
9	Clinton Grove ES	FY/22	County Funded	\$62,546	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	08/02/21	09/30/21	100%
9	Clinton Grove ES	FY/23	Grant Funded-ESSER	\$2,000,000	Systemic Upgrades: HVAC	Replace 3-Multizone RTUs	In Construction	pg_sean.mccoy@pgcps.org	07/08/24	09/30/24	98%
9	Clinton Grove ES	FY/24	County Funded	\$260,000	Code Corrections	Fire Alarm System Replacement	In Construction	pg_daniel.marks@pgcps.org	09/16/24	12/20/24	20%
9	Croom HS - RICA	FY/20	County Funded	\$2,160,000	Systemic Upgrades: HVAC	HVAC Modernization	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/05/21	08/19/22	100%



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Eugene Burroughs MS / Accokeek Academy	FY/19	County Funded	\$12,546	Security Upgrades	Install card access on three door 6,7 and 8	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	07/13/20	12/04/20	100%
9	Eugene Burroughs MS / Accokeek Academy	FY/20	County Funded	\$94,518	Security Upgrades	Upgrade camera system head end equipment to Genetec.	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/14/20	06/30/20	100%
9	Facilities Administration Building	FY/21	County Funded	\$8,000,000	Building Repairs: Major/Emergency	HVAC and Architectural Finishes	In Construction	joseph.howell@pgcps.org	09/07/22	09/01/23	95%
9	Facilities Administration Building	FY/21	County Funded	\$61,042	Abatement	Asbestos Abatement	Substantially Complete	joseph.howell@pgcps.org	12/16/19	01/03/20	100%
9	Facilities Service Base	FY/19	County Funded	\$300,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
9	Facilities Service Base	FY/24	County Funded	\$109,280	Systemic Upgrades: Electrical	Generator Replacement	Contractor Procurement	pg_keelan.hendricks@pgcps.org	10/14/24		
9	Francis T. Evans ES	FY/20	County Funded	\$200,000	Systemic Upgrades: HVAC	Cooling Tower Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/13/22	08/12/22	100%
9	Frederick Douglass HS	FY/20	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG1416) Manufacturer: Dover Elevator Systems, Inc. Details: 2500lbs, 1 - 2 (2 stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/06/21	09/29/21	100%
9	Frederick Douglass HS	FY/20	County Funded	\$300,000	Building Repairs: Major/Emergency	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	08/31/20	12/31/20	100%
9	Frederick Douglass HS	FY/20	County Funded	\$500,000	Parking Lots	Parking Lot Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/14/21	08/13/21	100%
9	Frederick Douglass HS	FY/22	County Funded		Athletic Improvements	Football Stadium Renovation	Scope Development	william5.smith@pgcps.org			



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Frederick Douglass HS	FY/24	County Funded	\$70,000	Building Repairs: Minor	Dance Floor Refurbishment	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/24/24	07/22/24	100%
9	Frederick Douglass HS	FY/24	Grant Funded-ESSER	\$23,100	Systemic Upgrades: HVAC	Plant Controls Upgrade	In Construction	pg_sean.mccoy@pgcps.org	06/17/24	09/30/24	98%
9	Gwynn Park HS	FY/19	County Funded	\$296,521	Building Repairs: Minor	Corridor Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/31/21	100%
9	Gwynn Park HS	FY/20	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1171) Manufacturer: Chesapeake Details: 2000lbs, 1 - 2 (2 Stops), 1 Door, Hydraulic, Passenger, Installed 1976	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/05/21	09/29/21	100%
9	Gwynn Park HS	FY/21	County Funded	\$140,246	Athletic Improvements	Tennis court refurbishment of four (4) tennis courts	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	07/26/21	08/27/21	100%
9	Gwynn Park HS	FY/22	County Funded	\$500,000	Code Corrections	Fire Alarm Replacement	In Construction	pg_daniel.marks@pgcps.org	07/10/23	08/16/24	90%
9	Gwynn Park MS	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot Upgrades	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	100%
9	Gwynn Park MS	FY/20	County Funded	\$19,916	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/01/20	100%
9	Gwynn Park MS	FY/21	County Funded	\$120,000	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
9	James Madison MS	FY/20	State & County Funded	\$10,421,000	Systemic Upgrades: HVAC	Replacement of HVAC piping system, chiller, cooling tower, four (4) air handling units, 96 mixing boxes, twenty (20) finned tube radiators, fifteen (15) convectors, and controls.	In Construction	anoop.gupta@pgcps.org	06/24/22		98%



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	James Madison MS	FY/20	County Funded	\$17,656	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	12/26/19	12/31/19	100%
9	James Madison MS	FY/22	County Funded	\$30,855	Building Repairs: Minor	Dance Floor Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/22	08/19/22	100%
9	James Madison MS	FY/23	County Funded	\$275,000	Building Repairs: Minor	Locker Replacement	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	04/23/24	05/24/24	100%
9	Marlton ES	FY/21	County Funded	\$46,122	Playgrounds	Playground Upgrade 3-6	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	06/30/21	08/30/21	100%
9	Mattaponi ES	FY/20	County Funded	\$185,000	Code Corrections	Fire Alarm System Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	09/18/23	08/02/23	100%
9	Melwood ES	FY/19	County Funded	\$1,700,000	Parking Lots	Parking Lot Improvements	Design	anoop.gupta@pgcps.org	02/02/24	11/28/25	0%
9	Melwood ES	FY/20	County Funded	\$109,738	Security Upgrades	Provide and install the following: 1. (42) Forty-nine IP Network Cameras (17- Outside, 25- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	12/02/19	02/28/20	100%
9	New Brandywine Bus Lot	FY/21	County Funded	\$39,350	Building Repairs: Major/Emergency	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	03/29/21	04/30/21	100%
9	Northview ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP Camera system	Scope Development	george2.lacour@pgcps.org			
9	Potomac Landing ES	FY/19	County Funded	\$51,550	Building Repairs: Minor	Remove Underground Storage Tanks	Final Completion (Closeout Approval Requested)	alex.baylor@pgcps.org	07/30/20	12/16/20	100%



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Rosaryville ES	FY/19	County Funded	\$136,219	Security Upgrades	Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	george2.lacour@pgcps.org	02/04/19	05/31/19	100%
9	Rosaryville ES	FY/20	County Funded	\$464,500	Systemic Upgrades: HVAC	HVAC Upgrades - Controls Upgrade	Final Completion (Closeout Approval Requested)	pg_sean.mccoy@pgcps.org	06/20/22	08/12/22	99%
9	Rosaryville ES	FY/21	County Funded	\$300,000	Systemic Upgrades: HVAC	Cooled Air Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_brady.schafer@pgcps.org	06/30/21	09/30/21	100%
9	Rosaryville ES	FY/24	County Funded	\$309,647	Playgrounds	Playground Renovation	In Construction	pg_keelan.hendricks@pgcps.org	09/16/24		
9	Sasscer Admin Building	FY/20	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1659) Manufacturer: Westinghouse Details: 2500lbs, 1 - 2 (2 Stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	01/24/22	03/25/22	100%
9	Sasscer Admin Building	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.	In Construction	george2.lacour@pgcps.org	03/15/21	05/31/21	0%
9	Surrattsville Bus Lot	FY/23	County Funded	\$400,000	Other	Buried Fuel Tank Removal (UST)	In Construction	alex.baylor@pgcps.org	08/05/24		0%
9	Surrattsville HS	FY/19	County Funded	\$275,000	Athletic Improvements	Track - Exterior Running Track Refurbishment	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	06/28/21	08/06/21	100%
9	Surrattsville HS	FY/21	County Funded	\$350,000	ADA Upgrades	Elevator Modernization	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	10/18/21	04/13/22	100%
9	Surrattsville HS	FY/21	Grant Funded (see description)	\$100,000	Athletic Improvements	Stadium Upgrade: Gym Scoreboard and Marquee (per HB101-2019 grant)	In Construction	ricardo.garcia@pgcps.org	01/19/22		75%
9	Surrattsville HS	FY/24	County Funded	\$70,000	Building Repairs: Minor	Dance Floor Refurbishment	Final Completion (Closeout Approval Requested)	pg_keelan.hendricks@pgcps.org	06/17/24	07/12/24	100%



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
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ACTIVE PROJECT PHASES

Planning - Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.

Scope Development - A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.

Design Procurement - Services are being solicited for architectural/engineering services to complete design documents.

Design - Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.

Contractor Procurement - Construction services are being solicited.

In Construction - The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.

Substantial Completion - Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.

Final Completion (Closeout Approval Requested) - Project manager has fully accepted contract work AND punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty information are on hand; and, final payment is approved.

Additional questions? Please contact us at capital.programs@pgcps.org.

Appendix G – Charter School List

**Prince George's County Public Schools
Public Charter School Directory
School Year 2024-2025**

Operator: Chesapeake Lighthouse Foundation: 6151 Chevy Chase Dr.
Laurel, MD 20707
Phone: (301)776-2300
Chief Executive Officer: Yilmaz Ak, Tekin Tuncer

Chesapeake Math, Information, Technology Elementary Public Charter School (North) Grades K-5
6151 Chevy Chase Dr. Laurel, MD 20707
240-573-7240
Principal: Dr. Tenika Fryson Tenika.Fryson@pgcps.org
Chief Executive Officer: Yilmaz Ak ak@clfmd.org, ttuncer@clfmd.org
Website: [CMIT Elementary](#)

Chesapeake Math, Information, Technology Public Charter School North (6-8) Grades 6-8
6100 Frost Place Laurel, MD 20707
6051 301-350-
Principal: Andrew Brauer Andrew.brauer@pgcps.org
Chief Executive Officer: Yilmaz Ak ak@clfmd.org
Website: [CMIT Academy](#)

Chesapeake Math, Information, Technology Public Charter School North Grades 9-12
14800 Sweitzer Lane Laurel, MD 20707
4080 240-767-
Principal: Ms. Gonul Ozturk Gonul.Ozturk@pgcps.org
Chief Executive Officer: Yilmaz Ak ak@clfmd.org
Website: [CMIT Academy](#)

Chesapeake Math, Information, Technology Public Charter School South Grades 6-12
9822 Fallard Court Upper Marlboro, MD 20772
573-7250 240-
Principals: Dr. Darrian Border-McCarter darrian.mccarter@pgcps.org (High School)
Tiffawny Green tiffawny.green@pgcps.org
Chief Executive Officer: Yilmaz Ak ak@clfmd.org
Website: [CMIT South](#)

Chesapeake Math, Information, Technology Elementary Public Charter School (South) Grades K-5
9601 Fallard Terrace Upper Marlboro, Maryland 20772
4820 240-767-
Principal: Tauheedah Lewis (Interim) t.lewissimmons@pgcps.org
Chief Executive Officer: Yilmaz Ak ak@clfmd.org
Website: [CMIT Academy](#)

Operator: College Park Academy, Inc: 5751 Rivertech Court, Riverdale, 20737
Phone: (240) 696-3206
Executive Director: Sandy Abu-Arja

College Park Academy (6-12) Grades 6-12
5751 Rivertech Court Riverdale, MD 20737
240-696-3206
Principals:
Steven Baker steven.baker@pgcps.org
Gordon Libby gordon.libby@pgcps.org

Executive Director: Sandy Abu Arja abuarja.collegeparkacademy@gmail.com
 Website: [College Park Academy](#)

Operator: Sowing Empowerment and Economic Development (SEED), Inc.
 6201 Riverdale Road, Suite 200, Riverdale, Maryland, 20737

Phone: (301) 458-9808

Executive Director: Lisa Butler McDougal, Tamra Lumpkin

EXCEL Public Charter School (K-8)

6700 Bock Road
 925-2320

Ft. Washington, MD 20744

Grades K-8

301-

Principal: Gina Byrd

Executive Director: Lisa Butler McDougal

lbmcdougal@seedinc.org, tlumpkin@seedinc.org

Website: [EXCEL Academy Public Charter School](#)

Operator: Imagine Schools-Prince George's County, LLC - 4415C Nicole Drive,
 Lanham, MD 20706 Phone: 301-316-1802

Executive Vice President: Shawn Toler

Imagine Andrews Public Charter School (K-8)

Grades K-8

Andrews Air Force Base
 4701 San Antonio Blvd
 350-6000

Joint Base Andrews, MD 20762

301-

Principal: Howard "Doug" Rice

howard.rice@pgcps.org

Executive Vice President: Shawn Toler

shawn.toler@imagineschools.org

Website: [Imagine Andrews](#)

Imagine Foundation @ Leeland Public Charter School (K-8)

Grades K-8

14111 Oak Grove Road
 383-1899

Upper Marlboro, MD 20774

301-

Principal: Sherilyn Reid-Williams

Sheril.ReidWilliams@pgcps.org

Executive Vice President: Shawn Toler

shawn.toler@imagineschools.org

Imagine Foundation @ Morningside Public Charter School (K-8)

Grades K-8

6900 Ames Street
 0544

Morningside, MD 20723

301-817-

Acting Principal: Sara Cypress

sara2.cypress@pgcps.org

Executive Vice President: Shawn Toler

shawn.toler@pgcps.org

Website: [Imagine Foundations at Morningside](#)

Imagine Lincoln Public Charter School (K-8)

Grades K-8

4207 Norcross Street
 5600

Temple Hills, MD 20748

301-808-

Principal: Ronald Richardson II

Executive Vice President: Shawn Toler

shawn.toler@imagineschools.org

Website: [Imagine Lincoln Public Charter School](#)

Operator: Equity Now, Inc. 9700 Philadelphia Ct. Lanham, MD 20706

Phone:

CEO: Equity Now, Inc.: Atasha James

Legends Public Charter School

Grades K-8

9700 Philadelphia Ct
 327-4976

Lanham, MD 20706

301-

Principal: Tanesha Dixon

Tanesha.Dixon@pgcps.org

CEO: Atasha James

Atasha.legends@equitynowinc.org

Website: [Equity Now Inc](#)

Operator: Friendship Education Foundation 300 South IZard, Little Rock, AR 72201
Phone: 301-316-1802
CEO: Friendship Education Foundation, Joe Harris
Phong Tran, Regional Superintendent

Friendship Aspire Bowie

Grades K-1

Temporary Location: (Opening Aug 2024)

9010 Frank Tippet Road

Upper Marlboro, MD 20772

240-940-3435

Principal: Jason Simmons

Jason.Simmons@pgcps.org

CEO: Joe Harris

***Please note: (this is the former Excellence Christian Academy)**

Appendix H - Emergency Shelter Compliance Form

Prince George's County Public Schools Emergency Shelter Compliance Projects Proposed for Electrical Upgrades/Replacement						
State & County Funded Projects						
		(No)	(Yes)			
FY25 State Priority	Project	Electrical Upgrades/ Replacement Not Required	Electrical Upgrades/ Replacement Required	Transfer Switch or Emergency Generator Included in the Scope	Is it Possible to Add a Transfer Switch or Emergency Generator?	
1	William Schmidt Outdoor Educational - Renovation & Addition	X				
2	Suitland HS Replacement		X	X		
3	Cool Spring ES Addition and Renovation	X				
4	New Northern High School		X	X		
5	High Point HS Addition and Renovation		X	X		
6	New International High School at Langley Park	X				
7	Woodridge ES HVAC Replacement	X				
8	Thomas Johnson Middle School Staged Renovation	X				
9	Berwyn Heights Elementary School Staged Renovation	X				

Appendix I – IAC State Budget Forms

FUNDING APPLICATION REQUESTS (Forms 102(a)-102(d))

Priority	Project Name	(IAC Form)	Page
1	Suitland HS Replacement	102b	I-1
2	Cool Spring ES Replacement	102b	I-7
3	Cool Spring ES Annex Therapy Pool	102b	I-13
4	New Northern Adelphi Area HS	102b	I-16
5	Riverdale Hills Early Childhood Center Addition/Renovation	102a	I-23
6	Crossland HS Career & Technical Education Center (CTE) Addition/Renovation	102a	I-27
7	Benjamin Stoddert MS Roof Replacement	102c	I-31
8	Martin Luther King Jr. MS Roof Replacement	102c	I-33
9	Apple Grove ES Windows/Doors	102c	I-35
10	Scotchtown Hills ES Roof Replacement	102c	I-37
11	Melwood ES Roof Replacement	102c	I-39
12	Chillum ES Windows/Doors	102c	I-41
13	Thomas G. Pullen Creative and Performing Arts Academy (CPA) Roof	102c	I-43
14	Beacon Heights ES Roof Replacement	102c	I-45
15	Cooper Lane ES Windows/Doors Replacement	102c	I-47
16	Catherine T. Reed ES Roof Replacement	102c	I-49
17	Kettering ES Roof Replacement	102c	I-51
18	Capitol Heights ES Windows/Doors	102c	I-53
19	James McHenry ES Roof Replacement	102c	I-55
20	Largo HS Windows/Doors Replacement	102c	I-57
21	Imagine Foundations at Morningside Public Center Windows/Doors	102c	I-59
22	Princeton ES Windows/Doors Replacement	102c	I-61
N/A	Roof Draw Schedules	N/A	I-63
N/A	Windows-Doors Draw Schedules	N/A	I-65
FUTURE PROJECT REQUESTS (Forms 103)			
1	Highpoint HS Replacement	102.3	I-67
2	Longfield's ES Renovation	102.3	I-68
3	Calverton ES Renovation	102.3	I-69
4	New Southern Consolidated ES	102.3	I-70
5	TBD Future Window/Door Replacements	102.3	I-71
6	TBD Future Roof Replacements	102.3	I-72
SUMMARY OF CURRENT PLANNING AND FUNDING REQUESTS (Form 102.4)			
N/A	Summary of Current Planning and Future Funding Requests	102.4	I-73
STATUS OF PREVIOUSLY APPROVED PROJECTS (Forms 102.5)			
N/A	Status of Previously Approved Projects	102.5	I-74
STATUS OF STATE-OWED RELOCATABLES (Form 102.6)			
N/A	Status of State-Owned Relocatables (Form 102.6)	102.6	I-82



STATE OF MARYLAND
FORM 102 (B) REQUEST FOR MAJOR CONSTRUCTION FUNDING & IAC PLANNING APPROVAL

LEA Entry
 IAC Entry

PSC No.:	16.087	REQUEST TYPE: LOCAL PLANNING (LP):	<input type="checkbox"/>	CONSTRUCTION FUNDING:	<input checked="" type="checkbox"/>
LEA:	Prince George's	JOINT FUNDING THROUGH CIP & BTL:	<input type="checkbox"/>	DATE PLANNING (LP) APPROVED:	5/2020
SCHOOL NAME:	Suitland High	FY:	2026	DATE SUBMITTED:	10/4/24
ADDRESS:	5200 SILVER HILL ROAD, Forestville, MD 20747	PRIORITY #:	1	REVISED DATE:	
PROJECT TYPE:	<input type="checkbox"/> NEW	<input type="checkbox"/> ADDITION	<input checked="" type="checkbox"/> REPLACEMENT	<input type="checkbox"/> RENOVATION	<input type="checkbox"/> LIMITED RENOVATION
COOPERATIVE USE:	<input type="checkbox"/>	<input type="checkbox"/> PROTOTYPE DESIGN:	<input type="checkbox"/>	<input checked="" type="checkbox"/> HIGH PERFORMANCE:	<input type="checkbox"/> STATE-OWNED RELOCATABLES:
SCHOOL NUMBER:	16.0603	SRC:	1894	GRADES:	9-12
STATE COST SHARE %:	68%	LOCAL COST SHARE %:	32%		

CURRENT FUNDING REQUEST:	\$2,836,812	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS							TOTAL:			
TOTAL PRIOR STATE FUNDS:	\$99,133,188	FY2027		FY2028		FY2029		FY2030		FY2031		\$2,836,812

1. SITE: Acreage 37.48 Date IAC Approved _____ MHT Category # _____ Date of MHT Review _____ PFA Status PFA Water Sewer

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	160,700	1951	160,700	1986	160,700
ADDITION	75,054	1964	75,054	1986	75,054
ADDITION	14,440	1982	9,573	2007	14,440
ADDITION	73,852	1984	24,060	2018	73,852
ADDITION	20,829	1984	-		20,829
TOTAL	344,875		269,387		344,875

LEA Proposed Scope for Renovation/Demolition		
GSF to be Renovated	GSF to be Demolished	Cooperative-Use Space
-	160,700	-
-	75,054	-
-	14,440	-
-	73,852	-
-	20,829	-
-	344,875	-

3. SCOPE:

a. Proposed LEA Scope:		Proposed Capacity	2,000		
Gross Square Footage:	New	396,834	Addition	Renovation	Demolition
Cooperative-Use Space GSF: WITHIN above GSF	New CUS	3,000	CUS Addition	CUS Renovation	
b. Eligible State Scope:		Eligible Enrollment	1,342		
Gross Square Footage:	New	212,352	Addition	Renovation	Demolition
Cooperative-Use Space GSF: WITHIN above GSF	New CUS	3,000	CUS Addition	CUS Renovation	
c. SE and CTE:	New Regional SE program(s)?	Y	New CTE Program(s)?	N	CTE application filed with MSDE? Y
					CTE application approved by MSDE? Y

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

4. DESCRIPTION & JUSTIFICATION: (What you wish to accomplish with this project)

Following feasibility studies that examined a number of possible grade and program configurations, in August 2019 the Board of Education approved replacement of the existing buildings with a new facility that will house both the comprehensive high school and the Center for the Visual and Performing Arts (CPVA). This option maintains individual separate program spaces for each school with separate entrance identities. The common core spaces such as the auditorium, media center, cafeteria, kitchen, gymnasium and health suite will be shared among the two programs. The majority of the CTE programs will be moved to Crossland HS, the new southern area CTE hub for the county (Priority No. 6). During this phased project, the students in the comprehensive program will remain in the main building until the new high school buildings are occupied in August 2025, followed by demolition of the main building and construction of the CVPA portion of the building scheduled for occupancy in summer 2027. The demolition of the remaining buildings and construction of the remainder of the site improvements, stadium, and athletic fields will be completed by early 2028.

Local CIP funding has been approved through FY25 for \$110.6 million. State construction funds were approved in FY23, FY24 and FY 25 in the amount of \$99.1 million. The balance of State funds are requested in FY26. The total allocation of State funds was increased in FY 2025 to \$101.97 million based on evidence presented by the Board of 1) the impact of the Covid-19 pandemic on the construction industry as a whole between the first estimate in March 2021 and the 2023 assessment, and 2) conditions unique to this project, specifically, the large amount of glass and steel used, trade sectors which have been particularly impacted within the construction market. PGCPs has worked with the CM to value engineer the project to the maximum amount possible, and continues to examine options to reduce the costs. The additional State funding was approved in the FY 2025 CIP and is reflected in the current cost analysis.

5. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	YEAR	2020	2021	2022	2023	2024	2025	2026	2027	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Suitland High (16.087)	1894	1,953	1,988	1,999	2,072	1,981	1,928	1,943	1,921	-27
Dr. Henry A. Wise Jr. High (16.254)	2518	2,208	2,230	2,295	2,393	2,348	2,339	2,346	2,344	174
Potomac High (16.216)	1915	1,216	1,290	1,311	1,329	1,285	1,259	1,239	1,232	683
Central High (16.010)	1143	750	830	922	997	1,038	1,024	1,023	1,022	121
Crossland High (16.033)	1775	Excluded as adjacent due to transition to a regional, southern area CTE HUB.								
TOTAL:	9,245	6,127	6,338	6,527	6,791	6,652	6,550	6,551	6,519	951

Case Number: Note: Raw Eligible Enrollment based on SRC and 7-year FTE.
To determine the Raw Eligible Enrollment for a new school, enter the SRC and 7 year enrollments for the Adjacent School(s) above. **943**

*Eligible Enrollment. If the sum of available seats in all adjacent schools shown in the table above is less than 15% of the project school's enrollment (Year 7 FTE), the adjacent schools are excluded from the calculation of eligible enrollment for state funding allocation. **#VALUE!**

6. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Maximum State Allocation
Design	6.3%	\$ 15,484,000	\$ 6,555,000	\$ 8,929,000
Building		\$ 245,379,000	\$ 156,089,000	\$ 89,290,000
Site Development	26.2%	\$ 64,297,000	\$ 64,297,000	\$ -
Furniture, Fixtures, and Equipment	20.5%	\$ 50,307,000	\$ 46,556,000	\$ 3,751,000
Other		\$ -	\$ -	\$ -
LEA Contingency	5.0%	\$ 15,484,000	\$ 15,484,000	\$ -
High Performance (Admin Cost - Estimated at 2%)			\$ -	\$ -
Total		\$ 390,951,000	\$ 288,981,000	\$ 101,970,000

7. SCHEDULE:		Ed Spec Completion Date:	Feasibility Study Completion Date:	Estimated Bid Date:
		FY18	FY19	May-22
	Schematic Design (SD) Completion Date:	FY20	Design Development (DD) Completion Date:	Estimated Construction Start Date:
			FY21	Jul-23
			Construction Document (CD) Completion Date:	Estimated Project Completion Date:
			FY21	Jan-28

Revised 8/2024



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2026
(Amounts rounded to the nearest 1,000)

PSC No.:	16.087	Prince George's County Public Schools	Priority #1	(LP, F, DESIGN)
Project Type:	Replacement	Suitland High School Replacement	CIP and/ or BTL	

GROSS AREA BASELINE in GSF	Educ. Type	Eligible Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
	Elementary	0	x 0	= 0		73%
	Middle		x 0	= 0		
	High	1,342	x 156.00	= 209,352		
	Special ED Elem	0	x 0	= 0		
	Special ED Middle		x 0	= 0		
	Special ED High		x 0	= 0		
	CTE		x 0	= 0		
				209,352		
0% GSF Above GAB				*		

Existing Facility GSF	415,868
Demolition of Existing GSF	415,868
Revised Existing Facility GSF	-
Eligible New GSF	209,352

ADDITION					
New GSF	209,352	x	576.00		120,587,000
GSF Above GAB Per Statute			576.00		0
Cooperative-Use Space (GSF)	3,000	x	576.00		1,728,000
Site Development		x	19%		0
Design Cost		x	10%		12,232,000
Furniture and Fixtures		x	5%		5,139,000
					139,686,000
					101,970,000

RENOVATION		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
		40 & older		x	576.00	x 100%	= 0		
		31-39		x	576.00	x 85%	= 0		
		26-30		0	x 576.00	x 75%	= 0		
		21-25		0	x 576.00	x 65%	= 0		
		16-20		0	x 576.00	x 50%	= 0		
		0-15		0	x 576.00	x 0%	= 0		
				0			0		
		Cooperative-Use Space (GSF)		x	576.00			0	0
		Site Development			5%			0	0
		Design Cost			10%			0	0
		Furniture, Fixtures and Equipment			5%			0	0
								0	0

TOTAL COST		139,686,000	101,970,000
Less Prior State Funds for Related Projects			Additional funding requested:
MAXIMUM STATE CONSTRUCTION ALLOCATION			101,970,000

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

Less CIP Allocations for the Project	Date Design and Construction Funding Approved: 5/1/2022	Fiscal Year: 2023	27,474,367
Less CIP Allocations for the Project	Date Construction Funding Approved: 12/8/2022	Fiscal Year: 2024	22,877,328
Less CIP Allocations for the Project	Date Construction Funding Approved: 5/1/2023	Fiscal Year: 2024	20,781,493
	Date Construction Funding Approved: 12/1/2023	Fiscal Year: 2025	14,858,962
	Date Construction Funding Approved: 5/1/2024	Fiscal Year: 2025	13,141,038
BALANCE			2,836,812
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.			Date Planning Approved:
			Date Revised:
Project consists of 389,108 sf new and demolition of the existing (344,875 sf) facility per CD submission. Includes FY'17 EGRC Funds (\$351,124); Includes FY'19 EGRC Funds (\$3,485,740); Includes FY'20 EGRC Funds (\$2,123,899); Includes FY'22 EGRC Funds (\$12,914,033); Includes FY'23 EGRC Funds (\$8,536,000). Site costs are included in the \$576/SF. FF&E calculation is based upon building costs only.			5/20- FY21
			07/08/24

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS
PRIORITY NO. 1: SUITLAND HIGH SCHOOL REPLACEMENT PROJECT
FY 2026 CAPITAL IMPROVEMENT PROGRAM - DRAW SCHEDULE
Source: Turner
July 2024

Summary			
	Schdl. Value (\$000)	Start	Finish
Phase 1	\$ 198,599	9/9/2022	2/16/2026
Phase 2	\$ 114,801	3/1/2026	1/3/2028
Phase 3	\$ 21,600	12/23/2027	9/5/2028
TOTAL	\$ 335,000		Monthly
			Cumulative

TASK	Fiscal Year 2023											
	July 2022	Aug. 2022	Sept. 2022	Oct. 2022	Nov. 2022	Dec. 2022	Jan. 2023	Feb. 2023	Mar. 2023	Apr. 2023	May 2023	June 2023
Phase 1			1,463	154	1,336	2,921	1,290	2,052	1,820	1,230	716	1,826
Phase 2												
Phase 3												
MONTHLY TOTAL			\$ 1,463	\$ 154	\$ 1,336	\$ 2,921	\$ 1,290	\$ 2,052	\$ 1,820	\$ 1,230	\$ 716	\$ 1,826
CUMULATIVE TOTAL			\$ 1,463	\$ 1,617	\$ 2,953	\$ 5,874	\$ 7,164	\$ 9,216	\$ 11,036	\$ 12,266	\$ 12,981	\$ 14,807
	FY 2023 TOTAL: \$ 14,808											

TASK	Fiscal Year 2024											
	July 2023	Aug. 2023	Sept. 2023	Oct. 2023	Nov. 2023	Dec. 2023	Jan. 2024	Feb. 2024	Mar. 2024	Apr. 2024	May 2024	June 2024
Phase 1	824	1,026	2,192	3,229	2,911	5,284	2,803	2,719	2,683	5,706	4,702	4,261
Phase 2												
Phase 3												
MONTHLY TOTAL	\$ 824	\$ 1,026	\$ 2,192	\$ 3,229	\$ 2,911	\$ 5,284	\$ 2,803	\$ 2,719	\$ 2,683	\$ 5,706	\$ 4,702	\$ 4,261
CUMULATIVE TOTAL	\$ 15,631	\$ 16,657	\$ 18,849	\$ 22,078	\$ 24,989	\$ 30,273	\$ 33,076	\$ 35,795	\$ 38,478	\$ 44,184	\$ 48,886	\$ 53,147
	FY 2024 TOTAL: \$ 38,340											

TASK	Fiscal Year 2025											
	July 2024	Aug. 2024	Sept. 2024	Oct. 2024	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	Mar. 2025	Apr. 2025	May 2025	June 2025
Phase 1	8,000	11,414	11,414	10,617	9,821	9,821	8,855	8,372	8,372	7,313	7,102	7,102
Phase 2												
Phase 3												
MONTHLY TOTAL	\$ 8,000	\$ 11,414	\$ 11,414	\$ 10,617	\$ 9,821	\$ 9,821	\$ 8,855	\$ 8,372	\$ 8,372	\$ 7,313	\$ 7,102	\$ 7,102
CUMULATIVE TOTAL	\$ 61,147	\$ 72,561	\$ 83,975	\$ 94,592	\$ 104,413	\$ 114,234	\$ 123,089	\$ 131,461	\$ 139,833	\$ 147,146	\$ 154,248	\$ 161,350
	FY 2025 TOTAL: \$ 108,203											

TASK	Fiscal Year 2026											
	July 2025	Aug. 2025	Sept. 2025	Oct. 2025	Nov. 2025	Dec. 2025	Jan. 2026	Feb. 2026	Mar. 2026	Apr. 2026	May 2026	June 2026
Phase 1	6,500	6,250	5,500	5,250	4,500	3,500	3,250	2,500				
Phase 2									2,418	2,691	4,608	4,994
Phase 3												
MONTHLY TOTAL	\$ 6,500	\$ 6,250	\$ 5,500	\$ 5,250	\$ 4,500	\$ 3,500	\$ 3,250	\$ 2,500	\$ 2,418	\$ 2,691	\$ 4,608	\$ 4,994
CUMULATIVE TOTAL	\$ 167,850	\$ 174,100	\$ 179,600	\$ 184,850	\$ 189,350	\$ 192,850	\$ 196,100	\$ 198,600	\$ 201,018	\$ 203,709	\$ 208,317	\$ 213,311
	FY 2026 TOTAL: \$ 51,961											

TASK	Fiscal Year 2027											
	July 2026	Aug. 2026	Sept. 2026	Oct. 2026	Nov. 2026	Dec. 2026	Jan. 2027	Feb. 2027	Mar. 2027	Apr. 2027	May 2027	June 2027
Phase 1												
Phase 2	6,149	6,437	6,918	6,988	7,058	6,874	6,764	6,352	6,214	5,625	5,541	4,837
Phase 3												

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS
PRIORITY NO. 1: SUITLAND HIGH SCHOOL REPLACEMENT PROJECT
FY 2026 CAPITAL IMPROVEMENT PROGRAM - DRAW SCHEDULE

Source: Turner

July 2024

MONTHLY TOTAL	\$ 6,149	\$ 6,437	\$ 6,918	\$ 6,988	\$ 7,058	\$ 6,874	\$ 6,764	\$ 6,352	\$ 6,214	\$ 5,625	\$ 5,541	\$ 4,837
CUMULATIVE TOTAL	\$ 219,460	\$ 225,897	\$ 232,815	\$ 239,803	\$ 246,861	\$ 253,735	\$ 260,499	\$ 266,851	\$ 273,065	\$ 278,690	\$ 284,231	\$ 289,068
	FY 2027 TOTAL: \$ 75,757											

TASK	Fiscal Year 2028											
	July 2027	Aug. 2027	Sept. 2027	Oct. 2027	Nov. 2027	Dec. 2027	Jan. 2028	Feb. 2028	Mar. 2028	Apr. 2028	May 2028	June 2028
Phase 1												
Phase 2	4753	4162	4009	3548	3346	3010	1505					
Phase 3						569	1910	2983	3287	3216	2844	2441
MONTHLY TOTAL	\$ 4,753	\$ 4,162	\$ 4,009	\$ 3,548	\$ 3,346	\$ 3,579	\$ 3,415	\$ 2,983	\$ 3,287	\$ 3,216	\$ 2,844	\$ 2,441
CUMULATIVE TOTAL	\$ 293,821	\$ 297,983	\$ 301,991	\$ 305,539	\$ 308,885	\$ 312,464	\$ 315,879	\$ 318,862	\$ 322,148	\$ 325,365	\$ 328,209	\$ 330,649
	FY 2028 TOTAL: \$ 41,583											

TASK	Fiscal Year 2029			
	July 2028	Aug. 2028	Sept. 2028	Oct. 2028
Phase 1				
Phase 2				
Phase 3	2037	1606	708	
MONTHLY TOTAL	\$ 2,037	\$ 1,606	\$ 708	\$ -
CUMULATIVE TOTAL	\$ 332,687	\$ 334,292	\$ 335,000	\$ 335,000
	FY 2029 TOTAL: \$ 4,351			



STATE OF MARYLAND
FORM 102 (B) REQUEST FOR MAJOR CONSTRUCTION FUNDING & IAC PLANNING APPROVAL

LEA Entry
 IAC Entry

PSC No.:	16.134	REQUEST TYPE: LOCAL PLANNING (LP):		CONSTRUCTION FUNDING:	X
LEA:	Prince George's	JOINT FUNDING THROUGH CIP & BTL:		DATE PLANNING (LP) APPROVED:	5/1/2024
SCHOOL NAME:	Cool Spring Elementary	FY:	2026	DATE SUBMITTED:	10/4/24
ADDRESS:	8910 RIGGS ROAD, ADELPHI, MD 20783	PRIORITY #:	2	REVISED DATE:	
PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	REPLACEMENT <input checked="" type="checkbox"/>	RENOVATION <input type="checkbox"/>	LIMITED RENOVATION <input type="checkbox"/>
COOPERATIVE USE:	<input checked="" type="checkbox"/>	PROTOTYPE DESIGN: <input type="checkbox"/>	HIGH PERFORMANCE: <input checked="" type="checkbox"/>	STATE-OWNED RELOCATABLES: <input type="checkbox"/>	NET ZERO ENERGY: <input type="checkbox"/>
SCHOOL NUMBER:	16.1725	SRC: 535	GRADES: 9-12	STATE COST SHARE %: 68%	LOCAL COST SHARE %: 32%
CURRENT FUNDING REQUEST:	\$20,000,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS			
TOTAL PRIOR STATE FUNDS:	\$17,214,774	FY2027	\$8,000,000	FY2028	\$9,606,226
		FY2029		FY2030	
		FY2031		FY2032	
					TOTAL:
					\$37,606,226

1. SITE:	Acreage	21.74	Date IAC Approved		MHT Category #		Date of MHT Review		PFA Status	PFA	Water	X	Sewer	X
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	2. EXISTING FACILITY:						LEA Proposed Scope for Renovation/Demolition		
	RENOVATED		DEMOLISHED		TOTAL		GSF to be Renovated	GSF to be Demolished	Cooperative-Use Space
	Gross SF	Date	Gross SF	Date	Gross SF	Gross SF			
ORIGINAL	91,223	1955	91,223	1994				91,223	-
ADDITION	1,620	1959	1,620	1994				1,620	-
ADDITION	29,068	1964	29,068	1994				29,068	-
ADDITION	17,300	1994	-					17,300	-
ADDITION								-	-
TOTAL	139,211		121,911		-			139,211	-

3. SCOPE:									
a. Proposed LEA Scope:									
Proposed Capacity		910							
Gross Square Footage:	New	131,513	Addition		Renovation		Demolition	139,211	
Cooperative-Use Space GSF: WITHIN above GSF	New CUS	3,000	CUS Addition		CUS Renovation				
b. Eligible State Scope:									
Eligible Enrollment		910							
Gross Square Footage:	New	116,105	Addition		Renovation		Demolition	139,211	
Cooperative-Use Space GSF: WITHIN above GSF	New CUS	3,000	CUS Addition		CUS Renovation				
c. SE and CTE:									
New Regional SE program(s)?	Y	New CTE Program(s)?	N	CTE application filed with MSDE?	N	CTE application approved by MSDE?	N		

4. DESCRIPTION & JUSTIFICATION: (What you wish to accomplish with this project)

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

Cool Spring ES is a three-story, 139,211 SF facility located on a 21.7 acre site in Adelphi MD. Originally built in 1955 as a girl's private high school with a dormitory, it had an addition in 1959 of 1,620 SF, an addition in 1964 of 29,068 SF, and an addition in 1994 of 17,300 SF. The main school building has a State Rated Capacity of 535 students with a current enrollment of 512 PK-5 grades housed in the main building and in temporary relocatable classrooms. This facility includes a three-story, approximately 58,000 SF annex (a former nunnery), which is currently used to provide special services to the community, including a Judy Hoyer Center, Family Learning Center, and Mary's Center.

This school is located in the northern area of the county, which is significantly overcrowded at all grade levels. The proposed project will consolidate two schools, Cool Spring ES and Adelphi ES. Students from Adelphi are currently housed at the former Cherokee Lane ES facility. The proposed solution will replace the existing school and annex with a new primarily prefabricated construction. Replacement was approved by the IAC based on the condition of the existing buildings and the difficulty of reworking the spaces in the former nunnery for new instructional functions. The academic building for 910 students will be built in Phase I of the complete project. To support the needs of students and the community, the new building will include Cooperative Use Space for the Judy Center. Phase II of the project (Priority #3) will include a regional therapy pool for special education students, Cooperative Use Space for a Family Support Center, and spaces for Prince George's County Public Schools central office staff. The Regional Therapy Pool has been submitted as a separate project because it will serve the Special Education student population of the entire northern region and not only of Cool Spring Elementary. This project is coordinated with Priority No. 3, the Annex Building, which must be completed before the replacement Cool Spring Elementary School can enjoy the parking, bus loop, and other site features that are essential to the functioning of an elementary school.

This project was approved in FY 2024 for \$3.579 million in State funds for Design Services and for \$13.636 million in FY 2025 for construction, and it has received a total of \$19.589 million in local funds through FY 2025. In order to expedite the project to receive the Adelphi ES students temporarily housed at the former Cherokee Lane ES, the new construction will follow the same pre-engineered, off-site fabrication method that was used for the new Cherokee Lane ES. Additional State funding is requested in FY 2026 in order to move the project quickly into the off-site modular construction phase and to begin the on-site work. The project has considerable urgency: clearing the former Cherokee Lane ES site is needed to construct the wing of the future New Northern Adelphi High School (NNAAHS, Priority No. 4) that will contain the gymnasium, cafeteria, and other common spaces. The NNAAHS facility will temporarily house the students of High Point High School (Future Project 1) during replacement of that facility. Please see the Description and Justification sections of NNAAHS (Priority 4) and High Point High School (Form 102.3) for further detail on those two high school projects.

While the Cool Spring Elementary School project will replace an obsolete facility and reduce the total footprint of the school system, overcrowding is projected to remain at the elementary and high school levels for the coming decade. PGCPS will undertake a comprehensive study of the northern area to determine the requirements for new capacity that must be undertaken on completion of this project and the two related high school projects.

5. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	YEAR	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Cool Spring Elementary (16.134)	535	512	514	523	553	553	553	553	553	-18
Adelphi Elementary (Demolished) (16.169)		505	492	494	517	529	529	535	535	-535
Langley Park-McCormick Elementary (16.071)	486	781	785	760	783	775	763	759	761	-275
Carole Highlands Elementary (16.153)	535	521	517	501	498	474	484	483	484	51
Mary Harris Mother Jones Elementary (16.231)	769	747	752	750	760	748	735	733	735	34
TOTAL:	2,325	3,066	3,060	3,028	3,111	3,079	3,064	3,063	3,068	-743
Note: Adelphi Elementary (16.169) has been demolished, so no SRC is provided.										
Due to overcrowding throughout the northern region, the following elementary schools will also be impacted by the new Cool Spring Elementary School:										
Cherokee Lane Elementary	408	828	857	854	847	837	844	842	843	-435
Paint Branch Elementary	357	494	457	419	410	401	400	399	400	-43
University Park Elementary	565	559	583	587	590	593	596	594	595	-30
Lewisdale Elementary	471	564	568	569	577	558	568	568	565	-94
SUBTOTAL	1,801	2,445	2,465	2,429	2,424	2,389	2,408	2,403	2,403	-602
TOTAL:	4,126	5,511	5,525	5,457	5,535	5,468	5,472	5,466	5,471	-1,345
Case Number:		Note: Raw Eligible Enrollment based on SRC and 7-year FTE. To determine the Raw Eligible Enrollment for a new school, enter the SRC and 7 year enrollments for the Adjacent School(s) above.								1,278
*Eligible Enrollment. If the sum of available seats in all adjacent schools shown in the table above is less than 15% of the project school's enrollment (Year 7 FTE), the adjacent schools are excluded from the calculation of eligible enrollment for state funding allocation.										#VALUE!

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

6. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Maximum State Allocation
Design	11.9%	\$ 6,498,000	\$ 1,697,000	\$ 4,801,000
Building		\$ 54,603,000	\$ 14,264,000	\$ 40,339,000
Site Development	19.0%	\$ 10,375,000	\$ 2,711,000	\$ 7,664,000
Furniture, Fixtures, and Equipment	6.0%	\$ 3,249,000	\$ 1,232,000	\$ 2,017,000
Other		\$ -	\$ -	\$ -
LEA Contingency	8.1%	\$ 5,231,000	\$ 5,231,000	\$ -
High Performance (Admin Cost - Estimated at 2%)		\$ 1,206,000	\$ 1,206,000	\$ -
Total		\$ 81,162,000	\$ 26,341,000	\$ 54,821,000

7. SCHEDULE:		Ed Spec Completion Date:	Feasibility Study Completion Date:	Estimated Bid Date:
		9/2023	FY23	Off-site: 6/2025 On-site: 10/2025
	Schematic Design (SD) Completion Date:	12/2023	Design Development (DD) Completion Date:	Estimated Construction Start Date:
			11/2024	Off-site: 11/2025 On-site: 4/2026
			Construction Document (CD) Completion Date:	Estimated Project Completion Date:
			5/2025	9/2027 *

Revised 8/2024

* Phase I (Cool Spring ES, Judy Center) 8/27; Phase II (Therapy Pool, Family Center, PGCPs offices) 8/29



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	0.00	Cool Spring Elementary Replacement					Priority #	0
Project Type:							CIP or CIP/BTL	CIP
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF			
		PreK-3		x	=			
		PreK-4	80	x	116.30	=	9,304	
		Elementary	830	x	116.30	=	96,527	
		Middle		x		=		
		High		x		=		
		Special ED Elem	20	x	63.70	=	1,274	
		Special ED Middle		x		=		
		Special ED High		x		=		
		CTE		x		=		
							107,105	
		Existing Facility GSF	139,211					
		Demolition of Existing GSF	139,211					
		Revised Existing Facility GSF	-					
		Eligible New GSF	<u>107,105</u>					
				Adjusted Eligible GSF*			-	
								Enrollment Case # (if applicable)
NEW GSF							Construction Cost	Cost State Share
		A. Eligible New GSF	107,105	x	404.00		43,270,000	37,212,000
		B. Cooperative-Use Space (GSF)	3,000	x	404.00		1,212,000	1,042,000
		C. GAB Variance (if applicable)		x	404.00			
		Concentration of Poverty add-on	6,000		404.00		2,424,000	2,085,000
		D. Facility Addition Subtotal (A+B+C)	116,105				46,906,000	40,339,000
		E. Site Development (0.19*D)		x	19%		8,912,000	7,664,000
		F. Facility Addition & Site Subtotal (D+E)					55,818,000	48,003,000
		G. Design Cost (0.1*F)		x	10%		5,582,000	4,801,000
		H. Furniture, Fixtures and Equipment (0.05*D)		x	5%		2,345,000	2,017,000
		I. Total Costs for new space (F+G+H)					63,745,000	54,821,000
RENOVATED GSF							Construction Cost	Cost State Share
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost		
	40 & older			x 404.00	x 100%	=		
	31-39			x 404.00	x 85%	=		
	26-30			x 404.00	x 75%	=		
	21-25			x 404.00	x 65%	=		
	16-20			x 404.00	x 50%	=		
	0-15			x 404.00	x 0%	=		
		J. Eligible Structure Renovation						
		K Cooperative-Use Space (GSF)		x	404.00			
		L. GAB Variance (if applicable)			404.00			
		M. Facility Renovation Subtotal (J+K+L)						
		N. Site Development (0.1*M)			5%			
		O. Facility Renovation & Site Subtotal (M+N)						
		P. Design Cost (0.1*O)			10%			
		Q. Furniture, Fixtures and Equipment (0.05*M)			5%			
		R. Total Cost for Renovated Space (O+P+Q)						
TOTAL COST							63,745,000	54,821,000

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

<i>Less Prior State Funds for Related Projects</i>			
MAXIMUM STATE ALLOCATION			54,821,000
<i>Less CIP allocations for the Project</i>			
ADJUSTED MAXIMUM STATE ALLOCATION			54,821,000
<i>Less CIP allocations for the Project</i>	Date Design Funding Approved: 5/1/2023	Fiscal Year: 2024	(3,579,000)
<i>Less other State funding program allocations for the project</i>	Date Approved: 12/1/2023	Fiscal Year: 2025	(1,804,698)
	Date Approved: 5/1/2024	Fiscal Year: 2025	(11,831,076)
BALANCE			37,606,226
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.			Date Planning Approved: 05/01/24
Project consists of replacement of entire 139,211 gsf facility.			Date Revised: 07/08/24

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS
PRIORITY NO. 2: COOL SPRING ELEMENTARY SCHOOL REPLACEMENT / PRIORITY NO. 3: COOL SPRING ANNEX BUILDING
FY 2026 CAPITAL IMPROVEMENT PROGRAM - COMBINED DRAW SCHEDULE
 Source: Gilbert Architects
 August 2024

TASK	Fiscal Quarters:	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029		
		(000,000)				(000,000)				(000,000)				(000,000)				(000,000)		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Phase I - Cool Spring ES Offsite					\$4.87	\$7.30	\$7.30	\$4.87	\$5.22	\$5.22										\$ 34.76
Phase I - Building sitework							\$0.48	\$1.45	\$1.45	\$0.61	\$0.61	\$0.61	\$0.61							\$ 5.83
Phase I - Onsite construction								\$2.87	\$4.30	\$5.34	\$5.34	\$5.34		▲ Occupancy						\$ 23.19
Abatement/Demo - ES Building												\$0.60	\$0.60							\$ 1.20
Phase II - Annex Building														\$ 3.9	\$3.85	\$3.85	\$3.85			\$ 15.45
Abatement/Demo - Hoyer Bldg																		\$1.00		\$ 1.00
Final Sitework																		\$3.00	\$3.00	\$ 6.00
Total Fiscal Year Draw:		\$4.87				\$35.22				\$24.89				\$15.45				\$7.00		
Cumulative Draw:		\$4.87				\$40.09				\$64.98				\$80.43				\$87.43		



STATE OF MARYLAND
FORM 102 (B) REQUEST FOR MAJOR CONSTRUCTION FUNDING & IAC PLANNING APPROVAL

LEA Entry
 IAC Entry

PSC No.:	Unassigned	REQUEST TYPE: LOCAL PLANNING (LP):	<input checked="" type="checkbox"/>	CONSTRUCTION FUNDING:	<input type="checkbox"/>							
LEA:	Prince George's	JOINT FUNDING THROUGH CIP & BTL:	<input type="checkbox"/>	DATE PLANNING (LP) APPROVED:	<input type="checkbox"/>							
SCHOOL NAME:	Cool Spring Elementary School Annex Building	FY:	2026	DATE SUBMITTED:	10/4/24							
ADDRESS:	8910 RIGGS ROAD, ADELPHI, MD 20783	PRIORITY #:	3	REVISED DATE:	<input type="checkbox"/>							
PROJECT TYPE:	NEW <input checked="" type="checkbox"/> ADDITION <input type="checkbox"/> REPLACEMENT <input type="checkbox"/> RENOVATION <input type="checkbox"/> LIMITED RENOVATION <input type="checkbox"/>											
COOPERATIVE USE:	<input checked="" type="checkbox"/>	PROTOTYPE DESIGN:	<input type="checkbox"/>	HIGH PERFORMANCE:	<input checked="" type="checkbox"/>							
SCHOOL NUMBER:		SRC:	NA	GRADES:	Other							
CURRENT FUNDING REQUEST:		STATE COST SHARE %:	68%	LOCAL COST SHARE %:	32%							
TOTAL PRIOR STATE FUNDS:		EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS				TOTAL:						
		FY2027		FY2028		FY2029		FY2030	\$3,148,000	FY2031		\$3,148,000

1. SITE:	Acreage	21.74	Date IAC Approved		MHT Category #		Date of MHT Review		PFA Status	PFA	Water	<input checked="" type="checkbox"/>	Sewer	<input checked="" type="checkbox"/>
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	RENOVATED						DEMOLISHED		TOTAL	LEA Proposed Scope for Renovation/Demolition		
	Gross SF	Date	Gross SF	Date	Gross SF	Date	Gross SF		GSF to be Renovated	GSF to be Demolished	Cooperative-Use Space	
ORIGINAL								-				
ADDITION								-				
ADDITION								-				
ADDITION								-				
ADDITION								-				
TOTAL								-				

3. SCOPE:												
a. Proposed LEA Scope:												
Gross Square Footage:	New	28,261	Proposed Capacity	NA	Renovation		Demolition					
Cooperative-Use Space GSF: WITHIN above GSF	New CUS	3,000	CUS Addition		CUS Renovation							
b. Eligible State Scope:												
Gross Square Footage:	New	8,191	Eligible Enrollment	NA	Renovation		Demolition					
Cooperative-Use Space GSF: WITHIN above GSF	New CUS	3,000	CUS Addition		CUS Renovation							
c. SE and CTE:												
New Regional SE program(s)?	Y	New CTE Program(s)?	N	CTE application filed with MSDE?	N	CTE application approved by MSDE?	N					

4. DESCRIPTION & JUSTIFICATION: (What you wish to accomplish with this project)

The Cool Spring Elementary School site is well located to support a number of regional functions. These include certain Prince George's County Public Schools Central Office functions (International Student Admissions and Enrollment, English Language Development (EDL) Office, Bilingual Assessment Team, and shared spaces); a Family Support Center; and a Regional Therapy Pool to serve the PGCPSS Special Education population in the Northern part of the County. Since there is no appropriate therapy pool for this population, this will fill a critical need. The request is for State planning approval to support the Therapy Pool and the Family Center (cooperative use space); the central office functions will be 100% locally funded.

Since the Therapy Pool will serve a regional population, the request is based on the projected square footage of the facility and the estimated cost, rather than on a projected population. Consistent with the MSDE "A Guide for Serving Students with Disabilities in Physical Education," therapy pools provide opportunities for a robust adapted physical education program by creating outcomes based on water safety and aquatics. Observation of therapy pools in other parts of the county indicates that this type of facility is essential for the health and development of many Special Education students. Based on the utilization of other therapy pools in Prince George's County Public Schools, the anticipated daily attendance at the Cool Spring ES therapy pool will be approximately 50 students in six or seven blocks. In addition, a partnership with the Maryland National Capital Park and Planning Commission (M-NCPCC) Therapeutic Recreation Department is being developed to allow them to use the pool for weekend community activities for children with disabilities, similar to a program currently begun at the C. Elizabeth Rieg School.

While the Annex Building is submitted as a separate project for funding purposes, it is essential that it be completed in sequence following the completion of the replacement Cool Spring Elementary School (Priority No. 2). The existing building on the site cannot be fully demolished until the Annex Building is ready to receive the tenants currently housed in the former nunnery. Until the existing building is demolished, the new school will not have access to all of the parking, bus lot, and other site features that are essential to the functioning of an elementary school.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

5. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	YEAR	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Cool Spring Elementary (16.134)	535	512	514	523	553	553	553	553	553	-18
Adelphi Elementary (Demolished) (16.169)		505	492	494	517	529	529	535	535	-535
Langley Park-McCormick Elementary (16.071)	486	781	785	760	783	775	763	759	761	-275
Carole Highlands Elementary (16.153)	535	521	517	501	498	474	484	483	484	51
Mary Harris Mother Jones Elementary (16.231)	769	747	752	750	760	748	735	733	735	34
TOTAL:	2,325	3,066	3,060	3,028	3,111	3,079	3,064	3,063	3,068	-743

Note: Adelphi Elementary (16.169) has been demolished, so no SRC is provided.

Case Number: <input type="text"/>	Note: Raw Eligible Enrollment based on SRC and 7-year FTE. To determine the Raw Eligible Enrollment for a new school, enter the SRC and 7 year enrollments for the Adjacent School(s) above.	1,278
*Eligible Enrollment. If the sum of available seats in all adjacent schools shown in the table above is less than 15% of the project school's enrollment (Year 7 FTE), the adjacent schools are excluded from the calculation of eligible enrollment for state funding allocation.		#VALUE!

6. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Maximum State Allocation
Design	9.9%	\$ 1,868,000	\$ 1,593,000	\$ 275,000
Building		\$ 18,866,000	\$ 16,549,000	\$ 2,317,000
Site Development	19.0%	\$ 3,585,000	\$ 3,145,000	\$ 440,000
Furniture, Fixtures, and Equipment	11.1%	\$ 2,101,000	\$ 1,985,000	\$ 116,000
Other			\$ -	\$ -
LEA Contingency	4.0%	\$ 898,000	\$ 898,000	\$ -
High Performance (Admin Cost - Estimated at 2%)		\$ 660,000	\$ 660,000	\$ -
Total		\$ 27,978,000	\$ 24,830,000	\$ 3,148,000

7. SCHEDULE:	Ed Spec Completion Date: 9/2023	Feasibility Study Completion Date: FY23	Estimated Bid Date: Summer 2027
	Schematic Design (SD) Completion Date: 2/2025	Design Development (DD) Completion Date: 4/2025	Estimated Construction Start Date: 8/27-9/29
		Construction Document (CD) Completion Date: 9/2025	Estimated Project Completion Date: 8/2029 *

Revised 8/2024 * Phase I (Cool Spring ES, Judy Center) 8/27; Phase II (Therapy Pool, Family Center, PGCPs offices) 8/29



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	0.00	Prince George's					Priority #	0
Project Type:		Cool Spring Elementary Annex Building					CIP or CIP/BTL	CIP
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF			
		Elementary	200	x 141.00	= 28,200			
		Middle		x	=			
		High		x	=			
		Special ED Elem		x	=			
		Special ED Middle		x	=			
		Special ED High		x	=			
		CTE		x	=			
					28,200			
		Existing Facility GSF		Adjusted Eligible GSF*				
		Demolition of Existing GSF	-					
		Revised Existing Facility GSF	-					
		Eligible New GSF	<u>28,200</u>					
						28,200	Enrollment Case # (if applicable)	
						-		
						28,200		
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APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

	<i>Less CIP allocations for the Project</i>	Date Approved: []	Fiscal Year: 1900	
ADJUSTED MAXIMUM STATE ALLOCATION				
	<i>Less CIP allocations for the Project</i>	Date Approved: []	Fiscal Year: 1900	
	<i>Less other State funding program allocations for the project</i>	Date Approved: []	Fiscal Year: 1900	
BALANCE				3,148,000
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.				Date Planning Approved: []
				Date Revised: []
The project consists of a new building of 28,261 gsf, inclusive of an eligible area of 8,191 gsf (5,191 gsf regional therapy pool, 3,000 cooperative use space)				



STATE OF MARYLAND
FORM 102 (B) REQUEST FOR MAJOR CONSTRUCTION FUNDING & IAC PLANNING APPROVAL

LEA Entry
 IAC Entry

PSC No.:	Unassigned	REQUEST TYPE: LOCAL PLANNING (LP):	<input checked="" type="checkbox"/>	CONSTRUCTION FUNDING:	<input checked="" type="checkbox"/>										
LEA:	Prince George's	JOINT FUNDING THROUGH CIP & BTL:	<input type="checkbox"/>	DATE PLANNING (LP) APPROVED:											
SCHOOL NAME:	New Northern Adelphi Area High School	FY:	2026	DATE SUBMITTED:	10/4/24										
ADDRESS:	9000 25th AVE, ADELPHI, MD 20783	PRIORITY #:	4	REVISED DATE:											
PROJECT TYPE:	<table style="width:100%; border: none;"> <tr> <td style="width:15%;">NEW</td> <td style="width:10%;"><input checked="" type="checkbox"/></td> <td style="width:15%;">ADDITION</td> <td style="width:10%;"><input type="checkbox"/></td> <td style="width:15%;">REPLACEMENT</td> <td style="width:10%;"><input type="checkbox"/></td> <td style="width:15%;">RENOVATION</td> <td style="width:10%;"><input type="checkbox"/></td> <td style="width:10%;">LIMITED RENOVATION</td> <td style="width:10%;"><input type="checkbox"/></td> </tr> </table>	NEW	<input checked="" type="checkbox"/>	ADDITION	<input type="checkbox"/>	REPLACEMENT	<input type="checkbox"/>	RENOVATION	<input type="checkbox"/>	LIMITED RENOVATION	<input type="checkbox"/>				
NEW	<input checked="" type="checkbox"/>	ADDITION	<input type="checkbox"/>	REPLACEMENT	<input type="checkbox"/>	RENOVATION	<input type="checkbox"/>	LIMITED RENOVATION	<input type="checkbox"/>						
COOPERATIVE USE:	<input checked="" type="checkbox"/>	PROTOTYPE DESIGN:	<input type="checkbox"/>	HIGH PERFORMANCE:	<input checked="" type="checkbox"/>	STATE-OWNED RELOCATABLES:	<input type="checkbox"/>	NET ZERO ENERGY:	<input type="checkbox"/>						
SCHOOL NUMBER:		SRC:		GRADES :	9-12	STATE COST SHARE %:	68%	LOCAL COST SHARE %:	32%						

CURRENT FUNDING REQUEST:	\$22,000,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS								TOTAL:
TOTAL PRIOR STATE FUNDS:		FY2027	\$50,000,000	FY2028	\$62,000,000	FY2029	\$30,001,000	FY2030	FY2031	\$164,001,000

1. SITE:	Acreage	21.800	Date IAC Approved		MHT Category #		Date of MHT Review		PFA Status	PFA	Water	X	Sewer	X
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2. EXISTING FACILITY:							LEA Proposed Scope for Renovation/Demolition			
			RENOVATED		DEMOLISHED		TOTAL			
	<u>Gross SF</u>	<u>Date</u>	<u>Gross SF</u>	<u>Date</u>	<u>Gross SF</u>	<u>Date</u>	<u>Gross SF</u>	<u>GSF to be Renovated</u>	<u>GSF to be Demolished</u>	<u>Cooperative-Use Space</u>
ORIGINAL							-	-	-	-
ADDITION							-	-	-	-
ADDITION							-	-	-	-
ADDITION							-	-	-	-
ADDITION							-	-	-	-
TOTAL	-		-		-		-	-	-	-

3. SCOPE:											
a. Proposed LEA Scope:											
Gross Square Footage:		New	304,000			Proposed Capacity	2,600				
Cooperative-Use Space GSF: WITHIN above GSF		New CUS	3,000			Addition		Renovation		Demolition	
						CUS Addition		CUS Renovation			
b. Eligible State Scope:											
Gross Square Footage:		New	346,328			Eligible Enrollment	2,600				
Cooperative-Use Space GSF: WITHIN above GSF		New CUS	3,000			Addition		Renovation		Demolition	-
						CUS Addition		CUS Renovation			
c. SE and CTE:											
	New Regional SE program(s)?	Y		New CTE Program(s)?	Y	CTE application filed with MSDE?	N	CTE application approved by MSDE?	N		

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

4. DESCRIPTION & JUSTIFICATION: (What you wish to accomplish with this project)

Prince George's County Public Schools is experiencing significant increases in enrollment at the seven high schools located in the northern area of the county. The high schools affected are Bladensburg, Duval, Eleanor Roosevelt, High Point, Laurel, Northwestern, and Parkdale. Enrollment is projected to exceed capacity by over 2,400 students by the fall of 2030. High Point High School will see the greatest degree of overcrowding and is of particular concern due to the inability to place additional portable classrooms without impacting other site activities, including parking. The projected enrollment increases are based on historical activity seen at the middle schools during the past five years that feed into these high schools. In addition to this historical enrollment growth, there has been additional migration of international high school students into the northern area of the county. The current student enrollment within the middle schools and the compulsory high school age of 18 years old will continue to increase the enrollment at the high schools significantly. A new high school in the northern area will relieve overcrowding at High Point High School and the other six northern area high schools. New Northern Adelphi Area High School (NNAAHS) will be a CTE hub for the northern area of the county. It will have 28 CTE teaching stations, for a total of 560 students. Under the current plan for the instructional program, the capacity available for relief of other high schools in the north will be 2,040 seats (2,600 less 560).

The FY 2026 CIP request is for State planning approval and funding. Through FY 2025, the County has allocated \$17.480 million for planning and design services. A construction manager will be engaged in FY25 to develop a detailed draw schedule for the construction period. An access road will begin construction in the summer of 2025 in collaboration with the University of Maryland (UMD), and construction of the five-story academic wing will begin in the spring of 2026. Construction of the public areas of the school will begin in the fall of 2027, following the relocation of the Adelphi ES students who are currently housed in the former Cherokee Lane ES building to the new Cool Spring ES (Priority #2) and demolition of that facility. When the new high school is complete in the summer of 2029, it will house the High Point High School students during replacement of that facility (to be completed in the summer of 2032). NNAAHS will be available to relieve overcrowding in the north in 2032. Construction funds will be requested in FY26 through FY29. Through a joint-use agreement now being developed with UMD, the stadium will be used for university physical education practice and track events as well as for regular high school physical education and athletic activities.

The final site acreage for the high school will be determined by the civil engineer. The current estimate is a total of 41.27 acres consisting of: existing site of former Cherokee Lane ES, 21.800 acres; land to be exchanged with the State Highway Administration, 11.33 acres; acquisition of Adelphi Park, 8.14 acres. Additional land will be provided by the University of Maryland, acreage and ownership to be negotiated.

5. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	YEAR	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
New Northern Area High (REVISED) **	2,040	0	0	0	0	0	0	0	0	2,040
Bladensburg High	1,785	2,095	2,178	2,179	2,160	2,116	2,083	2,006	1,996	-211
Duval High	2,258	2,484	2,545	2,690	2,727	2,697	2,623	2,503	2,515	-257
Eleanor Roosevelt High	2,096	2,557	2,497	2,477	2,504	2,408	2,401	2,352	2,326	-230
High Point High	2,081	2,960	2,998	3,015	3,021	3,005	3,022	2,923	3,002	-921
Laurel High	1,867	2,179	2,241	2,335	2,351	2,220	2,234	2,183	2,210	-343
Northwestern High	2,340	2,381	2,474	2,586	2,692	2,673	2,649	2,536	2,591	-251
Parkdale High	2,288	2,571	2,566	2,563	2,558	2,575	2,535	2,513	2,527	-239

The New Northern Adelphi Area High School will be used to house students from High Point High School while the latter school is under construction. Consequently, the capacity of NNAAHS will not be available to relieve overcrowding in the northern area of the county until completion of the HPHS project in 2031.

TOTAL:	16,755	17,227	17,499	17,845	18,013	17,694	17,547	17,016	17,167	-412
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Note: Adelphi Elementary (16.169) has been demolished, so no SRC is provided.

Case Number:		Note: Raw Eligible Enrollment based on SRC and 7-year FTE. To determine the Raw Eligible Enrollment for a new school, enter the SRC and 7 year enrollments for the Adjacent School(s) above.								2,452
*Eligible Enrollment. If the sum of available seats in all adjacent schools shown in the table above is less than 15% of the project school's enrollment (Year 7 FTE), the adjacent schools are excluded from the calculation of eligible enrollment for state funding allocation.										#VALUE!

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

6. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Maximum State Allocation
Design	10.0%	\$ 21,119,000	\$ 6,758,000	\$ 14,361,000
Building		\$ 177,466,000	\$ 56,789,000	\$ 120,677,000
Site Development	19.0%	\$ 33,719,000	\$ 10,790,000	\$ 22,929,000
Furniture, Fixtures, and Equipment	5.0%	\$ 8,873,000	\$ 2,839,000	\$ 6,034,000
Other			\$ -	\$ -
LEA Contingency	2.5%	\$ 5,280,000	\$ 5,280,000	\$ -
High Performance (Admin Cost - Estimated at 2%)	2%	\$ 4,329,000	\$ 4,329,000	\$ -
Total		\$ 250,786,000	\$ 86,785,000	\$ 164,001,000

7. SCHEDULE:		Ed Spec Completion Date:	Feasibility Study Completion Date:	Estimated Bid Date:
		11/2024	FY23	Winter 2026
	Schematic Design (SD) Completion Date:	12/2024	Design Development (DD) Completion Date:	Estimated Construction Start Date:
			3/2025	Spring 2026
			Construction Document (CD) Completion Date:	Estimated Project Completion Date:
			9/2025	8/2029 *

Revised 8/2024



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	0.00	New Northern Adelphi Area High School				Priority #	0
Project Type:						CIP or CIP/BTL	CIP
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF	Request Type	Planning/Funding
		Elementary		x	=	Basis for Applied Funding Factors:	Estimate
		Middle		x	=	Date of First Construction Funding:	
		High	2,600	x 149.00	= 387,400	Bid Date (Actual Only):	
		Special ED Elem		x	=	LEA State Share	68%
		Special ED Middle		x	=	Concentration of Poverty Add-on	-
		Special ED High	40	x 51.00	= 2,040	Maintenance Add-on	-
		CTE	560	x 61.00	= 34,160	Net Zero Energy Add-on	0%
					423,600	Project State Share	68%
		Existing Facility GSF				Enrollment Case # (if applicable)	
		Demolition of Existing GSF					
		Revised Existing Facility GSF					
		Eligible New GSF	423,600				
NEW GSF						Construction Cost	Cost State Share
		A. Eligible New GSF	423,600	x 416.00		176,218,000	119,828,000
		B. Cooperative-Use Space (GSF)	3,000	x 416.00		1,248,000	849,000
		C. GAB Variance (if applicable)		x 416.00			
		D. Facility Addition Subtotal (A+B+C)	426,600			177,466,000	120,677,000
		E. Site Development (0.19*D)		x 19%		33,719,000	22,929,000
		F. Facility Addition & Site Subtotal (D+E)				211,185,000	143,606,000
		G. Design Cost (0.1*F)		x 10%		21,119,000	14,361,000
		H. Furniture, Fixtures and Equipment (0.05*D)		x 5%		8,873,000	6,034,000
		I. Total Costs for new space (F+G+H)				241,177,000	164,001,000
RENOVATED GSF						Construction Cost	Cost State Share
	Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
	40 & older			x 416.00	x 100%	=	
	31-39			x 416.00	x 85%	=	
	26-30			x 416.00	x 75%	=	
	21-25			x 416.00	x 65%	=	
	16-20			x 416.00	x 50%	=	
	0-15			x 416.00	x 0%	=	
	J. Eligible Structure Renovation						
	K Cooperative-Use Space (GSF)			x 416.00			
	L. GAB Variance (if applicable)			416.00			
	M. Facility Renovation Subtotal (J+K+L)						
	N. Site Development (0.1*M)			5%			
	O. Facility Renovation & Site Subtotal (M+N)						
	P. Design Cost (0.1*O)			10%			
	Q. Furniture, Fixtures and Equipment (0.05*M)			5%			
	R. Total Cost for Renovated Space (O+P+Q)						
TOTAL COST						241,177,000	164,001,000
<i>Less Prior State Funds for Related Projects</i>							
MAXIMUM STATE ALLOCATION							164,001,000

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

	<i>Less CIP allocations for the Project</i>	Date Approved: []	Fiscal Year: 1900	
ADJUSTED MAXIMUM STATE ALLOCATION				
	<i>Less CIP allocations for the Project</i>	Date Approved: []	Fiscal Year: 1900	
	<i>Less other State funding program allocations for the project</i>	Date Approved: []	Fiscal Year: 1900	
BALANCE				164,001,000
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.			Date Planning Approved:	[]
Project consists of a new comprehensive high school for 2,600 students, with a CTE component for 560 students.			Date Revised:	[]

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS
PRIORITY NO. 4: NEW NORTHERN ADELPHI AREA HIGH SCHOOL
FY 2026 CAPITAL IMPROVEMENT PROGRAM - DRAW SCHEDULE
 Source: Gilbert Architects
 August 2024

TASK	Fiscal Quarters:	FY 2025				FY 2026				FY 2027				FY 2028				FY 2029		
		(000,000)				(000,000)				(000,000)				(000,000)				(000,000)		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Phase I - 5 Story Classrom/Labs/CTE facilities						\$5.02	\$6.27	\$14.07	\$14.07	\$14.07	\$14.07	\$14.07	\$14.07	\$14.07	\$14.07	\$14.07	\$14.07	\$14.07	\$16.85	\$168.82
Abatement/Demo (former Cherokee Lane ES)										\$0.86	\$0.86									\$1.72
Phase II - Single Story Public Building (common spaces)										\$0.00	\$0.00	\$5.81	\$5.81	\$5.81	\$5.81	\$5.81	\$5.81	\$5.81	\$0.00	\$40.66
					0.0%				12.0%				33.0%				37.6%		17.4%	
Total Fiscal Year Draw:		\$0.00				\$25.35				\$69.60				\$79.50				\$36.73		\$211.19
Cumulative Draw:		\$0.00				\$25.35				\$94.96				\$174.46				\$211.19		



STATE OF MARYLAND
FORM 102 (A) REQUEST FOR EARLY PLANNING & DESIGN FUNDING

LEA Entry
IAC Entry

PSC No.: **Unassigned** FY: **2026** JOINT FUNDING THROUGH CIP & BTL: DATE PLANNING (LP) APPROVED: DATE SUBMITTED: **10/4/2024**

LEA: **Prince George's** PRIORITY #: **5** REVISED DATE:

SCHOOL NAME: **Riverdale Hills Early Childhood Center** PROJECT TYPE: **CAPITAL MAINTENANCE (SYSTEMIC)**

ADDRESS: **6200 SHERIDAN STREET, RIVERDALE, Riverdale, MD 20737** SYSTEMIC PROJECT TYPE:

PROJECT TYPE: NEW ADDITION REPLACEMENT RENOVATION LIMITED RENOVATION

COOPERATIVE USE: PROTOTYPE DESIGN: HIGH PERFORMANCE: STATE-OWNED RELOCATABLES: NET ZERO ENERGY:

SCHOOL NUMBER: SRC: GRADES: **Other** STATE COST SHARE %: **68%** LOCAL COST SHARE %: **32%**

CURRENT FUNDING REQUEST:	\$300,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS								TOTAL:
		FY2027	\$5,500,000	FY2028	\$2,994,000	FY2029		FY2030		FY2031

1. SITE: Acreage **10** Date IAC Approved **Unknown** MHT Category # Date of MHT Review PFA Status **PFA** Water Sewer

2. EXISTING FACILITY:
Note: As FIDB records were deleted, all dates & SF are approx.

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	30,893	1958			30,893
ADDITION	5,941	1960			5,941
ADDITION					-
ADDITION					-
ADDITION					-
TOTAL	36,834		-		36,834

LEA Proposed Scope for Renovation/Demolition		
GSF to be Renovated	GSF to be Demolished	Cooperative-Use Space
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

3. SCOPE:

a. Proposed LEA Scope:

Gross Square Footage: New	<input type="checkbox"/>	Proposed Capacity	200
Cooperative-Use Space GSF: WITHIN above GSF	New	Addition	8,145
		Renovation	16,610
		Demolition	<input type="checkbox"/>
		CUS Addition	<input type="checkbox"/>
		CUS Renovation	<input type="checkbox"/>

b. SE and CTE:

New Regional SE program(s)?	N	New CTE Program(s)?	N	CTE application filed with MSDE?	N
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APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

4. DESCRIPTION & JUSTIFICATION: (What you wish to accomplish with this project)

Prince George's County Public Schools intends to convert a portion of a former school, currently partially used by a local nonprofit organization, the Latin American Youth Center (LAYC), into an early childhood center that will serve the north-central part of the county. The facility will assist PGCPSS to meet the *Maryland's Blueprint for the Future* requirement to expand instructional opportunities for three-year old and four-year prekindergarten children. The Riverdale Hills EEC will have 10 classrooms, a multipurpose room, a food serving space and kitchen, an enclosed outdoor learning space, and a variety of support spaces. The exterior will include a play area, a parking area that will receive buses as well as cars, and stormwater management facilities.

The project is being developed in cooperation with LAYC, which will be responsible for the build-out of their portion of the building. The PGCPSS portion of the building includes approximately 16,600 gsf of renovation and approximately 8,150 gsf of new construction; the LAYC portion consists of 21,015 gsf of renovation. A Memorandum of Understanding between the parties is in development, as is an educational specification; both will be taken to the Board of Education at a meeting in October or November 2024. PGCPSS requests planning funds to engage an architectural/engineering firm to undertake a feasibility study and conceptual design, which will be basis for the request for Planning Approval and Funding in FY 2027. The project will be partially funded using a pass-through grant of State funds, which will supplement the eligible local and State funds to address the very challenging sitework and stormwater management conditions of the site. The estimated proportion of funds to be allocated from each source (State, local government, and pass-through grant) is shown in Section 5 below.

As the facility has been out of service for many years, there are no adjacent schools. It will serve approximately 200 3- and 4-year old prekindergarten students who otherwise would have few opportunities for early childhood education. On-site investigation by PGCPSS staff indicates that the electrical supply is likely to be adequate for the new uses of the facility and site, but the adequacy of the water supply will need to be investigated and confirmed by the architectural/engineering team when planning is underway. The site acreage given in Item 1. is approximate, as it has been calculated from old paper site plans that contain certain inconsistencies and ambiguities. An exact determination will be made by the A/E team when engaged.

5. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	State Pass-Through Grant & LAYC Funding	Estimated Maximum State Allocation
Design		\$ 2,423,000	\$ 361,000	\$ 1,294,000	\$ 768,000
Building		\$ 12,034,000	\$ 3,295,000	\$ 1,736,000	\$ 7,003,000
Site Development		\$ 2,073,000	\$ 317,000	\$ 1,083,000	\$ 673,000
Furniture, Fixtures, and Equipment		\$ 964,000	\$ 165,000	\$ 449,000	\$ 350,000
Other		\$ 1,973,000		\$ 1,973,000	\$ -
LEA Contingency	2.5%	\$ 1,411,000		\$ 1,411,000	\$ -
High Performance (Admin Cost - Estimated at 2%)		\$ -	\$ -		\$ -
Total		\$ 20,878,000	\$ 4,138,000	\$ 7,946,000	\$ 8,794,000
LAYC CONTRIBUTION		\$ 4,500,000		\$ 4,500,000	
PROJECT TOTAL		\$ 25,378,000	\$ 4,138,000	\$ 12,446,000	\$ 8,794,000

6. SCHEDULE:		Ed Spec Completion Date:	Feasibility Study Completion Date:	Estimated Bid Date:
		24-Nov	Mar-25	Mar-26
	Schematic Design (SD) Completion Date:	25-Sep	Design Development (DD) Completion Date:	Nov-25
			Construction Document (CD) Completion Date:	Feb-25
				Estimated Construction Start Date:
				June-26
				Estimated Project Completion Date:
				Spring 27

Revised 8/2024



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.: 0.00
Project Type:
Riverdale Hills Early Childhood Center

Priority #	0
CIP or CIP/BTL	CIP
Request Type	Planning
Basis for Applied Funding Factors:	Estimate
Date of First Construction Funding:	
Bid Date (Actual Only):	
LEA State Share	#N/A
Concentration of Poverty Add-on	-
Maintenance Add-on	-
Net Zero Energy Add-on	-
Project State Share	68%

GROSS AREA BASELINE in GSF				
Educ. Type	Eligible Enrollment	GSF per student	Total GSF	
Elementary	200	141.00	=	28,200
Middle		x	=	
High		x	=	
Special ED Elem		x	=	
Special ED Middle		x	=	
Special ED High		x	=	
CTE		x	=	
				28,200

WILL NEED SF OF EXISTING BUILDING AND THE PGCPs PORTION.

Existing Facility GSF	-	Adjusted Eligible GSF*	-
Demolition of Existing GSF	-		
Revised Existing Facility GSF	-		
Eligible New GSF	28,200		

Enrollment Case # (if applicable)

NEW GSF			Construction Cost	Cost State Share
A. Eligible New GSF	8,145	x 416.00	3,388,000	2,304,000
B. Cooperative-Use Space (GSF)		x 416.00		
C. GAB Variance (if applicable)		x 416.00		
D. Facility Addition Subtotal (A+B+C)	8,145		3,388,000	2,304,000
E. Site Development (0.19*D)		x 19%	644,000	438,000
F. Facility Addition & Site Subtotal (D+E)			4,032,000	2,742,000
G. Design Cost (0.1*F)		x 10%	403,000	274,000
H. Furniture, Fixtures and Equipment (0.05*D)		x 5%	169,000	115,000
I. Total Costs for new space (F+G+H)			4,604,000	3,131,000

RENOVATED GSF							Construction Cost	Cost State Share
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost			
40 & older		16,610	x 416.00	x 100%	= 6,909,760			
31-39			x 416.00	x 85%	=			
26-30			x 416.00	x 75%	=			
21-25			x 416.00	x 65%	=			
16-20			x 416.00	x 50%	=			
0-15			x 416.00	x 0%	=			
J. Eligible Structure Renovation		16,610			6,909,760	6,910,000	4,699,000	
K Cooperative-Use Space (GSF)			x 416.00					
L. GAB Variance (if applicable)			416.00					
M. Facility Renovation Subtotal (J+K+L)		16,610				6,910,000	4,699,000	
N. Site Development (0.1*M)			5%			346,000	235,000	
O. Facility Renovation & Site Subtotal (M+N)						7,256,000	4,934,000	
P. Design Cost (0.1*O)			10%			726,000	494,000	
Q. Furniture, Fixtures and Equipment (0.05*M)			5%			346,000	235,000	
R. Total Cost for Renovated Space (O+P+Q)						8,328,000	5,663,000	

TOTAL COST						12,932,000	8,794,000
<i>Less Prior State Funds for Related Projects</i>							
MAXIMUM STATE ALLOCATION							8,794,000

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

	<i>Less CIP allocations for the Project</i>	Date Approved: []	Fiscal Year: 1900
ADJUSTED MAXIMUM STATE ALLOCATION			
	<i>Less CIP allocations for the Project</i>	Date Approved: []	Fiscal Year: 1900
	<i>Less other State funding program allocations for the project</i>	Date Approved: []	Fiscal Year: 1900
BALANCE			8,794,000
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.			Date Planning Approved: [] Date Revised: []
Existing facility is XXXXX sf. Project consists of an addition of 8145 sf and renovation of 16610 sf			



STATE OF MARYLAND
FORM 102 (A) REQUEST FOR EARLY PLANNING & DESIGN FUNDING

LEA Entry
 IAC Entry

PSC No.:	16.033	FY:	2026	JOINT FUNDING THROUGH CIP & BTL:		DATE PLANNING (LP) APPROVED:		DATE SUBMITTED:	10/4/2024	
LEA:	Prince George's					PRIORITY #:	6		REVISED DATE:	
SCHOOL NAME:	Crossland High School Career & Technical Education Center					PROJECT TYPE:	CAPITAL MAINTENANCE (SYSTEMIC):			
ADDRESS:	6901 Temple Hill Road, Temple Hills, MD 20748					SYSTEMIC PROJECT TYPE:				
PROJECT TYPE:	NEW		ADDITION	X	REPLACEMENT		RENOVATION	X	LIMITED RENOVATION	
COOPERATIVE USE:			PROTOTYPE DESIGN:		HIGH PERFORMANCE:		STATE-OWNED RELOCATABLES:		NET ZERO ENERGY:	
SCHOOL NUMBER:	16.1217	SRC:	1775	GRADES:	9-12	STATE COST SHARE %	68%	LOCAL COST SHARE %:	32%	

CURRENT FUNDING REQUEST:	\$300,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS								TOTAL:
		FY2027	\$5,000,000	FY2028	\$4,388,000	FY2029		FY2030		FY2031

1. SITE:	Acreage	51.1	Date IAC Approved		MHT Category #		Date of MHT Review		PFA Status	PFA	Water	X	Sewer	X
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2. EXISTING FACILITY:
Note: As FIDB records were deleted, all dates & SF are approx.

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	136,717	1963	1,141	2000	136,717
ADDITION	52,045	1965	9,516	2000	52,045
ADDITION	104,114	1966			104,114
ADDITION	20,400	1975			20,400
ADDITION	21,865	2012			21,865
TOTAL	335,141		10,657		335,141

LEA Proposed Scope for Renovation/Demolition		
GSF to be Renovated	GSF to be Demolished	Cooperative-Use Space
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

3. SCOPE:

a. Proposed LEA Scope:

Gross Square Footage: New		Proposed Capacity	120			
Cooperative-Use Space GSF: New		Addition	38,000	Renovation		Demolition
WITHIN above GSF		CUS Addition		CUS Renovation		

b. SE and CTE:

New Regional SE program(s)?	N	New CTE Program(s)?	Y	CTE application filed with MSDE?	N
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APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

4. DESCRIPTION & JUSTIFICATION: (What you wish to accomplish with this project)

Crossland High School is designated to be the southern Career and Technical Education Hub for Prince George's County Public Schools. The school currently supports 20 CTE programs for a total of 400 students. The addition will bring six (6) CTE programs to the school, for an additional 120 CTE students. Attendance at the school will be by application from the entire Southern area of the county. Students in the program will be registered as Crossland students and will receive their diploma from Crossland. The project will be partially funded using a pass-through grant of State funds, which will supplement the eligible local and State funds. The estimated proportion of funds to be allocated from each source (State, local government, and pass-through grant) is shown in Section 5 below.

The expansion of the CTE program at Crossland High will assist PGCPS to meet the *Blueprint for Maryland's Future* legislation requirements for Career and College Readiness for all students by 10th grade, with CTE students following pathways that lead to either an apprenticeship program or industry certification on graduation. The Educational Specification is currently in development. Funds are requested to engage an architectural firm to develop a conceptual plan that will serve as the basis for a request for Planning Approval in FY 2027.

5. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	State Pass-Through Grant & LAYC Funding	Estimated Maximum State Allocation
Design		\$ 1,703,000	\$ 399,000	\$ 455,000	\$ 849,000
Building		\$ 16,202,000	\$ 3,355,000	\$ 5,719,000	\$ 7,128,000
Site Development		\$ 3,021,000	\$ 637,000	\$ 1,029,000	\$ 1,355,000
Furniture, Fixtures, and Equipment		\$ 1,803,000	\$ 168,000	\$ 1,279,000	\$ 356,000
Other		\$ 964,000		\$ 964,000	\$ -
LEA Contingency	2.5%	\$ 808,000		\$ 808,000	\$ -
High Performance (Admin Cost - Estimated at 2%)		\$ 568,000	\$ -	\$ 568,000	
Total		\$ 25,069,000	\$ 4,559,000	\$ 10,822,000	\$ 9,688,000

6. SCHEDULE:		Ed Spec Completion Date:	Feasibility Study Completion Date:	Estimated Bid Date:
		12/2024		Mar-26
	Schematic Design (SD) Completion Date:	6/2025	Design Development (DD) Completion Date:	9/2025
			Construction Document (CD) Completion Date:	2/2026
				Estimated Construction Start Date:
				June-26
				Estimated Project Completion Date:
				Spring 27

Revised 8/2024



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
(Amounts rounded to the nearest 1,000)

LEA Entry
IAC Entry

PSC No.:	0.00	Crossland High School CTE Center					Priority #	0
Project Type:							CIP or CIP/BTL	CIP
GROSS AREA BASELINE in GSF		Educ. Type	Eligible Enrollment	GSF per student	Total GSF			
		Elementary	x	=				
		Middle	x	=				
		High	x	=				
		Special ED Elem	x	=				
		Special ED Middle	x	=				
		Special ED High	x	=				
		CTE	120	x 210.00	= 25,200			
					25,200			
		Existing Facility GSF	-	Adjusted Eligible GSF*	-			
		Demolition of Existing GSF	-					
		Revised Existing Facility GSF	-					
		Eligible New GSF	<u>25,200</u>					
						Enrollment Case # (if applicable)		
NEW GSF						Construction Cost	Cost State Share	
A. Eligible New GSF		25,200	x	416.00		10,483,000	7,128,000	
B. Cooperative-Use Space (GSF)			x	416.00				
C. GAB Variance (if applicable)			x	416.00				
D. Facility Addition Subtotal (A+B+C)		25,200				10,483,000	7,128,000	
E. Site Development (0.19*D)			x	19%		1,992,000	1,355,000	
F. Facility Addition & Site Subtotal (D+E)						12,475,000	8,483,000	
G. Design Cost (0.1*F)			x	10%		1,248,000	849,000	
H. Furniture, Fixtures and Equipment (0.05*D)			x	5%		524,000	356,000	
I. Total Costs for new space (F+G+H)						14,247,000	9,688,000	
RENOVATED GSF						Construction Cost	Cost State Share	
		Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
		40 & older		x	416.00	x 100%	=	
		31-39		x	416.00	x 85%	=	
		26-30		x	416.00	x 75%	=	
		21-25		x	416.00	x 65%	=	
		16-20		x	416.00	x 50%	=	
		0-15		x	416.00	x 0%	=	
J. Eligible Structure Renovation								
K Cooperative-Use Space (GSF)			x	416.00				
L. GAB Variance (if applicable)				416.00				
M. Facility Renovation Subtotal (J+K+L)								
N. Site Development (0.1*M)				5%				
O. Facility Renovation & Site Subtotal (M+N)								
P. Design Cost (0.1*O)				10%				
Q. Furniture, Fixtures and Equipment (0.05*M)				5%				
R. Total Cost for Renovated Space (O+P+Q)								
TOTAL COST						14,247,000	9,688,000	
<i>Less Prior State Funds for Related Projects</i>								
MAXIMUM STATE ALLOCATION							9,688,000	

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

	<i>Less CIP allocations for the Project</i>	Date Approved: [REDACTED]	Fiscal Year: 1900
ADJUSTED MAXIMUM STATE ALLOCATION			
	<i>Less CIP allocations for the Project</i>	Date Approved: [REDACTED]	Fiscal Year: 1900
	<i>Less other State funding program allocations for the project</i>	Date Approved: [REDACTED]	Fiscal Year: 1900
BALANCE			9,688,000
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.			Date Planning Approved: [REDACTED] Date Revised: [REDACTED]
Existing facility is XXXXX sf. Project consists of an addition of 25200 sf and renovation of 0 sf			

		STATE OF MARYLAND FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING				<input type="checkbox"/> LEA Entry	
		PSC No.: 16.152		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/>		BUILT TO LEARN (BTL) <input type="checkbox"/>	
LEA: Prince George's		REQUEST TYPE: Facility Renewal		FY: 2026		Date Submitted: 10/4/24	
SCHOOL NAME: Benjamin Stoddert Middle		ADDRESS: 2501 OLSON STREET, TEMPLE HILLS, MD 20748		PRIORITY #: 7		Revised Date:	
PROJECT TYPE (Primary System/PS):		Roof: <input checked="" type="checkbox"/>		HVAC: <input type="checkbox"/>		Structural: <input type="checkbox"/>	
Electrical Upgrade		Other Facility Renewal:		Windows/Doors:		COST SHARE %: STATE 68% LOCAL 32%	
COOPERATIVE USE <input type="checkbox"/>		HIGH PERFORMANCE <input type="checkbox"/>		SCHOOL NUMBER: 16.0615		GRADES:	
Asset Tag Number of PS (if applicable):		Year PS Entered Service: 1967		SRC: 774		TOTAL:	
CURRENT FUNDING REQUEST: \$1,860,000		EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS					
TOTAL PRIOR STATE FUNDS: \$0		FY2027	\$0	FY2028	\$0	FY2029	\$0
		FY2030	\$0	FY2031	\$0	TOTAL:	\$1,860,000
1. SITE: Acreage 13.300		Date IAC Approved:		MHT Category #:		Date of MHT Review:	
		PFA Status:		Water:		Sewer:	
2. EXISTING FACILITY:							
		RENOVATED		DEMOLISHED		TOTAL	
	Gross SF	Date	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	85,663	1857	85,663	1995			85,663
ADDITION	6,039	1963	6,039	1995			6,039
ADDITION	10,160	1995					10,160
ADDITION							-
ADDITION							-
TOTAL	101,862		91,702		-		101,862
3. Indicate below the date the building component was last replaced with State Funds:							
1995							
4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)				Routine preventive maintenance has been performed regularly, consisting of patching, removal and replacement of limited areas that are deteriorated, cleaning of drains and spouts, replacement of same when needed, replacement and spreading of gravel as appropriate, removal of rust from metal parts, repair of accessories such as ladder rungs and roof hatches, trimming of overhanging branches, and other actions needed.			
5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)							
The project scope includes the total replacement of 50,958 sf of roof with a new built-up roofing system. The roof will carry a 30 year warranty and will have a minimum slope of 1/4" per foot, to be achieved through the existing structure and new tapered insulation. The scope will include the replacement of all perimeter and internal drains, expansion joints, all necessary accessories, e.g. ladders and hatches. All perimeter metal including caps, fascia and soffits will be replaced. Roof deck will be replaced as needed.							
6. Alternative Solution: What else can be done to correct the problem:							
Given the age of the existing roof, replacement is the only viable option.							
7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?							
The deterioration of the components through age and use since their original installation.							

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
Check all that apply:

- | | |
|----------|---|
| X | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| | 2. System is currently adversely affecting the delivery of educational programs & services. |
| | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| | 4. System is currently causing violations of building or other official codes. |
| X | 5. System is currently causing or will imminently cause damage to other building systems. |
| X | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	774	599	609	613	584	569	596	619	643	131

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	3%	\$ 73,000	\$ 23,000	\$ 50,000
Building		\$ 2,421,000	\$ 775,000	\$ 1,646,000
Site Development		\$ 0	\$ 0	\$ 0
Other (Furniture and Fixtures, etc.)	10%	\$ 241,000	\$ 77,000	\$ 164,000
Construction Cost		\$ 2,735,000	\$ 875,000	\$ 1,860,000
Contingency & Other	2%	\$ 55,000	\$ 55,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 2,790,000	\$ 930,000	\$ 1,860,000

12 SCHEDULE:	Date A/E Hired:	Ed. Spec Completion Date:	Estimated Bid Date:	Actual Bid Date:
	NA	NA	Winter/Spring '26	
	Schematic Design: Summer '25	Design Development: Fall '25	Estimated Construction Start Date: June 2026	Actual Construction:
	Construction Document: Early '26		Estimated Project Completion Date: August 2026	Project Completion:

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

		STATE OF MARYLAND FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING				<input type="checkbox"/> LEA Entry	
		PSC No.: 16.213		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/>		BUILT TO LEARN (BTL) <input type="checkbox"/>	
LEA: Prince George's		REQUEST TYPE: Facility Renewal				Date Submitted: 10/4/24	
SCHOOL NAME: Martin Luther King Jr. Middle		FY: 2026		Priority #: 8		Revised Date:	
ADDRESS: 4545 AMMENDALE ROAD, BELTSVILLE, MD 20705		PROJECT TYPE (Primary System/PS):		Roof: <input checked="" type="checkbox"/> Electrical Upgrade		HVAC: <input type="checkbox"/>	
COOPERATIVE USE <input type="checkbox"/>		HIGH PERFORMANCE <input type="checkbox"/>		Structural: <input type="checkbox"/>		Other Facility Renewal: <input type="checkbox"/>	
SCHOOL NUMBER: 16.0110		GRADES:		SRC: 850		Windows/Doors: <input type="checkbox"/>	
Asset Tag Number of PS (if applicable):		Year PS Entered Service: 1967		COST SHARE %: STATE 68% LOCAL 32%		TOTAL:	
CURRENT FUNDING REQUEST: \$3,281,000		EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS					
TOTAL PRIOR STATE FUNDS: \$0		FY2027	\$0	FY2028	\$0	FY2029	\$0
		FY2030	\$0	FY2031	\$0	FY2032	\$3,281,000
1. SITE: Acreage 20.000		Date IAC Approved:		MHT Category #:		Date of MHT Review:	
		PFA Status:		Water:		Sewer:	
2. EXISTING FACILITY:							
		RENOVATED		DEMOLISHED		TOTAL	
	Gross SF	Date	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	127,516	1972	20,368	2010			127,516
ADDITION							-
ADDITION							-
ADDITION							-
ADDITION							-
TOTAL	127,516		20,368				127,516
3. Indicate below the date the building component was last replaced with State Funds:							
1972, 2010							
4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)							
Routine preventive maintenance has been performed regularly, consisting of patching, removal and replacement of limited areas that are deteriorated, cleaning of drains and spouts, replacement of same when needed, replacement and spreading of gravel as appropriate, removal of rust from metal parts, repair of accessories such as ladder rungs and roof hatches, trimming of overhanging branches, and other actions needed.							
5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)							
The project scope includes the total replacement of 89,899 sf of roof with a new built-up roofing system. The roof will carry a 30 year warranty and will have a minimum slope of 1/4" per foot, to be achieved through the existing structure and new tapered insulation. The scope will include the replacement of all perimeter and internal drains, expansion joints, all necessary accessories, e.g. ladders and hatches. All perimeter metal including caps, fascia and soffits will be replaced. Roof deck will be replaced as needed.							
6. Alternative Solution: What else can be done to correct the problem:							
Given the age of the existing roof, replacement is the only viable option.							
7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?							
The deterioration of the components through age and use since their original installation.							

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
Check all that apply:

- | | |
|----------|---|
| X | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| | 2. System is currently adversely affecting the delivery of educational programs & services. |
| | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| | 4. System is currently causing violations of building or other official codes. |
| X | 5. System is currently causing or will imminently cause damage to other building systems. |
| X | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	850	628	615	639	622	616	589	593	572	278

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	3%	\$ 128,000	\$ 41,000	\$ 87,000
Building		\$ 4,270,000	\$ 1,366,000	\$ 2,904,000
Site Development		\$ 0	\$ 0	\$ 0
Other (Furniture and Fixtures, etc.)	10%	\$ 427,000	\$ 137,000	\$ 290,000
Construction Cost		\$ 4,825,000	\$ 1,544,000	\$ 3,281,000
Contingency & Other	2%	\$ 97,000	\$ 97,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 4,922,000	\$ 1,641,000	\$ 3,281,000

12 SCHEDULE:		Ed. Spec Completion Date:		Estimated Bid Date:		Actual Bid Date:	
Date A/E Hired:	NA	NA		Winter/Spring '26			
Schematic Design:	Summer '25	Fall '25		June 2026			
Construction Document:	Early '26			August 2026			

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.



**STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING**

LEA Entry

PSC No.: 16.057		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/> BUILT TO LEARN (BTL) <input type="checkbox"/>	
LEA: Prince George's		REQUEST TYPE: Facility Renewal	
SCHOOL NAME: Apple Grove Elementary		FY: 2026	Date Submitted: 10/4/24
ADDRESS: 7400 BELLEFIELD AVENUE, FORT WASHINGTON, MD 20744		PRIORITY #: 9	Revised Date:
PROJECT TYPE (Primary System/PS):	Roof: <input type="checkbox"/>	HVAC: <input type="checkbox"/>	Structural: <input type="checkbox"/>
	Electrical Upgrade <input type="checkbox"/>		
			Other Facility Renewal: <input type="checkbox"/>
			Windows/Doors: <input checked="" type="checkbox"/>
		COST SHARE %:	STATE 68% LOCAL 32%
COOPERATIVE USE <input type="checkbox"/>			
HIGH PERFORMANCE <input type="checkbox"/>			
SCHOOL NUMBER	16.1229	GRADES	SRC 541
Asset Tag Number of PS (if applicable)		Year PS Entered Service	1967
CURRENT FUNDING REQUEST:	\$1,276,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS	
TOTAL PRIOR STATE FUNDS:	\$0	TOTAL:	
		FY2027	\$0
		FY2028	\$0
		FY2029	\$0
		FY2030	\$0
		FY2031	\$0
			\$1,276,000

1. SITE: Acreage 9.100 Date IAC Approved MHT Category # Date of MHT Review PFA Status Water Sewer

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	44,467	1967			44,467
ADDITION	7,375	1998			7,375
ADDITION					-
ADDITION					-
ADDITION					-
TOTAL	51,842		-		51,842

3. Indicate below the date the building component was last replaced with State Funds:

1967, 1998

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)

Routine preventive maintenance has been performed regularly, consisting of caulking, replacement of individual broken panes, maintenance of operators or other moving parts, removal of rust from metal parts, painting as needed, and other actions to ensure the operation of the units.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)

The project will replace 4,610 sf of windows and 1,200 sf of exterior doors that are original to the building, for a total of 5,810 sf. The replacement windows and doors will be thermally insulated, including thermal break in the window/door surrounds and frames.

6. Alternative Solution: What else can be done to correct the problem:

Given the age of the window and door systems, and the poor thermal properties of the original installation, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

The deterioration of the components through age and use since their original installation.

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
 Check all that apply:

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| <input type="checkbox"/> | 2. System is currently adversely affecting the delivery of educational programs & services. |
| <input type="checkbox"/> | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| <input type="checkbox"/> | 4. System is currently causing violations of building or other official codes. |
| <input checked="" type="checkbox"/> | 5. System is currently causing or will imminently cause damage to other building systems. |
| <input checked="" type="checkbox"/> | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	541	323	313	295	275	265	269	262	261	280

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	8%	\$ 139,000	\$ 44,000	\$ 95,000
Building		\$ 1,738,000	\$ 556,000	\$ 1,182,000
Site Development	-	\$ -	\$ -	\$ -
Other (Furniture and Fixtures, etc.)	-	\$ -	\$ -	\$ -
Construction Cost		\$ 1,877,000	\$ 601,000	\$ 1,276,000
Contingency & Other	28%	\$ 480,000	\$ 480,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 2,357,000	\$ 1,081,000	\$ 1,276,000

12 SCHEDULE:		Ed. Spec Completion Date:		Estimated Bid Date:		Actual Bid Date:	
Date A/E Hired:	NA	Ed. Spec Completion Date:	NA	Estimated Bid Date:	Winter/Spring '26	Actual Bid Date:	
Schematic Design:	Summer '25	Design Development:	Fall '25	Estimated Construction Start Date:	June '26	Actual Construction:	
Construction Document:	Winter '25			Estimated Project Completion Date:	Fall '26	Project Completion:	

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

		STATE OF MARYLAND FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING				LEA Entry		
PSC No.: 16.127		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/>		BUILT TO LEARN (BTL) <input type="checkbox"/>				
LEA: Prince George's		REQUEST TYPE: Facility Renewal						
SCHOOL NAME: Scotchtown Hills Elementary		FY: 2026		Date Submitted: 10/4/24				
ADDRESS: 15950 DORSET ROAD, LAUREL, MD 20707		PRIORITY #: 10		Revised Date:				
PROJECT TYPE (Primary System/PS):	Roof: <input checked="" type="checkbox"/>	HVAC: <input type="checkbox"/>	Structural: <input type="checkbox"/>	Other Facility Renewal: <input type="checkbox"/>	Windows/Doors: <input type="checkbox"/>			
	Electrical Upgrade			COST SHARE %: STATE 68% LOCAL 32%				
COOPERATIVE USE	<input type="checkbox"/>							
HIGH PERFORMANCE	<input type="checkbox"/>							
SCHOOL NUMBER	16.1014	GRADES		SRC	790			
Asset Tag Number of PS (if applicable)		Year PS Entered Service	1967					
CURRENT FUNDING REQUEST:	\$1,831,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS			TOTAL:			
TOTAL PRIOR STATE FUNDS:	\$0	FY2027	\$0	FY2028	\$0			
		FY2029	\$0	FY2030	\$0			
		FY2031	\$0	FY2032	\$0			
					\$1,831,000			
1. SITE: Acreage 10.570 Date IAC Approved MHT Category # Date of MHT Review PFA Status Water Sewer								
2. EXISTING FACILITY:								
			RENOVATED		DEMOLISHED		TOTAL	
	Gross SF	Date	Gross SF	Date	Gross SF	Date	Gross SF	
ORIGINAL	79,757	1995					79,757	
ADDITION							-	
ADDITION							-	
ADDITION							-	
ADDITION							-	
TOTAL	79,757		-		-		79,757	
3. Indicate below the date the building component was last replaced with State Funds:								
1995								
4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)			Routine preventive maintenance has been performed regularly, consisting of patching, removal and replacement of limited areas that are deteriorated, cleaning of drains and spouts, replacement of same when needed, replacement and spreading of gravel as appropriate, removal of rust from metal parts, repair of accessories such as ladder rungs and roof hatches, trimming of overhanging branches, and other actions needed.					
5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)								
The project scope includes the total replacement of 50,153 sf of roof with a new built-up roofing system. The roof will carry a 30 year warranty and will have a minimum slope of 1/4" per foot, to be achieved through the existing structure and new tapered insulation. The scope will include the replacement of all perimeter and internal drains, expansion joints, all necessary accessories, e.g. ladders and hatches. All perimeter metal including caps, fascia and soffits will be replaced. Roof deck will be replaced as needed.								
6. Alternative Solution: What else can be done to correct the problem:								
Given the age of the existing roof, replacement is the only viable option.								
7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?								
The deterioration of the components through age and use since their original installation.								

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
Check all that apply:

- | | |
|----------|---|
| X | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| | 2. System is currently adversely affecting the delivery of educational programs & services. |
| | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| | 4. System is currently causing violations of building or other official codes. |
| X | 5. System is currently causing or will imminently cause damage to other building systems. |
| X | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	790	568	565	561	541	532	522	519	516	274

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	3%	\$ 71,000	\$ 23,000	\$ 48,000
Building		\$ 2,382,000	\$ 762,000	\$ 1,620,000
Site Development		\$ 0	\$ 0	\$ 0
Other (Furniture and Fixtures, etc.)	10%	\$ 239,000	\$ 76,000	\$ 163,000
Construction Cost		\$ 2,692,000	\$ 861,000	\$ 1,831,000
Contingency & Other	2%	\$ 54,000	\$ 54,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 2,746,000	\$ 915,000	\$ 1,831,000

12 SCHEDULE:	Date A/E Hired: NA	Ed. Spec Completion Date: NA	Estimated Bid Date: Winter/Spring '26	Actual Bid Date: _____
	Schematic Design: Summer '25	Design Development: Fall '25	Estimated Construction Start Date: June 2026	Actual Construction: _____
	Construction Document: Early '26		Estimated Project Completion Date: August 2026	Project Completion: _____

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.



STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING

LEA Entry

PSC No.:	16.168	FUNDING PROGRAM:	CIP <input checked="" type="checkbox"/>	BUILT TO LEARN (BTL)	<input type="checkbox"/>
LEA:	Prince George's	REQUEST TYPE:	Facility Renewal		
SCHOOL NAME:	Melwood Elementary	FY:	2026	Date Submitted:	10/4/24
ADDRESS:	7100 WOODYARD ROAD, UPPER MARLBORO, MD 20772	PRIORITY #:	11	Revised Date:	

PROJECT TYPE (Primary System/PS):	Roof: <input checked="" type="checkbox"/>	HVAC: <input type="checkbox"/>	Structural: <input type="checkbox"/>	Other Facility Renewal: <input type="checkbox"/>	Windows/Doors: <input type="checkbox"/>
	Electrical Upgrade			COST SHARE %:	STATE 68% LOCAL 32%
COOPERATIVE USE	<input type="checkbox"/>				
HIGH PERFORMANCE	<input type="checkbox"/>				
SCHOOL NUMBER	16.1504	GRADES		SRC	633
Asset Tag Number of PS (if applicable)		Year PS Entered Service	1967		

CURRENT FUNDING REQUEST:	\$2,409,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS					TOTAL:					
TOTAL PRIOR STATE FUNDS:	\$0	FY2027	\$0	FY2028	\$0	FY2029	\$0	FY2030	\$0	FY2031	\$0	\$2,409,000

1. SITE: Acreage 10.000 Date IAC Approved MHT Category # Date of MHT Review PFA Status Water Sewer

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	52,252	1967	10,100	2015	52,252
ADDITION	5,674	1969			5,674
ADDITION	10,216	2000			10,216
ADDITION					-
ADDITION					-
TOTAL	68,142		10,100		68,142

3. Indicate below the date the building component was last replaced with State Funds:

1996

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)

Routine preventive maintenance has been performed regularly, consisting of patching, removal and replacement of limited areas that are deteriorated, cleaning of drains and spouts, replacement of same when needed, replacement and spreading of gravel as appropriate, removal of rust from metal parts, repair of accessories such as ladder rungs and roof hatches, trimming of overhanging branches, and other actions needed.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)

The project scope includes the total replacement of 65,985 sf of roof with a new built-up roofing system. The roof will carry a 30 year warranty and will have a minimum slope of 1/4" per foot, to be achieved through the existing structure and new tapered insulation. The scope will include the replacement of all perimeter and internal drains, expansion joints, all necessary accessories, e.g. ladders and hatches. All perimeter metal including caps, fascia and soffits will be replaced. Roof deck will be replaced as needed.

6. Alternative Solution: What else can be done to correct the problem:

Given the age of the existing roof, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

The deterioration of the components through age and use since their original installation.

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
Check all that apply:

- | | |
|----------|---|
| X | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| | 2. System is currently adversely affecting the delivery of educational programs & services. |
| | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| | 4. System is currently causing violations of building or other official codes. |
| X | 5. System is currently causing or will imminently cause damage to other building systems. |
| X | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	633	501	500	510	499	490	484	485	482	151

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	3%	\$ 94,000	\$ 30,000	\$ 64,000
Building		\$ 3,134,000	\$ 1,003,000	\$ 2,131,000
Site Development		\$ 0	\$ 0	\$ 0
Other (Furniture and Fixtures, etc.)	10%	\$ 314,000	\$ 100,000	\$ 214,000
Construction Cost		\$ 3,542,000	\$ 1,133,000	\$ 2,409,000
Contingency & Other	2%	\$ 71,000	\$ 71,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 3,613,000	\$ 1,204,000	\$ 2,409,000

12 SCHEDULE:	Date A/E Hired:	Ed. Spec Completion Date:	Estimated Bid Date:	Actual Bid Date:
	NA	NA	Winter/Spring '26	
	Schematic Design: Summer '25	Design Development: Fall '25	Estimated Construction Start Date: June 2026	Actual Construction:
	Construction Document: Early '26		Estimated Project Completion Date: August 2026	Project Completion:

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.



STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING

LEA Entry

PSC No.: 16.09 FUNDING PROGRAM: CIP BUILT TO LEARN (BTL)

LEA: Prince George's REQUEST TYPE: Facility Renewal

SCHOOL NAME: Chillum Elementary FY: 2026 Date Submitted: 10/4/24

ADDRESS: 1420 CHILLUM ROAD, HYATTSVILLE, MD 20782 PRIORITY #: 12 Revised Date:

PROJECT TYPE (Primary System/PS): Roof: HVAC: Structural: Other Facility Renewal: Windows/Doors:

Electrical Upgrade COST SHARE %: STATE 68% LOCAL 32%

COOPERATIVE USE

HIGH PERFORMANCE

SCHOOL NUMBER 16.1709 GRADES SRC 335

Asset Tag Number of PS (if applicable) Year PS Entered Service 1967

CURRENT FUNDING REQUEST: \$1,406,000

TOTAL PRIOR STATE FUNDS: \$0

EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS										TOTAL:
FY2027	\$0	FY2028	\$0	FY2029	\$0	FY2030	\$0	FY2031	\$0	\$1,406,000

1. SITE: Acreage 9.800 Date IAC Approved MHT Category # Date of MHT Review PFA Status Water Sewer

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	29,125	1952	29,125	1978, 2023	29,125
ADDITION	7,517	1955	7,517	1978	7,517
ADDITION	3,054	1969	3,054	1978	3,054
ADDITION	5,250	1978			5,250
ADDITION					-
TOTAL	44,946		39,696		44,946

3. Indicate below the date the building component was last replaced with State Funds:

1978

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)

Routine preventive maintenance has been performed regularly, consisting of caulking, replacement of individual broken panes, maintenance of operators or other moving parts, removal of rust from metal parts, painting as needed, and other actions to ensure the operation of the units.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)

The project will replace 5,400 sf of windows and 1,000 sf of exterior doors that are original to the building, for a total of 6,400 sf. The replacement windows and doors will be thermally insulated, including thermal break in the window/door surrounds and frames.

6. Alternative Solution: What else can be done to correct the problem:

Given the age of the window and door systems, and the poor thermal properties of the original installation, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

The deterioration of the components through age and use since their original installation.

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
 Check all that apply:

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| <input type="checkbox"/> | 2. System is currently adversely affecting the delivery of educational programs & services. |
| <input type="checkbox"/> | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| <input type="checkbox"/> | 4. System is currently causing violations of building or other official codes. |
| <input checked="" type="checkbox"/> | 5. System is currently causing or will imminently cause damage to other building systems. |
| <input checked="" type="checkbox"/> | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	335	323	313	295	275	265	269	262	261	74

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	8%	\$ 153,000	\$ 49,000	\$ 104,000
Building		\$ 1,914,000	\$ 612,000	\$ 1,302,000
Site Development	-	\$ -	\$ -	\$ -
Other (Furniture and Fixtures, etc.)	-	\$ -	\$ -	\$ -
Construction Cost		\$ 2,067,000	\$ 661,000	\$ 1,406,000
Contingency & Other	28%	\$ 529,000	\$ 529,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 2,596,000	\$ \$1,190,000	\$ 1,406,000

12 SCHEDULE:		Ed. Spec Completion Date:		Estimated Bid Date:		Actual Bid Date:	
Date A/E Hired:	NA	Ed. Spec Completion Date:	NA	Estimated Bid Date:	Winter/Spring '26	Actual Bid Date:	
Schematic Design:	Summer '25	Design Development:	Fall '25	Estimated Construction Start Date:	June '26	Actual Construction:	
Construction Document:	Winter '25			Estimated Project Completion Date:	Fall '26	Project Completion:	

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.



**STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING**

LEA Entry

PSC No.: 16.122		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/>		BUILT TO LEARN (BTL) <input type="checkbox"/>	
LEA: Prince George's		REQUEST TYPE: Facility Renewal			
SCHOOL NAME: Thomas G. Pullen Creative and Performing Arts Academy		FY: 2026		Date Submitted: 10/4/24	
ADDRESS: 700 BRIGHTSEAT ROAD, LANDOVER, MD 20785		PRIORITY #: 13		Revised Date:	
PROJECT TYPE (Primary System/PS):	Roof: <input checked="" type="checkbox"/>	HVAC: <input type="checkbox"/>	Structural: <input type="checkbox"/>	Other Facility Renewal: <input type="checkbox"/>	Windows/Doors: <input type="checkbox"/>
	Electrical Upgrade <input type="checkbox"/>			COST SHARE %: STATE 68% LOCAL 32%	
COOPERATIVE USE <input type="checkbox"/>					
HIGH PERFORMANCE <input type="checkbox"/>					
SCHOOL NUMBER: 16.1814	GRADES: <input type="checkbox"/>	SRC: 881			
Asset Tag Number of PS (if applicable): <input type="checkbox"/>	Year PS Entered Service: 1967				
CURRENT FUNDING REQUEST: \$3,193,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS				TOTAL:
TOTAL PRIOR STATE FUNDS: \$0	FY2027: \$0	FY2028: \$0	FY2029: \$0	FY2030: \$0	FY2031: \$0
					\$3,193,000

1. SITE: Acreage 20.000 Date IAC Approved MHT Category # Date of MHT Review PFA Status Water Sewer

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	102,646	1967			102,646
ADDITION	7,776	1991			7,776
ADDITION					-
ADDITION					-
ADDITION					-
TOTAL	110,422		-		110,422

3. Indicate below the date the building component was last replaced with State Funds:

2000

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)

Routine preventive maintenance has been performed regularly, consisting of patching, removal and replacement of limited areas that are deteriorated, cleaning of drains and spouts, replacement of same when needed, replacement and spreading of gravel as appropriate, removal of rust from metal parts, repair of accessories such as ladder rungs and roof hatches, trimming of overhanging branches, and other actions needed.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)

The project scope includes the total replacement of 89,211 sf of roof with a new built-up roofing system. The roof will carry a 30 year warranty and will have a minimum slope of 1/4" per foot, to be achieved through the existing structure and new tapered insulation. The scope will include the replacement of all perimeter and internal drains, expansion joints, all necessary accessories, e.g. ladders and hatches. All perimeter metal including caps, fascia and soffits will be replaced. Roof deck will be replaced as needed.

6. Alternative Solution: What else can be done to correct the problem:

Given the age of the existing roof, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

The deterioration of the components through age and use since their original installation.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

8. What are the consequences if this project is not approved:
Check all that apply:

- | | |
|----------|---|
| X | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| | 2. System is currently adversely affecting the delivery of educational programs & services. |
| | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| | 4. System is currently causing violations of building or other official codes. |
| X | 5. System is currently causing or will imminently cause damage to other building systems. |
| X | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	881	736	734	729	725	722	723	724	731	150

10. EMERGENCY ELECTRICAL POWER:
Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	3%	\$ 125,000	\$ 40,000	\$ 85,000
Building		\$ 4,155,000	\$ 1,330,000	\$ 2,825,000
Site Development		\$ 0	\$ 0	\$ 0
Other (Furniture and Fixtures, etc.)	10%	\$ 415,000	\$ 133,000	\$ 282,000
Construction Cost		\$ 4,695,000	\$ 1,502,000	\$ 3,193,000
Contingency & Other	2%	\$ 94,000	\$ 94,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 4,789,000	\$ \$1,596,000	\$ 3,193,000

12 SCHEDULE:		Ed. Spec Completion Date:		Estimated Bid Date:		Actual Bid Date:	
Date A/E Hired:	NA	NA	NA	Winter/Spring '26	Winter/Spring '26	Winter/Spring '26	Winter/Spring '26
Schematic Design:	Summer '25	Fall '25	Fall '25	June 2026	June 2026	June 2026	June 2026
Construction Document:	Early '26			Fall 2026	Fall 2026	Fall 2026	Fall 2026

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.



STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING

LEA Entry

PSC No.: 16.189 FUNDING PROGRAM: CIP BUILT TO LEARN (BTL)

LEA: Prince George's REQUEST TYPE: Facility Renewal

SCHOOL NAME: Beacon Heights Elementary FY: 2026 Date Submitted: 10/4/24

ADDRESS: 6929 FURMAN PARKWAY, RIVERDALE, MD 20737 PRIORITY #: 14 Revised Date:

PROJECT TYPE (Primary System/PS): Roof: HVAC: Structural: Other Facility Renewal: Windows/Doors:

Electrical Upgrade COST SHARE %: STATE 68% LOCAL 32%

COOPERATIVE USE

HIGH PERFORMANCE

SCHOOL NUMBER 16.1907 GRADES SRC 362

Asset Tag Number of PS (if applicable) Year PS Entered Service 1967

CURRENT FUNDING REQUEST: \$1,454,000

TOTAL PRIOR STATE FUNDS: \$0

EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS										TOTAL:
FY2027	FY2028	FY2029	FY2030	FY2031						
\$0	\$0	\$0	\$0	\$0						\$1,454,000

1. SITE: Acreage 8.700 Date IAC Approved MHT Category # Date of MHT Review PFA Status Water Sewer

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	26,742	1995			26,742
ADDITION					-
ADDITION					-
ADDITION					-
ADDITION					-
TOTAL	26,742		-		26,742

3. Indicate below the date the building component was last replaced with State Funds:

1998

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)

Routine preventive maintenance has been performed regularly, consisting of patching, removal and replacement of limited areas that are deteriorated, cleaning of drains and spouts, replacement of same when needed, replacement and spreading of gravel as appropriate, removal of rust from metal parts, repair of accessories such as ladder rungs and roof hatches, trimming of overhanging branches, and other actions needed.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)

The project scope includes the total replacement of 39,825 sf of roof with a new built-up roofing system. The roof will carry a 30 year warranty and will have a minimum slope of 1/4" per foot, to be achieved through the existing structure and new tapered insulation. The scope will include the replacement of all perimeter and internal drains, expansion joints, all necessary accessories, e.g. ladders and hatches. All perimeter metal including caps, fascia and soffits will be replaced. Roof deck will be replaced as needed.

6. Alternative Solution: What else can be done to correct the problem:

Given the age of the existing roof, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

The deterioration of the components through age and use since their original installation.

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
Check all that apply:

- | | |
|----------|---|
| X | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| | 2. System is currently adversely affecting the delivery of educational programs & services. |
| | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| | 4. System is currently causing violations of building or other official codes. |
| X | 5. System is currently causing or will imminently cause damage to other building systems. |
| X | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	362	405	328	308	293	277	270	270	270	92

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	3%	\$ 57,000	\$ 18,000	\$ 39,000
Building		\$ 1,892,000	\$ 605,000	\$ 1,287,000
Site Development		\$ 0	\$ 0	\$ 0
Other (Furniture and Fixtures, etc.)	10%	\$ 189,000	\$ 60,000	\$ 129,000
Construction Cost		\$ 2,138,000	\$ 684,000	\$ 1,454,000
Contingency & Other	2%	\$ 43,000	\$ 43,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 2,181,000	\$ 727,000	\$ 1,454,000

12 SCHEDULE:		Date A/E Hired:	Ed. Spec Completion Date:	Estimated Bid Date:	Actual Bid Date:
		NA	NA	Winter/Spring '26	
	Schematic Design:	Summer '25	Design Development: Fall '25	Estimated Construction Start Date: June 2026	Actual Construction:
	Construction Document:	Early '26		Estimated Project Completion Date: August 2026	Project Completion:

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.



**STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING**

LEA Entry

PSC No.: 16.131		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/> BUILT TO LEARN (BTL) <input type="checkbox"/>	
LEA: Prince George's		REQUEST TYPE: Facility Renewal	
SCHOOL NAME: Cooper Lane Elementary		FY: 2026	Date Submitted: 10/4/24
ADDRESS: 3817 COOPER LANE, LANDOVER HILLS, MD 20784		PRIORITY #: 15	Revised Date:
PROJECT TYPE (Primary System/PS):	Roof: <input type="checkbox"/>	HVAC: <input type="checkbox"/>	Structural: <input type="checkbox"/>
	Electrical Upgrade <input type="checkbox"/>		
			Other Facility Renewal: <input type="checkbox"/>
			Windows/Doors: <input checked="" type="checkbox"/>
		COST SHARE %:	STATE 68% LOCAL 32%
COOPERATIVE USE <input type="checkbox"/>			
HIGH PERFORMANCE <input type="checkbox"/>			
SCHOOL NUMBER	16.0213	GRADES	SRC 494
Asset Tag Number of PS (if applicable)		Year PS Entered Service	1967
CURRENT FUNDING REQUEST:	\$961,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS	
TOTAL PRIOR STATE FUNDS:	\$0	TOTAL:	
		FY2027	\$0
		FY2028	\$0
		FY2029	\$0
		FY2030	\$0
		FY2031	\$0
			\$961,000

1. SITE: Acreage 9.100 Date IAC Approved _____ MHT Category # _____ Date of MHT Review _____ PFA Status _____ Water _____ Sewer _____

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	23,203	1962			23,203
ADDITION	8,955	1963			8,955
ADDITION	9,324	1966			9,324
ADDITION	5,888	1993			5,888
ADDITION					-
TOTAL	47,370		-		47,370

3. Indicate below the date the building component was last replaced with State Funds:

1962, 1963, 1966, 1993

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)

Routine preventive maintenance has been performed regularly, consisting of caulking, replacement of individual broken panes, maintenance of operators or other moving parts, removal of rust from metal parts, painting as needed, and other actions to ensure the operation of the units.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)

The project will replace 3,825 sf of windows and 550 sf of exterior doors that are original to the building, for a total of 4,375 sf. The replacement windows and doors will be thermally insulated, including thermal break in the window/door surrounds and frames.

6. Alternative Solution: What else can be done to correct the problem:

Given the age of the window and door systems, and the poor thermal properties of the original installation, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

The deterioration of the components through age and use since their original installation.

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
 Check all that apply:

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| <input type="checkbox"/> | 2. System is currently adversely affecting the delivery of educational programs & services. |
| <input type="checkbox"/> | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| <input type="checkbox"/> | 4. System is currently causing violations of building or other official codes. |
| <input checked="" type="checkbox"/> | 5. System is currently causing or will imminently cause damage to other building systems. |
| <input checked="" type="checkbox"/> | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	494	323	313	295	275	265	269	262	261	233

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	8%	\$ 105,000	\$ 34,000	\$ 71,000
Building		\$ 1,308,000	\$ 419,000	\$ 889,000
Site Development	-	\$ -	\$ -	\$ -
Other (Furniture and Fixtures, etc.)	-	\$ -	\$ -	\$ -
Construction Cost		\$ 1,413,000	\$ 452,000	\$ 961,000
Contingency & Other	28%	\$ 361,000	\$ 361,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 1,774,000	\$ \$813,000	\$ 961,000

12 SCHEDULE:		Ed. Spec Completion Date:		Estimated Bid Date:		Actual Bid Date:	
Date A/E Hired:	NA	Ed. Spec Completion Date:	NA	Estimated Bid Date:	Winter/Spring '26	Actual Bid Date:	
Schematic Design:	Summer '25	Design Development:	Fall '25	Estimated Construction Start Date:	June '26	Actual Construction:	
Construction Document:	Winter '25			Estimated Project Completion Date:	Fall '26	Project Completion:	

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

	STATE OF MARYLAND		LEA Entry
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING			

PSC No.: 16.144	FUNDING PROGRAM: CIP <input checked="" type="checkbox"/>	BUILT TO LEARN (BTL) <input type="checkbox"/>	
LEA: Prince George's	REQUEST TYPE: Facility Renewal	FY: 2026	Date Submitted: 10/4/24
SCHOOL NAME: Catherine T. Reed Elementary		PRIORITY #: 16	Revised Date:
ADDRESS: 9501 GREENBELT ROAD, LANHAM, MD 20706		Other Facility Renewal: <input type="checkbox"/>	Windows/Doors: <input type="checkbox"/>
PROJECT TYPE (Primary System/PS):	Roof: <input checked="" type="checkbox"/>	HVAC: <input type="checkbox"/>	Structural: <input type="checkbox"/>
	Electrical Upgrade <input type="checkbox"/>		
COOPERATIVE USE <input type="checkbox"/>			
HIGH PERFORMANCE <input type="checkbox"/>			
SCHOOL NUMBER: 16.1414	GRADES: <input type="checkbox"/>	SRC: 457	
Asset Tag Number of PS (if applicable): <input type="checkbox"/>	Year PS Entered Service: 1967		
CURRENT FUNDING REQUEST: \$2,237,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS		TOTAL:
TOTAL PRIOR STATE FUNDS: \$0	FY2027: \$0	FY2028: \$0	FY2029: \$0
	FY2030: \$0	FY2031: \$0	\$2,237,000

1. SITE: Acreage 10.400 Date IAC Approved MHT Category # Date of MHT Review PFA Status Water Sewer

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	37,840	1966	16,585	2014	37,840
ADDITION	13,722	1968			13,722
ADDITION	5,327	1994			5,327
ADDITION					-
ADDITION					-
TOTAL	56,889		16,585		56,889

3. Indicate below the date the building component was last replaced with State Funds:

1994, 2001

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)

Routine preventive maintenance has been performed regularly, consisting of patching, removal and replacement of limited areas that are deteriorated, cleaning of drains and spouts, replacement of same when needed, replacement and spreading of gravel as appropriate, removal of rust from metal parts, repair of accessories such as ladder rungs and roof hatches, trimming of overhanging branches, and other actions needed.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)

The project scope includes the total replacement of 61,273 sf of roof with a new built-up roofing system. The roof will carry a 30 year warranty and will have a minimum slope of 1/4" per foot, to be achieved through the existing structure and new tapered insulation. The scope will include the replacement of all perimeter and internal drains, expansion joints, all necessary accessories, e.g. ladders and hatches. All perimeter metal including caps, fascia and soffits will be replaced. Roof deck will be replaced as needed.

6. Alternative Solution: What else can be done to correct the problem:

Given the age of the existing roof, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

The deterioration of the components through age and use since their original installation.

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
Check all that apply:

- | | |
|----------|---|
| X | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| | 2. System is currently adversely affecting the delivery of educational programs & services. |
| | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| | 4. System is currently causing violations of building or other official codes. |
| X | 5. System is currently causing or will imminently cause damage to other building systems. |
| X | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	457	435	424	415	418	411	409	410	408	49

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	3%	\$ 87,000	\$ 28,000	\$ 59,000
Building		\$ 2,910,000	\$ 931,000	\$ 1,979,000
Site Development		\$ 0	\$ 0	\$ 0
Other (Furniture and Fixtures, etc.)	10%	\$ 292,000	\$ 93,000	\$ 199,000
Construction Cost		\$ 3,289,000	\$ 1,052,000	\$ 2,237,000
Contingency & Other	2%	\$ 66,000	\$ 66,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 3,355,000	\$ 1,118,000	\$ 2,237,000

12 SCHEDULE:		Ed. Spec Completion Date:		Estimated Bid Date:		Actual Bid Date:	
Date A/E Hired:	NA	NA		Winter/Spring '26			
Schematic Design:	Summer '25	Fall '25		June 2026			
Construction Document:	Early '26			August 2026			

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

		STATE OF MARYLAND FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING				LEA Entry
PSC No.: 16.188		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/>		BUILT TO LEARN (BTL) <input type="checkbox"/>		
LEA: Prince George's		REQUEST TYPE: Facility Renewal				
SCHOOL NAME: Kettering Elementary		FY: 2026		Date Submitted: 10/4/24		
ADDRESS: 11000 LAYTON STREET, UPPER MARLBORO, MD 20774		PRIORITY #: 17		Revised Date:		
PROJECT TYPE (Primary System/PS):	Roof: <input checked="" type="checkbox"/>	HVAC: <input type="checkbox"/>	Structural: <input type="checkbox"/>	Other Facility Renewal: <input type="checkbox"/>	Windows/Doors: <input type="checkbox"/>	
	Electrical Upgrade <input type="checkbox"/>			COST SHARE %: STATE 68% LOCAL 32%		
COOPERATIVE USE <input type="checkbox"/>						
HIGH PERFORMANCE <input type="checkbox"/>						
SCHOOL NUMBER	16.1324	GRADES		SRC	589	
Asset Tag Number of PS (if applicable)		Year PS Entered Service	1967			
CURRENT FUNDING REQUEST:	\$2,273,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS				
TOTAL PRIOR STATE FUNDS:	\$0	FY2027	\$0	FY2028	\$0	
		FY2029	\$0	FY2030	\$0	
		FY2031	\$0	TOTAL:	\$2,273,000	

1. SITE:	Acreage	10.000	Date IAC Approved		MHT Category #		Date of MHT Review		PFA Status		Water		Sewer	
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2. EXISTING FACILITY:							
			RENOVATED		DEMOLISHED		TOTAL
	<u>Gross SF</u>	<u>Date</u>	<u>Gross SF</u>	<u>Date</u>	<u>Gross SF</u>	<u>Date</u>	<u>Gross SF</u>
ORIGINAL	50,376	1969	13,545	2015			50,376
ADDITION	7,275	1998					7,275
ADDITION							-
ADDITION							-
ADDITION							-
TOTAL	57,651		13,545		-		57,651

3. Indicate below the date the building component was last replaced with State Funds:	1998, 2002
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4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)	Routine preventive maintenance has been performed regularly, consisting of patching, removal and replacement of limited areas that are deteriorated, cleaning of drains and spouts, replacement of same when needed, replacement and spreading of gravel as appropriate, removal of rust from metal parts, repair of accessories such as ladder rungs and roof hatches, trimming of overhanging branches, and other actions needed.
--	---

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)
The project scope includes the total replacement of 62,285 sf of roof with a new built-up roofing system. The roof will carry a 30 year warranty and will have a minimum slope of 1/4" per foot, to be achieved through the existing structure and new tapered insulation. The scope will include the replacement of all perimeter and internal drains, expansion joints, all necessary accessories, e.g. ladders and hatches. All perimeter metal including caps, fascia and soffits will be replaced. Roof deck will be replaced as needed.

6. Alternative Solution: What else can be done to correct the problem:
Given the age of the existing roof, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?
The deterioration of the components through age and use since their original installation.

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
Check all that apply:

- | | |
|----------|---|
| X | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| | 2. System is currently adversely affecting the delivery of educational programs & services. |
| | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| | 4. System is currently causing violations of building or other official codes. |
| X | 5. System is currently causing or will imminently cause damage to other building systems. |
| X | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	589	403	430	446	458	463	459	466	464	125

10. EMERGENCY ELECTRICAL POWER:
Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	3%	\$ 89,000	\$ 28,000	\$ 61,000
Building		\$ 2,959,000	\$ 947,000	\$ 2,012,000
Site Development		\$ 0	\$ 0	\$ 0
Other (Furniture and Fixtures, etc.)	10%	\$ 295,000	\$ 94,000	\$ 201,000
Construction Cost		\$ 3,343,000	\$ 1,070,000	\$ 2,273,000
Contingency & Other	2%	\$ 67,000	\$ 67,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 3,410,000	\$ 1,137,000	\$ 2,273,000

12 SCHEDULE:	Date A/E Hired:	Ed. Spec Completion Date:	Estimated Bid Date:	Actual Bid Date:
	NA	NA	Winter/Spring '26	
	Schematic Design: Summer '25	Design Development: Fall '25	Estimated Construction Start Date: June 2026	Actual Construction:
	Construction Document: Early '26		Estimated Project Completion Date: August 2026	Project Completion:

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.



**STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING**

LEA Entry

PSC No.: 16.056		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/> BUILT TO LEARN (BTL) <input type="checkbox"/>																							
LEA: Prince George's		REQUEST TYPE: Facility Renewal																							
SCHOOL NAME: Capitol Heights Elementary		FY: 2026	Date Submitted: 10/4/24																						
ADDRESS: 601 SUFFOLK AVENUE, CAPITOL HEIGHTS, MD 20743		PRIORITY #: 18	Revised Date:																						
PROJECT TYPE (Primary System/PS):	Roof: <input type="checkbox"/>	HVAC: <input type="checkbox"/>	Structural: <input type="checkbox"/>																						
	Electrical Upgrade <input type="checkbox"/>																								
			Other Facility Renewal: <input type="checkbox"/>																						
			Windows/Doors: <input checked="" type="checkbox"/>																						
		COST SHARE %:	STATE 68% LOCAL 32%																						
COOPERATIVE USE <input type="checkbox"/>																									
HIGH PERFORMANCE <input type="checkbox"/>																									
SCHOOL NUMBER	16.1812	GRADES	SRC 363																						
Asset Tag Number of PS (if applicable)		Year PS Entered Service	1967																						
CURRENT FUNDING REQUEST:	\$1,149,000	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="10">EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS</th> <th>TOTAL:</th> </tr> <tr> <td>FY2027</td><td>\$0</td><td>FY2028</td><td>\$0</td><td>FY2029</td><td>\$0</td><td>FY2030</td><td>\$0</td><td>FY2031</td><td>\$0</td> <td>\$1,149,000</td> </tr> </table>		EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS										TOTAL:	FY2027	\$0	FY2028	\$0	FY2029	\$0	FY2030	\$0	FY2031	\$0	\$1,149,000
EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS										TOTAL:															
FY2027	\$0	FY2028	\$0	FY2029	\$0	FY2030	\$0	FY2031	\$0	\$1,149,000															
TOTAL PRIOR STATE FUNDS:	\$0																								

1. SITE: Acreage 10.000 Date IAC Approved MHT Category # Date of MHT Review PFA Status Water Sewer

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	26,521	1959			26,521
ADDITION	5,640	1964			5,640
ADDITION	2,453	1969			2,453
ADDITION	10,150	1975			10,150
ADDITION					-
TOTAL	44,764		-		44,764

3. Indicate below the date the building component was last replaced with State Funds:

1959, 1964, 1969, 1975

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)

Routine preventive maintenance has been performed regularly, consisting of caulking, replacement of individual broken panes, maintenance of operators or other moving parts, removal of rust from metal parts, painting as needed, and other actions to ensure the operation of the units.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)

The project will replace 4,480 sf of windows and 750 sf of exterior doors that are original to the building, for a total of 5,230 sf. The replacement windows and doors will be thermally insulated, including thermal break in the window/door surrounds and frames.

6. Alternative Solution: What else can be done to correct the problem:

Given the age of the window and door systems, and the poor thermal properties of the original installation, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

The deterioration of the components through age and use since their original installation.

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
Check all that apply:

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| <input type="checkbox"/> | 2. System is currently adversely affecting the delivery of educational programs & services. |
| <input type="checkbox"/> | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| <input type="checkbox"/> | 4. System is currently causing violations of building or other official codes. |
| <input checked="" type="checkbox"/> | 5. System is currently causing or will imminently cause damage to other building systems. |
| <input checked="" type="checkbox"/> | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	363	323	313	295	275	265	269	262	261	102

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	8%	\$ 125,000	\$ 40,000	\$ 85,000
Building		\$ 1,564,000	\$ 500,000	\$ 1,064,000
Site Development	-	\$ -	\$ -	\$ -
Other (Furniture and Fixtures, etc.)	-	\$ -	\$ -	\$ -
Construction Cost		\$ 1,689,000	\$ 540,000	\$ 1,149,000
Contingency & Other	28%	\$ 432,000	\$ 432,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 2,121,000	\$ 972,000	\$ 1,149,000

12 SCHEDULE:		Ed. Spec Completion Date:		Estimated Bid Date:		Actual Bid Date:	
Date A/E Hired:	NA	Ed. Spec Completion Date:	NA	Estimated Bid Date:	Winter/Spring '26	Actual Bid Date:	
Schematic Design:	Summer '25	Design Development:	Fall '25	Estimated Construction Start Date:	June '26	Actual Construction:	
Construction Document:	Winter '25			Estimated Project Completion Date:	Fall '26	Project Completion:	

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

		STATE OF MARYLAND FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING				<input type="checkbox"/> LEA Entry	
		PSC No.: 16.154		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/>		BUILT TO LEARN (BTL) <input type="checkbox"/>	
LEA: Prince George's		REQUEST TYPE: Facility Renewal				Date Submitted: 10/4/24	
SCHOOL NAME: James McHenry Elementary		FY: 2026		Priority #: 19		Revised Date:	
ADDRESS: 8909 MCHENRY LANE, LANHAM, MD 20706		PROJECT TYPE (Primary System/PS):		Roof: <input checked="" type="checkbox"/> Electrical Upgrade		HVAC: <input type="checkbox"/>	
COOPERATIVE USE <input type="checkbox"/>		HIGH PERFORMANCE <input type="checkbox"/>		Structural: <input type="checkbox"/>		Other Facility Renewal: <input type="checkbox"/>	
SCHOOL NUMBER: 16.2013		GRADES: PK-5		SRC: 537		Windows/Doors: <input type="checkbox"/>	
Asset Tag Number of PS (if applicable):		Year PS Entered Service: 1967		COST SHARE %: STATE 68% LOCAL 32%		TOTAL:	
CURRENT FUNDING REQUEST: \$2,218,000		EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS					
TOTAL PRIOR STATE FUNDS: \$0		FY2027	\$0	FY2028	\$0	FY2029	\$0
		FY2030	\$0	FY2031	\$0	FY2032	\$2,218,000
1. SITE: Acreage 13.200		Date IAC Approved:		MHT Category #:		Date of MHT Review:	
		PFA Status:		Water:		Sewer:	
2. EXISTING FACILITY:							
		RENOVATED		DEMOLISHED		TOTAL	
	Gross SF	Date	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	24,698	1964	13,050	2013			24,698
ADDITION	13,968	1965					13,968
ADDITION	7,238	1970					7,238
ADDITION	7,258	1997					7,258
ADDITION							-
TOTAL	53,162		13,050		-		53,162
3. Indicate below the date the building component was last replaced with State Funds: 1997, 1999'							
4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.) Routine preventive maintenance has been performed regularly, consisting of patching, removal and replacement of limited areas that are deteriorated, cleaning of drains and spouts, replacement of same when needed, replacement and spreading of gravel as appropriate, removal of rust from metal parts, repair of accessories such as ladder rungs and roof hatches, trimming of overhanging branches, and other actions needed.							
5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements) The project scope includes the total replacement of 47,662 sf of roof with a new built-up roofing system. The roof will carry a 30 year warranty and will have a minimum slope of 1/4" per foot, to be achieved through the existing structure and new tapered insulation. The scope will include the replacement of all perimeter and internal drains, expansion joints, all necessary accessories, e.g. ladders and hatches. All perimeter metal including caps, fascia and soffits will be replaced. Roof deck will be replaced as needed.							
6. Alternative Solution: What else can be done to correct the problem: Given the age of the existing roof, replacement is the only viable option.							
7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)? The deterioration of the components through age and use since their original installation.							

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
Check all that apply:

- | | |
|----------|---|
| X | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| | 2. System is currently adversely affecting the delivery of educational programs & services. |
| | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| | 4. System is currently causing violations of building or other official codes. |
| X | 5. System is currently causing or will imminently cause damage to other building systems. |
| X | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	537	216	219	203	199	180	179	179	177	360

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	3%	\$ 87,000	\$ 28,000	\$ 59,000
Building		\$ 2,886,000	\$ 924,000	\$ 1,962,000
Site Development		\$ 0	\$ 0	\$ 0
Other (Furniture and Fixtures, etc.)	10%	\$ 289,000	\$ 92,000	\$ 197,000
Construction Cost		\$ 3,262,000	\$ 1,044,000	\$ 2,218,000
Contingency & Other	2%	\$ 65,000	\$ 65,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 3,327,000	\$ 1,109,000	\$ 2,218,000

12 SCHEDULE:	Date A/E Hired: NA	Ed. Spec Completion Date: NA	Estimated Bid Date: Winter/Spring '26	Actual Bid Date: _____
	Schematic Design: Summer '25	Design Development: Fall '25	Estimated Construction Start Date: June 2026	Actual Construction: _____
	Construction Document: Early '26		Estimated Project Completion Date: August 2026	Project Completion: _____

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.



**STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING**

LEA Entry

PSC No.: 16.011		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/> BUILT TO LEARN (BTL) <input type="checkbox"/>	
LEA: Prince George's		REQUEST TYPE: Facility Renewal	
SCHOOL NAME: Largo High		FY: 2026	Date Submitted: 10/4/24
ADDRESS: 505 LARGO ROAD, UPPER MARLBORO, MD 20774		PRIORITY #: 20	Revised Date:
PROJECT TYPE (Primary System/PS):	Roof: <input type="checkbox"/>	HVAC: <input type="checkbox"/>	Structural: <input type="checkbox"/>
	Electrical Upgrade <input type="checkbox"/>		
			Other Facility Renewal: <input type="checkbox"/>
			Windows/Doors: <input checked="" type="checkbox"/>
		COST SHARE %:	STATE 68% LOCAL 32%
COOPERATIVE USE <input type="checkbox"/>			
HIGH PERFORMANCE <input type="checkbox"/>			
SCHOOL NUMBER	16.1314	GRADES	SRC 1365
Asset Tag Number of PS (if applicable)		Year PS Entered Service	1967
CURRENT FUNDING REQUEST:	\$1,537,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS	
TOTAL PRIOR STATE FUNDS:	\$0	FY2027	FY2028
		\$0	\$0
		FY2029	FY2030
		\$0	\$0
		FY2031	TOTAL:
		\$0	\$1,537,000

1. SITE: Acreage 40.000 Date IAC Approved _____ MHT Category # _____ Date of MHT Review _____ PFA Status _____ Water _____ Sewer _____

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	162,102	1970	4,079	1988	162,102
ADDITION			7,640	2019	-
ADDITION			11,585	2019	-
ADDITION	48,097	1974	10,078	2019	48,097
ADDITION					-
TOTAL	210,199		33,382	-	210,199

3. Indicate below the date the building component was last replaced with State Funds:

1970, 1974

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)

Routine preventive maintenance has been performed regularly, consisting of caulking, replacement of individual broken panes, maintenance of operators or other moving parts, removal of rust from metal parts, painting as needed, and other actions to ensure the operation of the units.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)

The project will replace 5,800 sf of windows and 1,200 sf of exterior doors that are original to the building, for a total of 7,000 sf. The replacement windows and doors will be thermally insulated, including thermal break in the window/door surrounds and frames.

6. Alternative Solution: What else can be done to correct the problem:

Given the age of the window and door systems, and the poor thermal properties of the original installation, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

The deterioration of the components through age and use since their original installation.

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
 Check all that apply:

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| <input type="checkbox"/> | 2. System is currently adversely affecting the delivery of educational programs & services. |
| <input type="checkbox"/> | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| <input type="checkbox"/> | 4. System is currently causing violations of building or other official codes. |
| <input checked="" type="checkbox"/> | 5. System is currently causing or will imminently cause damage to other building systems. |
| <input checked="" type="checkbox"/> | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	1,365	323	313	295	275	265	269	262	261	1,104

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	8%	\$ 167,000	\$ 53,000	\$ 114,000
Building		\$ 2,094,000	\$ 670,000	\$ 1,424,000
Site Development	-	\$ -	\$ -	\$ -
Other (Furniture and Fixtures, etc.)	-	\$ -	\$ -	\$ -
Construction Cost		\$ 2,261,000	\$ 724,000	\$ 1,537,000
Contingency & Other	28%	\$ 578,000	\$ 578,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 2,839,000	\$ 1,302,000	\$ 1,537,000

12 SCHEDULE:		Ed. Spec Completion Date:		Estimated Bid Date:		Actual Bid Date:	
Date A/E Hired:	NA	Ed. Spec Completion Date:	NA	Estimated Bid Date:	Winter/Spring '26	Actual Bid Date:	
Schematic Design:	Summer '25	Design Development:	Fall '25	Estimated Construction Start Date:	June '26	Actual Construction:	
Construction Document:	Winter '25			Estimated Project Completion Date:	Fall '26	Project Completion:	

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.



**STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING**

LEA Entry

PSC No.: 16.149		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/> BUILT TO LEARN (BTL) <input type="checkbox"/>	
LEA: Prince George's		REQUEST TYPE: Facility Renewal	
SCHOOL NAME: Imagine Foundations at Morningside Public Charter		FY: 2026	Date Submitted: 10/4/24
ADDRESS: 6900 AMES ST, SUITLAND, MD 20746		PRIORITY #: 21	Revised Date:
PROJECT TYPE (Primary System/PS):	Roof: <input type="checkbox"/>	HVAC: <input type="checkbox"/>	Structural: <input type="checkbox"/>
	Electrical Upgrade <input type="checkbox"/>		
		Other Facility Renewal: <input type="checkbox"/>	Windows/Doors: <input checked="" type="checkbox"/>
		COST SHARE %: STATE 68% LOCAL 32%	
COOPERATIVE USE <input type="checkbox"/>			
HIGH PERFORMANCE <input type="checkbox"/>			
SCHOOL NUMBER: 16.0609	GRADES: <input type="checkbox"/>	SRC: 365	
Asset Tag Number of PS (if applicable):	Year PS Entered Service: 1967		
CURRENT FUNDING REQUEST: \$1,066,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS		TOTAL:
TOTAL PRIOR STATE FUNDS: \$0	FY2027 \$0	FY2028 \$0	FY2029 \$0
	FY2030 \$0	FY2031 \$0	\$1,066,000

1. SITE: Acreage 10.300 Date IAC Approved _____ MHT Category # _____ Date of MHT Review _____ PFA Status _____ Water _____ Sewer _____

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	18,147	1954			18,147
ADDITION	4,743	1957			4,743
ADDITION	3,253	1970			3,253
ADDITION	14,165	1970			14,165
ADDITION					-
TOTAL	40,308		-		40,308

3. Indicate below the date the building component was last replaced with State Funds:

1954, 1957, 1970

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)

Routine preventive maintenance has been performed regularly, consisting of caulking, replacement of individual broken panes, maintenance of operators or other moving parts, removal of rust from metal parts, painting as needed, and other actions to ensure the operation of the units.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)

The project will replace 4,300 sf of windows and 550 sf of exterior doors that are original to the building, for a total of 4,850 sf. The replacement windows and doors will be thermally insulated, including thermal break in the window/door surrounds and frames.

6. Alternative Solution: What else can be done to correct the problem:

Given the age of the window and door systems, and the poor thermal properties of the original installation, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

The deterioration of the components through age and use since their original installation.

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
 Check all that apply:

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| <input type="checkbox"/> | 2. System is currently adversely affecting the delivery of educational programs & services. |
| <input type="checkbox"/> | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| <input type="checkbox"/> | 4. System is currently causing violations of building or other official codes. |
| <input checked="" type="checkbox"/> | 5. System is currently causing or will imminently cause damage to other building systems. |
| <input checked="" type="checkbox"/> | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	365	323	313	295	275	265	269	262	261	104

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	8%	\$ 116,000	\$ 37,000	\$ 79,000
Building		\$ 1,451,000	\$ 464,000	\$ 987,000
Site Development	-	\$ -	\$ -	\$ -
Other (Furniture and Fixtures, etc.)	-	\$ -	\$ -	\$ -
Construction Cost		\$ 1,567,000	\$ 501,000	\$ 1,066,000
Contingency & Other	28%	\$ 401,000	\$ 401,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 1,968,000	\$ 902,000	\$ 1,066,000

12 SCHEDULE:		Ed. Spec Completion Date:		Estimated Bid Date:		Actual Bid Date:	
Date A/E Hired:	NA	Ed. Spec Completion Date:	NA	Estimated Bid Date:	Winter/Spring '26	Actual Bid Date:	
Schematic Design:	Summer '25	Design Development:	Fall '25	Estimated Construction Start Date:	June '26	Actual Construction:	
Construction Document:	Winter '25			Estimated Project Completion Date:	Fall '26	Project Completion:	

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.



**STATE OF MARYLAND
FORM 102(C) REQUEST FOR SYSTEMIC PROJECT FUNDING**

LEA Entry

PSC No.: 16.176		FUNDING PROGRAM: CIP <input checked="" type="checkbox"/> BUILT TO LEARN (BTL) <input type="checkbox"/>																							
LEA: Prince George's		REQUEST TYPE: Facility Renewal																							
SCHOOL NAME: Princeton Elementary		FY: 2026	Date Submitted: 10/4/24																						
ADDRESS: 6101 BAXTER DRIVE, SUITLAND, MD 20746		PRIORITY #: 22	Revised Date:																						
PROJECT TYPE (Primary System/PS):	Roof: <input type="checkbox"/>	HVAC: <input type="checkbox"/>	Structural: <input type="checkbox"/>																						
	Electrical Upgrade <input type="checkbox"/>																								
			Other Facility Renewal: <input type="checkbox"/>																						
			Windows/Doors: <input checked="" type="checkbox"/>																						
		COST SHARE %:	STATE 68% LOCAL 32%																						
COOPERATIVE USE <input type="checkbox"/>																									
HIGH PERFORMANCE <input type="checkbox"/>																									
SCHOOL NUMBER	16.0619	GRADES	SRC 448																						
Asset Tag Number of PS (if applicable)		Year PS Entered Service	1967																						
CURRENT FUNDING REQUEST:	\$845,000	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="10">EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS</th> <th>TOTAL:</th> </tr> <tr> <td>FY2027</td><td>\$0</td><td>FY2028</td><td>\$0</td><td>FY2029</td><td>\$0</td><td>FY2030</td><td>\$0</td><td>FY2031</td><td>\$0</td><td>\$845,000</td> </tr> </table>		EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS										TOTAL:	FY2027	\$0	FY2028	\$0	FY2029	\$0	FY2030	\$0	FY2031	\$0	\$845,000
EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS										TOTAL:															
FY2027	\$0	FY2028	\$0	FY2029	\$0	FY2030	\$0	FY2031	\$0	\$845,000															
TOTAL PRIOR STATE FUNDS:	\$0																								

1. SITE: Acreage 12.100 Date IAC Approved MHT Category # Date of MHT Review PFA Status Water Sewer

2. EXISTING FACILITY:

	RENOVATED		DEMOLISHED		TOTAL
	Gross SF	Date	Gross SF	Date	Gross SF
ORIGINAL	19,398	1960			19,398
ADDITION	11,986	1963			11,986
ADDITION	3,443	1971			3,443
ADDITION	6,510	1997			6,510
ADDITION					-
TOTAL	41,337		-		41,337

3. Indicate below the date the building component was last replaced with State Funds:

1960, 1963, 1971, 1997

4. Describe all preventive maintenance activities that have occurred to keep the system operational? (i.e., work orders, etc.)

Routine preventive maintenance has been performed regularly, consisting of caulking, replacement of individual broken panes, maintenance of operators or other moving parts, removal of rust from metal parts, painting as needed, and other actions to ensure the operation of the units.

5. Detailed Scope: (What do you wish to accomplish with this project; Describe, with measurements)

The project will replace 3,050 sf of windows and 800 sf of exterior doors that are original to the building, for a total of 3,850 sf. The replacement windows and doors will be thermally insulated, including thermal break in the window/door surrounds and frames.

6. Alternative Solution: What else can be done to correct the problem:

Given the age of the window and door systems, and the poor thermal properties of the original installation, replacement is the only viable option.

7. What Caused this Problem? (normal wear and tear, poor contractor performance, poor materials, improper maintenance)?

The deterioration of the components through age and use since their original installation.

Note: Data should be entered into the fields highlighted in gray. In addition, the formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

8. What are the consequences if this project is not approved:
Check all that apply:

- | | |
|-------------------------------------|---|
| <input type="checkbox"/> | 1. Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services. |
| <input type="checkbox"/> | 2. System is currently adversely affecting the delivery of educational programs & services. |
| <input type="checkbox"/> | 3. System is currently causing serious threats to life, safety, or health of facility occupants. |
| <input type="checkbox"/> | 4. System is currently causing violations of building or other official codes. |
| <input checked="" type="checkbox"/> | 5. System is currently causing or will imminently cause damage to other building systems. |
| <input checked="" type="checkbox"/> | 6. Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility. |

9. ENROLLMENT PROJECTIONS (Requested)	Year→	2023	2024	2025	2026	2027	2028	2029	2030	Difference
	SRC	Current Enrollment	FTE	SRC-FTE						
Requested School:	448	323	313	295	275	265	269	262	261	187

10. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/Replacement field on page 1 indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Provide the Status of the Shelter Compliance Process:

11. BUDGET:		Total Estimated Project Budget	Estimated Local Funds	Estimated Net State Funding
Design	8%	\$ 92,000	\$ 29,000	\$ 63,000
Building		\$ 1,151,000	\$ 368,000	\$ 783,000
Site Development	-	\$ -	\$ -	\$ -
Other (Furniture and Fixtures, etc.)	-	\$ -	\$ -	\$ -
Construction Cost		\$ 1,243,000	\$ 398,000	\$ 845,000
Contingency & Other	28%	\$ 318,000	\$ 318,000	\$ -
High Performance Costs (Administrative only)		\$ -	\$ -	\$ -
Total		\$ 1,561,000	\$ 716,000	\$ 845,000

12 SCHEDULE:		Ed. Spec Completion Date:		Estimated Bid Date:		Actual Bid Date:	
Date A/E Hired:	NA	Ed. Spec Completion Date:	NA	Estimated Bid Date:	Winter/Spring '26	Actual Bid Date:	
Schematic Design:	Summer '25	Design Development:	Fall '25	Estimated Construction Start Date:	June '26	Actual Construction:	
Construction Document:	Winter '25			Estimated Project Completion Date:	Fall '26	Project Completion:	

Revised 8/2024

Note: The formula fields in Section 11 - Total Estimated Project Budget can be overwritten.

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS
 ROOFING REPLACEMENT PROJECTS
 FY 2026 CAPITAL IMPROVEMENT PROGRAM - DRAW SCHEDULE
 Source: PGCPs Department of Capital Programs
 October 2024

FY25: 2/11 wks 18%
 FY26: 9/11 wks 82%

Priority 7: Benjamin Stoddert Middle School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 15	\$ 15	\$ 15	\$ 15	\$ 15						\$ 73,000
Construction								\$ 396	\$ 1,783	\$ 242			\$ 2,421,000
Close out										\$ 241			\$ 241,000
Total Fiscal Year Draw:	\$29				\$440				\$2,266				
Cumulative Draw:	\$29				\$469				\$2,735				

Priority 8: Martin Luther King Middle School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 26	\$ 26	\$ 26	\$ 26	\$ 26						\$ 128,000
Construction								\$ 699	\$ 3,144	\$ 427			\$ 4,270,000
Close out										\$ 427			\$ 427,000
Total Fiscal Year Draw:	\$51				\$776				\$3,998				
Cumulative Draw:	\$51				\$827				\$4,825				

Priority 10: Scotchtown Hills School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 14	\$ 14	\$ 14	\$ 14	\$ 14						\$ 71,000
Construction								\$ 390	\$ 1,754	\$ 238			\$ 2,382,000
Close out										\$ 239			\$ 239,000
Total Fiscal Year Draw:	\$28				\$432				\$2,231				
Cumulative Draw:	\$28				\$460				\$2,691				

Priority 11: Melwood Elementary School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 19	\$ 19	\$ 19	\$ 19	\$ 19						\$ 94,000
Construction								\$ 513	\$ 2,308	\$ 313			\$ 3,134,000
Close out										\$ 314			\$ 314,000
Total Fiscal Year Draw:	\$38				\$569				\$2,935				
Cumulative Draw:	\$38				\$607				\$3,542				

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Priority 13: Thomas Pullen Academy	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 25	\$ 25	\$ 25	\$ 25	\$ 25						\$ 125,000
Construction								\$ 680	\$ 3,060	\$ 416			\$ 4,155,000
Close out										\$ 415			\$ 415,000
Total Fiscal Year Draw:	\$50				\$755				\$3,890				
Cumulative Draw:	\$50				\$805				\$4,695				

Priority 14: Beacon Heights Elementary School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 11	\$ 11	\$ 11	\$ 11	\$ 11						\$ 57,000
Construction								\$ 310	\$ 1,393	\$ 189			\$ 1,892,000
Close out										\$ 189			\$ 189,000
Total Fiscal Year Draw:	\$23				\$344				\$1,771				
Cumulative Draw:	\$23				\$367				\$2,138				

Priority 16: Catherine T. Reed Elementary School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 17	\$ 17	\$ 17	\$ 17	\$ 17						\$ 87,000
Construction								\$ 476	\$ 2,143	\$ 291			\$ 2,910,000
Close out										\$ 292			\$ 292,000
Total Fiscal Year Draw:	\$35				\$528				\$2,726				
Cumulative Draw:	\$35				\$563				\$3,289				

Priority 17: Kettering Elementary School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 18	\$ 18	\$ 18	\$ 18	\$ 18						\$ 89,000
Construction								\$ 484	\$ 2,179	\$ 296			\$ 2,959,000
Close out										\$ 295			\$ 295,000
Total Fiscal Year Draw:	\$36				\$538				\$2,770				
Cumulative Draw:	\$36				\$574				\$3,344				

Priority 19: James McHenry Elementary School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 17	\$ 17	\$ 17	\$ 17	\$ 17						\$ 87,000
Construction								\$ 472	\$ 2,125	\$ 289			\$ 2,886,000
Close out										\$ 289			\$ 289,000
Total Fiscal Year Draw:	\$35				\$524				\$2,703				
Cumulative Draw:	\$35				\$559				\$3,262				

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PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS
WINDOW-DOOR REPLACEMENT PROJECTS
FY 2026 CAPITAL IMPROVEMENT PROGRAM - DRAW SCHEDULE

Source: PGCPD Department of Capital Programs
 October 2024

FY25: 2/11 wks 18%
 FY26: 9/11 wks 82%

Priority 9: Apple Grove Elementary School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 28	\$ 28	\$ 28	\$ 28	\$ 28						\$ 139,000
Construction								\$ 284	\$ 1,280	\$ 174			\$ 1,738,000
Total Fiscal Year Draw:	\$56				\$368				\$1,454				
Cumulative Draw:	\$56				\$424				\$1,878				

Priority 12: Chillum Elementary School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 31	\$ 31	\$ 31	\$ 31	\$ 31						\$ 153,000
Construction								\$ 313	\$ 1,409	\$ 191			\$ 1,914,000
Total Fiscal Year Draw:	\$61				\$405				\$1,601				
Cumulative Draw:	\$61				\$466				\$2,067				

Priority 15: Cooper Lane Elementary School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 21	\$ 21	\$ 21	\$ 21	\$ 21						\$ 105,000
Construction								\$ 214	\$ 963	\$ 131			\$ 1,308,000
Total Fiscal Year Draw:	\$42				\$277				\$1,094				
Cumulative Draw:	\$42				\$319				\$1,413				

Priority 18: Capitol Heights Elementary School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 25	\$ 25	\$ 25	\$ 25	\$ 25						\$ 125,000
Construction								\$ 256	\$ 1,152	\$ 156			\$ 1,564,000
Total Fiscal Year Draw:	\$50				\$331				\$1,308				
Cumulative Draw:	\$50				\$381				\$1,689				

Priority 20: Largo High School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 33	\$ 33	\$ 33	\$ 33	\$ 33						\$ 167,000
Construction								\$ 343	\$ 1,542	\$ 209			\$ 2,094,000
Total Fiscal Year Draw:	\$67				\$443				\$1,751				

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Request for Planning, Design Services and/or Funding for Major School Construction Projects

Cumulative Draw:	\$67	\$510	\$2,261
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Priority 21: Imagine Charter School at Morningside	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 23	\$ 23	\$ 23	\$ 23	\$ 23						\$ 116,000
Construction							\$ 237		\$ 1,068	\$ 145			\$ 1,451,000
Total Fiscal Year Draw:	\$46				\$307				\$1,214				
Cumulative Draw:	\$46				\$353				\$1,567				

Priority 22: Princeton Elementary School	FY 2025				FY 2026				FY 2027				
	(000)				(000)				(000)				
Calendar Quarters:	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Design & Procurement			\$ 18	\$ 18	\$ 18	\$ 18	\$ 18						\$ 92,000
Construction							\$ 188		\$ 848	\$ 115			\$ 1,151,000
Total Fiscal Year Draw:	\$37				\$244				\$963				
Cumulative Draw:	\$37				\$281				\$1,244				

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FUTURE PROJECT REQUEST - (Optional Form)			
LEA:	Prince George's	FISCAL YEAR:	2026
DATE:			
PSC NO.:	16.085		
PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input type="checkbox"/> REPLACEMENT <input checked="" type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>	STATE-OWNED RELOCATABLES: <input type="checkbox"/>	
SCHOOL NAME:	High Point High School		
SCHOOL ADDRESS:	3601 Powder Mill Rd., Beltsville, MD 20705		
DESCRIPTION:			
<p>To relieve future over-crowding and to improve the learning environment for the students at High Point High School, Planning Approval and Funding will be requested to replace the facility with a new, state-of-the-art high school. Educational specifications are being developed for a comprehensive high school. Many of the CTE programs will be relocated to NNAAHS. The High Point High students will be housed temporarily at NNAAHS during replacement of the existing High Point High facility.</p> <p>The County has appropriated \$8 million to support planning and community engagement. The planning and design of this school will be particularly complex, given the student population and the community it resides in. State funds for Design Services were approved in the amount of \$8.57 million in FY 2024, and future funds will be requested in FY29 through FY32 for construction. The project will be completed for occupancy in the summer of 2032</p>			
PROPOSED RATED CAPACITY:	2600	GRADES:	9-12
REQUEST APPROVAL FOR PLANNING FY:	2028	FUNDING FY:	2029 - 2032
ESTIMATED COST TO STATE:	\$151,923,000	LOCAL COST:	\$90,818,000
PROJECT JUSTIFICATION:			
<p>Originally built in 1954 at 156,146 SF, High Point High School has received additions totaling 162,230 SF in 1957, 1964, 1967, and 1977. These multiple additions have resulted in a facility with a circulation system and exterior doors that are extremely difficult to supervise. Renovations in 1997, 2005, and 2009 upgraded 19,736 SF, or 6%, of the 318,376 SF facility. The facility has received an additional \$3 million in minor upgrades since 2002. In addition to the old and obsolete instructional spaces and building infrastructure, the facility has experienced significant overcrowding—the official fall 2023 enrollment was 2,960 students, measured against an SRC of 2,081, resulting in a utilization of 142%. It is projected that the school will be approximately 920 students over the capacity by the 2030–2031 school year (144% utilization).</p> <p>Overcrowding at this school will be relieved by the opening of the New Northern Adelphi Area High School (NNAAHS, Priority No. 4) in the fall of 2029. However, even with this additional capacity of 2,000 seats, it is projected that almost 400 additional seats will be needed in the region. The high schools in the region must be addressed as a cluster, because the capacity at NNAAHS and High Point High School will relieve overcrowding at seven high schools through 1st tier and 2nd Tier boundary redistricting. In addition to the schools that are listed as adjacent to High Point High School in the IAC Facility Inventory Database (1st Tier), Bladensburg High and Duval High will be affected by the redistricting when the replacement High Point High School is occupied (2nd Tier).</p>			

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

FUTURE PROJECT REQUEST - (Optional Form)			
LEA:	Prince George's	FISCAL YEAR:	2026
DATE:			
PSC NO.:	16.242		
PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input checked="" type="checkbox"/>
			REPLACEMENT <input type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>	STATE-OWNED RELOCATABLES:	<input type="checkbox"/>
SCHOOL NAME:	Longfields Elementary School		
SCHOOL ADDRESS:	3300 Newkirk Ave., Forestville, MD 20747		
DESCRIPTION:			
<p>The scope of work for this project is a Limited Renovation. The renovations will include the following building systems: 1. Architectural; 2. Structural; 3. Mechanical; 4. Plumbing; 5. Electrical; 6. Fire Protection; 7. Roof replacement. Elements of the building envelope will also be replaced, including windows, storefronts, and exterior doors. All classrooms and science laboratories will be upgraded with new whiteboards and finishes, the main entrance and the toilet rooms will be upgraded, and the site access conditions will be reconfigured.</p> <p>Longfield Elementary School will be among the first of the Phased Renovation Projects.</p>			
PROPOSED RATED CAPACITY:	474	GRADES:	PK-5
REQUEST APPROVAL FOR PLANNING FY:	2028	FUNDING FY:	2029 - 2031
ESTIMATED COST TO STATE:	\$16,519,000	LOCAL COST:	\$10,766,000
PROJECT JUSTIFICATION:			
<p>Prince George's County Public Schools has an aging facility plant. While large projects are underway to replace and fully renovate a number of schools in order to generate new capacity and correct significant building and educational deficiencies, attention still must be given to older schools throughout the county. PGCPSS has established a Phased Renovation (formerly Staged Renovation) program that allows funds to be distributed among a number of these older schools through a careful sequence of work over a number of years. Feasibility studies will be undertaken for each project to determine whether and how the project should be phased. The Limited Renovation Project (LRP) platform is ideally suited to these projects, which will carry out significant improvements in the schools without undertaking the scope of a full renovation.</p>			

APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects

FUTURE PROJECT REQUEST - (Optional Form)			
LEA:	Prince George's	FISCAL YEAR:	2026
DATE:			
PSC NO.:	16.182		
PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input checked="" type="checkbox"/>
			REPLACEMENT <input type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>	STATE-OWNED RELOCATABLES:	<input type="checkbox"/>
SCHOOL NAME:	Calverton Elementary School		
SCHOOL ADDRESS:	3400 Beltsville Rd., Beltsville, MD 20705		
DESCRIPTION:			
<p>The scope of work for this project is a Limited Renovation. The renovations will include the following building systems: 1. Architectural; 2. Structural; 3. Mechanical; 4. Plumbing; 5. Electrical; 6. Fire Protection; 7. Roof replacement. Elements of the building envelope will also be replaced: windows, storefronts, and exterior doors. All classrooms and science laboratories will be upgraded with new whiteboards and finishes, the main entrance and the toilet rooms will be upgraded, and the site access conditions will be reconfigured.</p> <p>Calverton Elementary School will be among the first of the Phased Renovation Projects.</p>			
PROPOSED RATED CAPACITY:	589	GRADES:	PK-5
REQUEST APPROVAL FOR PLANNING FY:	2027	FUNDING FY:	2028 - 2031
ESTIMATED COST TO STATE:	\$14,794,000	LOCAL COST:	\$9,642,000
PROJECT JUSTIFICATION:			
<p>Prince George's County Public Schools has an aging facility plant. While large projects are underway to replace and fully renovate a number of schools in order to generate new capacity and correct significant building and educational deficiencies, attention still must be given to older schools throughout the county. PGCPSS has established a Phased Renovation (formerly Staged Renovation) program that allows funds to be distributed among a number of these older schools through a careful sequence of work over a number of years. Feasibility studies will be undertaken for each project to determine whether and how the project should be phased. The Limited Renovation Project (LRP) platform is ideally suited to these projects, which will carry out significant improvements in the schools without undertaking the scope of a full renovation.</p>			

**APG PSCP CIP/ BTL Form 102
Request for Planning, Design Services and/or Funding for Major School Construction Projects**

FUTURE PROJECT REQUEST - (Optional Form)			
LEA:	Prince George's	FISCAL YEAR:	2026
DATE:			
PSC NO.:	16.242		
PROJECT TYPE:	NEW <input checked="" type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input type="checkbox"/> REPLACEMENT <input type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input type="checkbox"/>	STATE-OWNED RELOCATABLES:	<input type="checkbox"/>
SCHOOL NAME:	Southern Consolidated Elementary School		
SCHOOL ADDRESS:	TBD		
DESCRIPTION:			
<p>The Southern Consolidated Elementary School will be a new school that will bring together two older, smaller, underutilized schools. This will improve the learning environment for the students in the two schools, and enhance the operational efficiency of the school system. This process has already proved to be effective in the Colin Powell PK-8 Academy in Fort Washington.</p>			
PROPOSED RATED CAPACITY:	800	GRADES:	PK-5
REQUEST APPROVAL FOR PLANNING FY:	2030	FUNDING FY:	2031 & beyond
ESTIMATED COST TO STATE:	\$24,604,000	LOCAL COST:	\$14,707,000
PROJECT JUSTIFICATION:			
<p>Prince George's County Public Schools has an aging facility plant which includes a number of schools that are too small to effectively deliver the contemporary educational program and represent an ineffective use of school system staffing, transportation, and other resources. By consolidating two or more older schools in a new facility, the school system solves a number of problems: it avoids the disruption and inefficiencies of renovating older occupied schools, it offers the students a state-of-the-art instructional environment, and it improves the operational efficiency of the school system.</p>			

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Request for Planning, Design Services and/or Funding for Major School Construction Projects**

FUTURE PROJECT REQUEST - (Optional Form)			
LEA:	Prince George's	FISCAL YEAR:	2026
DATE:			
PSC NO.:	16.242		
PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input type="checkbox"/>
			REPLACEMENT <input type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input checked="" type="checkbox"/>		STATE-OWNED RELOCATABLES: <input type="checkbox"/>
SCHOOL NAME:	TBD Roof Replacements		
SCHOOL ADDRESS:	TBD		
DESCRIPTION:			
<p>The project scopes will include the total replacement of roofs with a new built-up roofing system. The roof will carry a 30 year warranty and will have a minimum slope of 1/4" per foot, to be achieved through the existing structure and new tapered insulation. The scope of each project will include the replacement of all perimeter and internal drains, expansion joints, all necessary accessories, e.g. ladders and hatches. All perimeter metal including caps, fascia and soffits will be replaced. Roof deck will be replaced as needed. Projects will be determined annually from a prioritized list developed by the Department of Capital Programs and a roofing analysis firm.</p>			
PROPOSED RATED CAPACITY:	NA	GRADES:	PK-12
REQUEST APPROVAL FOR PLANNING FY:	NA	FUNDING FY:	2027-2031
ESTIMATED COST TO STATE:	\$75,000,000	LOCAL COST:	\$37,500,000
PROJECT JUSTIFICATION:			
<p>Given the age of the existing roofs, replacement is the only viable option.</p>			

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FUTURE PROJECT REQUEST - (Optional Form)			
LEA:	Prince George's	FISCAL YEAR:	2026
DATE:			
PSC NO.:	16.242		
PROJECT TYPE:	NEW <input type="checkbox"/>	ADDITION <input type="checkbox"/>	RENOVATION <input type="checkbox"/> REPLACEMENT <input type="checkbox"/>
	SYSTEMIC RENOVATIONS: <input checked="" type="checkbox"/> X		STATE-OWNED RELOCATABLES: <input type="checkbox"/>
SCHOOL NAME:	TBD Window/Door Replacements		
SCHOOL ADDRESS:	TBD		
DESCRIPTION:			
The project will replace windows and exterior doors that are original to the building. The replacement windows and doors will be thermally insulated, including thermal break in the window/door surrounds and frames.			
PROPOSED RATED CAPACITY:	NA	GRADES:	PK-12
REQUEST APPROVAL FOR PLANNING FY:	NA	FUNDING FY:	2027-2031
ESTIMATED COST TO STATE:	\$25,000,000	LOCAL COST:	\$21,165,000
PROJECT JUSTIFICATION:			
Given the age of the window and door systems, and the poor thermal properties of the original installations, replacement is the only viable option.			

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SUMMARY OF CURRENT PLANNING AND FUNDING REQUESTS

LEA: **Prince George's** FISCAL YEAR: **2026** DATE: **10/4/2024**

PRIORITY #	PROJECT TITLE	NOTES	TOTAL EST. COST	NON-PSCP/IAC FUNDS	TOTAL STATE FUNDS	PRIOR PSCP/IAC FUNDS	Expected Project Requests (enter fiscal year below)													
							FY	2026	FY	2027	FY	2028	FY	2029	FY	2030	FY	2031		
1	Suitland High School		\$390,951,000	\$288,981,000	\$101,970,000	\$99,133,188		\$2,836,812												
2	Cool Spring Elementary Phase I		\$81,162,000	\$26,341,000	\$54,821,000	\$17,214,774		\$20,000,000		\$8,000,000		\$9,606,226								
3	Cool Spring Elementary Phase II		\$27,978,000	\$24,830,000	\$3,148,000		LP									\$3,148,000				
4	New Northern Adelphi Area High		\$250,786,000	\$86,785,000	\$164,001,000		LP	\$22,000,000		\$50,000,000		\$62,000,000		\$30,001,000						
5	Riverdale Hills Early Childhood Center	(1)	\$25,378,000	\$16,584,000	\$8,794,000			\$300,000	LP	\$5,500,000		\$2,994,000								
6	Crossland High CTE Hub	(1)	\$25,069,000	\$15,381,000	\$9,688,000			\$300,000	LP	\$5,000,000		\$4,388,000								
7	Benjamin Stoddert Middle Roof		\$2,790,000	\$930,000	\$1,860,000			\$1,860,000												
8	Martin Luther King Middle Roof		\$4,922,000	\$1,641,000	\$3,281,000			\$3,281,000												
9	Apple Grove ES Window-Door		\$2,357,000	\$1,081,000	\$1,276,000			\$1,276,000												
10	Scotchtown Hills Elementary Roof		\$2,746,000	\$915,000	\$1,831,000			\$1,831,000												
11	Melwood Elementary Roof		\$3,613,000	\$1,204,000	\$2,409,000			\$2,409,000												
12	Chillum ES Window-Door		\$2,596,000	\$1,190,000	\$1,406,000			\$1,406,000												
13	Thomas Pullen Middle Roof		\$4,789,000	\$1,596,000	\$3,193,000			\$3,193,000												
14	Beacon Heights Elementary Roof		\$2,181,000	\$727,000	\$1,454,000			\$1,454,000												
15	Cooper Lane ES Window-Door		\$1,774,000	\$813,000	\$961,000			\$961,000												
16	Catherine T. Reed Elementary Roof		\$3,355,000	\$1,118,000	\$2,237,000			\$2,237,000												
17	Kettering Elementary Roof		\$3,410,000	\$1,137,000	\$2,273,000			\$2,273,000												
18	Capitol Heights ES Window-Door		\$2,121,000	\$972,000	\$1,149,000			\$1,149,000												
19	James McHenry Elementary Roof		\$3,327,000	\$1,109,000	\$2,218,000			\$2,218,000												
20	Largo HS Window-Door		\$2,839,000	\$1,302,000	\$1,537,000			\$1,537,000												
21	Imagine Charter School Window-Door		\$1,968,000	\$902,000	\$1,066,000			\$1,066,000												
22	Princeton ES Window-Door		\$1,561,000	\$716,000	\$845,000			\$845,000												
	Future Projects																			
	High Point HS		\$242,741,000	\$90,818,000	\$151,923,000	\$8,570,000					LP		\$15,000,000		\$30,000,000		\$20,000,000			
	Longfields ES		\$27,285,000	\$10,766,000	\$16,519,000						LP		\$15,000,000		\$1,519,000					
	Calverton ES		\$24,436,000	\$9,642,000	\$14,794,000					LP		\$1,479,000	\$5,918,000.00		\$4,931,000		\$2,466,000			
	New Southern Consolidation ES		\$39,311,000	\$14,707,000	\$24,604,000							\$300,000						LP	\$800,000	
	Window-Door Replacement											\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			
	Roof Replacement											\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000			
	TOTAL (Last page only)		\$1,181,446,000	\$602,188,000	\$579,258,000	\$124,917,962		\$74,432,812		\$88,500,000		\$100,767,226	\$85,919,000	\$59,598,000	\$43,266,000					

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Request for Planning, Design Services and/or Funding for Major School Construction Projects

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: Prince George's FISCAL YEAR: 2026
 DATE: 10/04/25

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF STATE APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
FY-09 Replacement Greenbelt MS PSC # 16.256.09	5/08	9/08	11/08	10/09	7/10	98% Project requires a coordination meeting with DPIE & TPIP vendor for resolution.	1/14
FY-10 Replacement Avalon ES PSC # 16.019.10	5/09	9/09	11/09	3/11	12/11	97% 7/14/21: Went to Mediation. PGCPSS working to resolve DPIE issues.	8/14
FY-11 Edward M. Felegy (New Hyattsville Area ES) PSC # 16.259.11 C	1/10	9/09	11/09	6/11	4/12	99% Project requires a coordination meeting with DPIE & TPIP vendor for resolution.	8/14
FY-12-FY16 Replacement Fairmont Heights HS 16.096.13/14/16 LPC	5/11	10/09	11/10	9/13	6/15	98% Construction investigation.	9/17
FY-12 Open Space Pod Conversion Allenwood ES PSC # 16.205.12 C	5/11	4/12	5/12	5/12	6/13	99%	12/16
FY-14 Systemic Piping Replacement Columbia Park ES PSC # 16.147.14 SR	1/13	-	8/18	8/18	5/15	98%	1/20
FY-14 Systemic Piping Replacement Nicholas Orem MS PSC # 16.124.14 SR	1/13	-	11/16	11/16	5/15	99% Awaiting contractor closeout deliverables.	10/17
FY-14 Systemic Piping Replacement North Forestville ES PSC # 16.145.14 SR	1/13	-	5/16	5/16	5/15	99% Awaiting contractor closeout deliverables.	9/17
FY-14 Systemic Piping Replacement Princeton ES PSC # 16.176.14 SR	1/13	-	5/16	5/16	5/15	99% Awaiting contractor closeout deliverables.	9/17
FY-14 Renovation SSR - Business & Finance, Architecture & Design, Military Science, Aerospace & Automotive Suitland HS PSC # 16.087.14	5/13	2/16	3/16	3/16	5/15	99% Awaiting contractor closeout deliverables.	9/17
FY14 Air Conditioning (ACI) Largo HS Gym PSC # 16.011.14	8/13	-	2/16	2/16	5/15	98% Awaiting contractor closeout deliverables.	10/17
FY-15 Systemic Replacement Roof Pointer Ridge ES PSC # 16.119.15 SR	5/14	-	6/16	6/16	6/16	100%	9/17
FY-15 Renovation SSR - Law, Education & Public Service; Graphic Arts, Media & Communication Surrattsville HS PSC # 16.103.14 LP/ 15 C	5/14	3/16	3/16	3/16	7/16	98% Pending inspection closeout and Board acceptance.	8/18

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LEA: Prince George's FISCAL YEAR: 2026
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PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF STATE APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
FY-15 Renovation SSR - Business & Finance and Global Studies Frederick Douglass HS PSC # 16.083.15 C	5/14	2/16	3/16	3/16	5/16	100% Awaiting contractor closeout deliverables.	1/21
FY-15 Renovation SSR - Business & Finance Academy Largo HS PSC # 16.011.15 C	5/14	2/16	3/16	3/16	9/16	99%	10/19
FY-15 Addition/Renovation SSR - Law and Public Service and Environmental Studies Potomac HS PSC # 16.216.15 C	5/14	4/16	12/16	6/16	6/16	0%	
FY-15 Open Space Pod Conversion Largo HS PSC # 16.011.15 C	5/14	3/16	3/16	6/16	6/16	99% Contractor addressing minor punch list items.	8/18
FY-15 Open Space Pod Conversion Eleanor Roosevelt HS PSC # 16.002.15 C	5/14	10/16	6/17	6/17	6/16	99% Awaiting contractor closeout documents.	9/18
FY-15 Open Space Pod Conversion Francis T. Evans ES PSC # 16.238.15 C	5/14	10/16	6/17	6/17	6/16	98% Resolve financial discrepancies.	9/18
FY-15 Open Space Pod Conversion Indian Queen ES PSC # 16.055.15 C	5/14	4/16	8/16	10/16	11/16	98% Pending final inspection.	4/18
FY-16 Renovation/Addition Tulip Grove ES PSC # 16.137.16/18 C	5/14	6/13	12/13	11/15	2/17	99% Awaiting contractor closeout documents.	12/17
FY-16 Limited Renovation C. Elizabeth Rieg SC PSC # 16.041.16 LP	4/15	5/16	11/17	7/19	12/18	98%	10/23
FY-16 Systemic Univents Replacement Thomas Johnson MS PSC # 16.229.16 SR	4/15	-	3/18	3/18	6/17	99% Awaiting contractor closeout documents.	9/20
FY-16 Systemic Piping Replacement Annapolis Road Academy PSC # 16.163.16 SR	4/15	-	10/17	10/17	4/17	95% Pending additional inspections for closeout.	8/18
FY-16 Systemic Fan Coil Unit Replacement Hyattsville ES PSC#16.080.16 SR	4/15	-	2/17	2/17	5/17	95%	8/18
FY-16 Systemic Windows Replacement Thurgood Marshall MS PSC # 16.156.16 SR	4/15	-	3/16	3/16	3/17	100% Internal fiscal closeout in process.	12/18
FY-16 Systemic Replacement Univents and Convection Heat Unit Oxon Hill MS PSC#16.162.16 SR	4/15	-	3/18	3/18	6/17	100% Internal fiscal closeout in process.	9/20

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FY-16 Systemic Windows Replacement Thomas G Pullen Academy PSC # 16.122.16 SR	4/15	-	3/16	3/16	3/17	100% Internal fiscal closeout in process.	7/20
FY-16 Systemic Replacement Univents, Exhaust Fans & Air Handlers Buck Lodge MS PSC # 16.094.16 SR	4/15	-	2/17	2/17	5/17	95%	8/18
FY-16 Systemic Replacement Univents & Exhaust Fans Drew Freeman MS PSC # 16.159.16 SR	4/15	-	2/17	2/17	5/17	95%	8/18
FY-16 Systemic Replacement Lighting & Wiring Drew Freeman MS PSC # 16.159.16 SR	4/15	-	2/17	2/17	5/17	95%	8/18
FY-16 Renovation SSR - Aerospace & Automotive Engineering, and Information Technology Laurel HS PSC # 16.014.16 C	4/15	7/16	4/17	4/17	5/17	100% Internal fiscal closeout in process.	8/19
FY-16 Renovation SSR - Health and Bio Sciences Largo HS PSC # 16.011.16 C	4/15	2/16	8/16	8/16	12/16	100% Internal fiscal closeout in process.	11/22
FY-16 Renovation SSR - Information Technology Potomac HS PSC # 16.216.16 C	4/15	12/16	5/17	5/17	4/17	100%	10/18
FY-16 Systemic Replacement Roof Top Units Annapolis Road Academy PSC # 16.163.16 SR	4/15	-	10/17	10/17	4/17	95%	8/18
FY-16 Systemic Replacement Roof Top Units Lewisdale ES PSC # 16.049.16 SR	4/15	-	3/17	3/17	10/16	100% Internal fiscal closeout in process.	8/19
FY-16 Systemic Roof Replacement Forestville HS PSC #16.104.16 SR	4/15	-	5/17	5/17	6/16	98% Pending resolution of financial discrepancies.	10/18
FY-17 Limited Renovation Bowie-Belair High Annex PSC #16.262.17 LP/ 16.262.19 C	5/16	4/16	6/16	4/17	12/18	97%	8/22
FY-17 Systemic Windows Replacement Allenwood ES PSC #16.205.17 SR	5/16	-	4/18	4/18	7/17	98% Internal fiscal closeout in process.	2/19
FY-17 Systemic Piping and Boiler Replacement Highland Park ES PSC #16.192.17 SR	5/16	-	12/18	12/18	12/17	98%	10/19
FY-17 Systemic Windows Replacement Duval HS PSC #16.194.17 SR	5/16	-	3/18	3/18	5/18	98% Pending DPIE closeout plan	8/21

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FY-17 Systemic HVAC Replacement Duval HS PSC #16.194.17 SR	5/16	-	3/18	3/18	12/17	100%	9/20
FY-17 Systemic Boilers Replacement Hollywood ES PSC #16.068.17 SR	5/16	-	4/19	4/19	2/18	100%	1/20
FY-17 Systemic Windows and Doors Replacement Melwood ES PSC #16.168.17 SR	5/16	-	4/18	4/18	4/17	98%	2/19
FY17 Systemic Piping Replacement Flintstone ES PSC #16.048.17 SR	5/16	-	7/19	7/19	2/18	95%	8/19
FY-17 Systemic HVAC, Ceiling, and Lighting Replacement Beacon Heights ES PSC #16.189.17 SR	5/16	-	3/19	3/19	1/19	95%	11/19
FY-17 Systemic HVAC Replacement Princeton ES PSC #16.176.17 SR	5/16	8/24/17	1/18	1/18	5/17	99% Internal fiscal closeout in process.	8/18
FY-17 Systemic Unit Ventilators Replacement Columbia Park ES PSC #16.147.17 SR	5/16	-	10/18	10/18	5/18	100% Internal fiscal closeout in process.	3/21
FY-17 Systemic Windows and Doors Replacement Dwight D. Eisenhower MS PSC #16.008.17 SR	5/16	-	8/18	8/18	4/18	98% MBE documents pending approval.	2/19
FY-17 Systemic Doors Replacement Baden ES PSC #16.228.17 SR	5/16	-	7/18	7/18	7/17	98% Internal fiscal closeout in process.	3/19
FY-17 Systemic Unit Ventilators Replacement Baden ES PSC #16.228.17 SR	5/16	-	4/19	4/19	3/18	100% Internal fiscal closeout in process.	8/20
FY-17 Systemic Piping Replacement Benjamin Tasker MS PSC #16.185.17 SR	5/16	-	7/19	7/19	6/18	98% Internal fiscal closeout in process.	1/20
FY-17 Systemic Unit Ventilators Replacement Gaywood ES PSC #16.203.17 SR	5/16	-	12/17	12/17	5/17	99%	8/18
FY-17 Systemic Windows Replacement H. Winship Wheatley ECC PSC #16.017.17 SR	5/16	-	8/18	8/18	8/18	100%	8/20
FY-17 Systemic RTU/AHU Replacement Chillum ES PSC #16.090.17 SR	5/16	-	5/19	5/19	2/18	100%	8/20
FY-17 Systemic Unit Ventilators and Windows Replacement Beltsville Academy PSC #16.115.17 SR	5/16	-	8/18	8/18	1/19	100% Internal fiscal closeout in process.	12/20

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FY-17 Systemic Windows and Doors Replacement Longfields ES PSC #16.242.17 SR	5/16	-	8/18	8/18	8/18	99% Internal fiscal closeout in process.	8/19
FY-17 Systemic Windows and Doors Replacement Yorktown ES PSC #16.248.17 SR	5/16	-	6/18	6/18	7/17	98% Internal fiscal closeout in process.	2/19
FY-18 Systemic RTU/AHU Replacement Riverdale ES 16.079.18 SR	5/17	-	5/19	5/19	12/19	99% Awaiting contractor closeout documents.	9/20
FY-18 Systemic Roof Replacement Rockledge ES 16.148.18 SR	5/17	-	6/19	6/19	2/19	98% Pending MBE resolution.	12/19
FY-18 Systemic Chiller Replacement Judge Sylvania Woods ES 16.190.18 SR	5/17	-	5/20	5/20	12/19	95%	9/20
FY-18 Systemic Chiller Replacement Kingsford ES 16.133.18 SR	5/17	-	5/20	5/20	7/19	95% Awaiting contractor closeout documents.	9/20
FY-18 Systemic HVAC Replacement Arrowhead ES 16.074.18 SR	5/17	-	6/20	6/20	7/19	100%	9/21
FY-18 Systemic HVAC Replacement Central HS 16.010.18 SR	5/17	-	5/19	5/19	8/19 Ph 1 3/20 Ph 2	98%	10/21
FY-18 Systemic HVAC Replacement Andrew Jackson Academy 16.197.18 SR	5/17	-	5/20	5/20	7/19 Ph 1	99% Pending final fire inspection.	7/23
FY-18 Systemic Roof Replacement Beltsville Academy 16.115.18 SR	5/17	-	8/19	8/19	6/19	100% Internal fiscal closeout in process.	9/19
FY-18 Systemic Windows/Doors Replacement Fort Foote ES 16.214.18 SR	5/17	-	7/19	7/19	8/19	100%	2/21
FY-18 Systemic Univents Replacement Fort Foote ES 16.214.18 SR	5/17	-	7/19	7/19	8/19	100%	2/21
FY-18 Systemic Windows/Doors Replacement Nicholas Orem MS 16.124.18 SR	5/17	-	10/19	10/19	7/19	100%	7/21
FY-18 Systemic HVAC Replacement Robert Goddard Montessori 16.181.18 SR	5/17	-	7/19	7/19	2/20	95%	8/21
FY-18 Systemic Windows Replacement Andrew Jackson MS 16.197.18 SR	10/17	-	5/20	5/20	7/19 Ph 1 7/20 Ph 2	99% Pending completion of punchlist items.	8/22

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FY-19 Systemic HVAC/ Building Envelope Repl Dwight D. Eisenhower MS 16.008.19 SR	5/18		5/21	5/21	3/21	48% (previous % reported inaccurately for FY25 CIP)	
FY-19 Systemic Roof Replacement North Forestville ES 16.145.19 SR	5/18	-	11/19	11/19	11/19	98% Internal fiscal closeout in process.	12/19
FY-19/20 Renovation/Add Stephen Decatur MS 16.143.19/20 C	5/18	1/17	2/18	1/19	9/20	99% Contractor addressing minor punch list items.	7/23
FY-20 Replacement School William Wirt MS 16.183.20 C	6/19	10/18	1/19	9/19	4/21	99%	
FY-20 New School New Glenridge Area #2 MS 16.265.20 C	6/19	10/18	1/19	11/19	6/22	68%	
FY-20 Replacement School Cherokee Lane ES 16.267.20 C	6/19	9/19	9/19	-	10/20	99% Internal fiscal closeout in process.	6/22
FY-20 Systemic Renovation HVAC James Madison MS 16.114.20 C	6/19	-	12/21	12/21	7/21	88%	
FY-20 Systemic Renovation HVAC Patuxent ES 16.209.20 C	6/19	-	12/21	12/21	7/21	95%	10/22
FY-20 Systemic Renovation Open Space Pod Conv Chillum ES 16.090.20 C	6/19	-	12/21	12/21	7/21	99% Contractor addressing minor punch list items.	8/22
FY-21 Replacement School Suiltand HS 16.087.21 LP	6/20	9/20 Submitted to MSDE.	4/21 & 7/21 Submitted to DGS.	8/21 & 2/22 Submitted to DGS.	-	12%	
FY-21 Replacement/Addition William S. Schmidt Center 16.199.21 C	6/20	8/19	5/20	1/23	-	0%	
FY-21 System HVAC Replacement Charles Herbert Flowers HS 16.174.21/22 SR	6/20	-	10/23	10/23	-	0%	
FY-22 Aging Schools (ASP) PA System Replacement Andrew Jackson Academy 16.197.22 ASP	9/21	-	-	-	-	100% Internal fiscal closeout in process.	8/22
FY-22 Aging Schools (ASP) PA System Replacement Bradbury Heights ES 16.025.22 ASP	9/21	-	-	-	-	100% Internal fiscal closeout in process.	9/22
FY-22 Aging Schools (ASP) PA System Replacement Carole Highlands ES 16.153.22 ASP	9/21	-	-	-	-	100% Internal fiscal closeout in process.	8/22
FY-22 Aging Schools (ASP) PA System Replacement Gladys Noon Spellman ES 16.107.22 ASP	9/21	-	-	-	-	100% Internal fiscal closeout in process.	8/22

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FY-22 Aging Schools (ASP) PA System Replacement Kettering MS 16.043.22 ASP	9/21	-	-	-	-	100% Internal fiscal closeout in process.	8/22
FY-22 Aging Schools (ASP) PA System Replacement Largo HS 16.011.22 ASP	9/21	-	-	-	-	100% Internal fiscal closeout in process.	8/22
FY-22 Aging Schools (ASP) Tennis Court Refurbish Largo HS 16.011.22 ASP	9/21	-	-	-	-	100% Internal fiscal closeout in process.	11/22
FY-22 Aging Schools (ASP) Running Track Refurbish Largo HS 16.011.22 ASP	9/21	-	-	-	-	100% Internal fiscal closeout in process.	9/22
FY-22 Aging Schools (ASP) PA System Replacement Martin Luther King MS 16.213.22 ASP	9/21	-	-	-	-	100% Internal fiscal closeout in process.	8/22
FY-22 Healthy Schools (HSFF) Lead Remediation Cooper Lane ES 16.131.22 HSFF	12/21	-	-	-	-	100% Internal fiscal closeout in process.	9/22
FY-22 Healthy Schools (HSFF) Lead Remediation Fort Foote ES 16.214.22 HSFF	12/21	-	-	-	-	100% Internal fiscal closeout in process.	9/22
FY-22 Healthy Schools (HSFF) Roof Replacement Greenbelt ES 16.108.22 HSFF	12/21	-	3/24	3/24	4/24	75%	
FY-22 Healthy Schools (HSFF) Lead Remediation Ridgecrest ES 16.170.22 HSFF	12/21	-	-	-	-	100% Internal fiscal closeout in process.	9/22
FY-23 Systemic Renovation HVAC Wheatley (H. Winship) ECC 16.017.23 SR	6/22	-	-	-	-	0%	
FY-23 Systemic Renovation HVAC/Roof Phase 1 & 2 Charles Flowers HS 16.174.23 SR	6/22	-	10/23	10/23	-	0%	
FY-23 Systemic Renovation HVAC Williams (Phyllis E.) ES 16.050.23 SR	6/22	-	2/24	2/24	4/24	0%	
FY-23 Aging Schools (ASP) Bleacher/Press-Box Replacement Crossland HS 16.033.23 ASP	4/23	-	10/23	10/23	11/23	45%	
FY-24 Replacement/ Renovation High Point HS 16.085.24 (Design Services)	5/23	-	-	-	-	0%	

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FY-24 Systemic Replacement HVAC Woodridge ES 16.052.24. SR	5/23	-	-	-	-	0%	
FY-24 Aging Schools (ASP) William W. Hall Academy 16.226.24 ASP	7/23	-	-	-	-	75%	
FY-24 Aging Schools (ASP) Bladensburg HS 16.094.24 ASP	7/23	-	-	-	-	75%	
FY-24 Aging Schools (ASP) Buck Lodge MS 16.054.24 ASP	7/23	-	-	-	-	75%	
FY-24 Aging Schools (ASP) Cora Rice ES & G. James Gholson MS 16.226.24 ASP	7/23	-	-	-	-	75%	
FY-24 Healthy Schools (HSFF) Roof Replacement Lewisdale ES 16.049.24 HSFF	9/22	-	6/24	6/24	7/24	0%	
FY-24 Healthy Schools (HSFF) Roof Replacement John Hanson Montessori 16.128.24 HSFF	9/22	-	6/24	6/24	7/24	0%	
FY-24 Healthy Schools (HSFF) Roof Replacement Columbia Park ES 16.147.24 HSFF	9/22	-	6/24	6/24	7/24	0%	
FY-24 Healthy Schools (HSFF) Roof Replacement William Paca ES 16.161.24 HSFF	9/22	-	-	-	-	0%	
FY-25 Replacement Cool Spring ES 16.134.25 C	5/24	-	-	-	-	0%	
FY-25 Aging Schools (ASP) Bleachers DuVal HS 16.194.25 ASP	6/24	-	-	-	-	0%	

¹ ALL PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

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STATUS OF STATE-OWNED RELOCATABLES						IAC/PSCP FORM 102.6	
LEA: Prince George's County Public Schools				FY 2024		DATE: October 4, 2023	
SCHOOL	BUILDING NUMBER	MFR/ NO. CLRM(S)	CURRENT USE	DATE SITED	ACTION REQUESTED ¹	JUSTIFICATION	
Bowie High	260	PAR/1	Classroom	Aug-95	Retain in the same location	Continued use.	
Bowie High	261	PAR/1	Classroom	Aug-95	Retain in the same location	Continued use.	
Bowie High	264	PAR/1	Classroom	Aug-95	Retain in the same location	Continued use.	
Bowie High *	533-62	GLO/6	Classrooms	Aug-97	Retain in the same location	Continued use. Modular units are attached to main building and difficult to move or revert to the State.	
Clinton Grove Elementary	257	PAR/1	Physical Education	Aug-02	Retain in the same location	Continued need due to lack of gymnasium in the facility.	
Green Valley Alternative Middle*	37409	WM/1	Admin	Jun-87	Retain in the same location	School converted for office use. Modular units are difficult to move or revert to the State.	
Green Valley Alternative Middle*	37411	WM/1	Admin	Jun-87	Retain in the same location	School converted for office use. Modular units are difficult to move or revert to the State.	
Green Valley Alternative Middle*	37413	WM/1	Admin	Jun-87	Retain in the same location	School converted for office use. Modular units are difficult to move or revert to the State.	
Green Valley Alternative Middle*	38373	WM/1	Admin	Jun-87	Retain in the same location	School converted for office use. Modular units are difficult to move or revert to the State.	
Green Valley Alternative Middle*	38375	WM/1	Admin	Jun-87	Retain in the same location	School converted for office use. Modular units are difficult to move or revert to the State.	
[1] The following actions may be requested: Retain in the same location, Move within school system, Demolish (w/ State approval), Revert to State (indicate date available)							
*This is a modular unit							