



Description: This project replaces existing, outdated playground equipment at elementary and K-8 schools. It also upgrades existing playing fields for all schools.

Justification: Many school facilities have playground equipment that has aged and is in need of repair or replacement. In addition, playing fields at secondary and other schools are in need of upgrades due to the age of the original playing field installations.

Highlights: FY 2022 'Other' funding source is VLT, which will support new playground equipment for Oxon Hill ES (\$100,000) and replacement playground equipment for Rose Valley ES (\$80,000).

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2012
1 st Year in Capital Budget		FY 2014
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$2,717	\$1,201	\$925	\$4,843

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,447	403	637	3,407	925	405	577	500	500	500	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	2,878	2,314	564	—	—	—	—	—	—	—	—
TOTAL	\$7,325	\$2,717	\$1,201	\$3,407	\$925	\$405	\$577	\$500	\$500	\$500	\$—
FUNDING											
GO BONDS	\$6,684	\$2,413	\$1,044	\$3,227	\$745	\$405	\$577	\$500	\$500	\$500	\$—
OTHER	641	461	—	180	180	—	—	—	—	—	—
TOTAL	\$7,325	\$2,874	\$1,044	\$3,407	\$925	\$405	\$577	\$500	\$500	\$500	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	