

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2010 Legislative Session

Bill No. CB-11-2010

Chapter No. _____

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by _____

Co-Sponsors _____

Date of Introduction _____

BILL

1 AN ACT concerning

2 Supplementary Appropriations in the Approved Fiscal Year 2010 Capital Budget
3 For the purpose of providing a supplementary appropriation to the Waste Transfer Station capital
4 project in the amount of \$11,675,000.

5 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
6 the County budget, which includes the capital budget and capital program; and

7 WHEREAS, pursuant to CB-19-2009, the County Budget, known as the Annual Budget
8 and Appropriation Ordinance of Prince George's County for Fiscal Year 2010, which includes
9 the Fiscal Years 2010-2015 Capital Improvement Program - Fiscal Year 2010 Capital Budget
10 was adopted and amended; and

11 WHEREAS, the Approved Fiscal Year 2010-2015 Capital Improvement Program sets forth
12 the plan of the County to receive and expend funds for capital projects during the fiscal year
13 covered by the capital budget and the next succeeding five fiscal years thereafter and also the
14 means of financing said projects; and

15 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
16 the County Council, upon recommendation by the County Executive, may, by legislative act,
17 make additional or supplementary appropriations from revenues received from anticipated
18 sources but in excess of budget estimates therefor, from revenue received from sources not
19 anticipated in the budget for the current fiscal year and from any prior year available and
20 uncommitted fund balance; and

21 WHEREAS, additional appropriations as provided herein, and certain additional revenue

1 have been identified; and

2 WHEREAS, the County Executive deems it desirable to provide additional appropriations
3 for the Waste Transfer Station (NX548925) as currently existing appropriations are inadequate;
4 and

5 WHEREAS, pursuant to Sections 815 and 820 of the Charter, the County Executive
6 recommends that this supplementary appropriation be made; now, therefore,

7 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
8 Maryland, that the Fiscal Year 2010 Approved Capital Budget is hereby amended, to provide
9 supplementary appropriations as follows:

10 TO:

<u>Project Name</u>	<u>Project No.</u>	<u>Orig. Budget</u> <u>Yr. Expend</u>	<u>Adjustment</u> <u>Amount</u>	<u>Revised</u> <u>Budget Year</u>
Waste Transfer Station	NX548925	\$8,000,000	\$11,675,000	\$19,675,000

11 SECTION 2. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
12 calendar days after it becomes law.

Adopted this ____ day of _____, 2010.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Thomas E. Dernoga
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____

BY: _____
JACK B. JOHNSON
County Executive