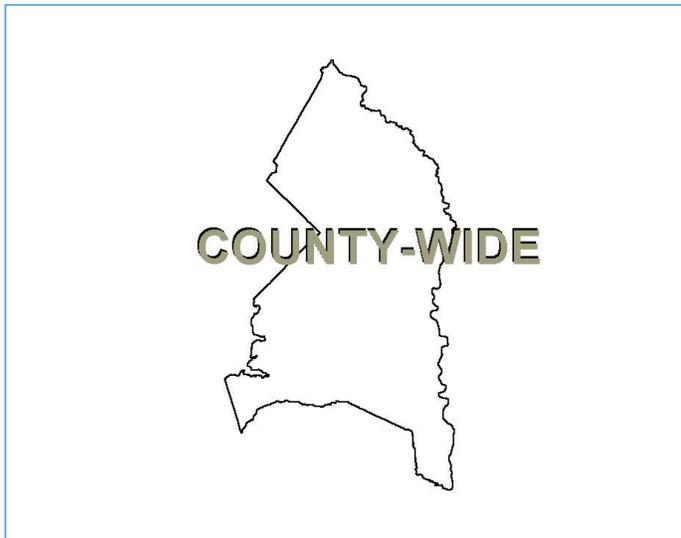


FY 2022 – 2027 CHANGES TO THE PROPOSED CIP

Exhibit 4B

Adjustments to Proposed FY 2022 - FY 2027 CIP		
Project	Project ID	Explanation of Adjustment
Countywide Local Park Acquisition	4.99.0222	Increase FY22 POS funding from \$1.5M to \$3.402M
Regional/Stream Valley Park Acquisition	4.99.0239	Increase FY22 POS funding from \$1.5M to \$3.402M
Amphitheater - Design/Construction	4.99.0267	Increase FY22 State funding (Grants) from \$0 to \$11M
Central Avenue Connector Trail	4.99.0030	Increase FY22 State funding (Grants) from \$0 to \$10M; Increase FY22 State funding (Bonds) from \$0 to \$1.5M
Cosca Regional Park Master Plan Implementation	4.99.0274	New Project: Increase FY23 Other funding from \$0 to \$4.5M (transferred from closed project - Cosca Regional Park 4.99.0140)
Henson Creek Golf Course Plan and Renovation	4.99.0192	Increase FY22 State funding (Bonds) from \$0 to \$200K; Revise the project name, description, and justification
Lake Arbor Golf Course	4.99.0268	Increase FY22 State funding (Bonds) from \$0 to \$1M
Peace Cross Historic Site	4.99.0119	Increase FY22 State funding (Bonds) from \$0 to \$320K
Playground Equipment Replacement	4.99.0236	Increase FY22 Other funding (PAYGO) from \$2M to \$3M
Prince George's Stadium	4.99.0260	Increase FY22 State funding (Bonds) from \$0 to \$500K
Riverdale Hiker-Biker Trail Lighting	4.99.0273	New Project: Increase FY22 State funding (Bonds) from \$0 to \$1M
Tucker Road Ice Skating Center - Marquee	4.99.0275	New Project: Increase FY22 State funding (Bonds) from \$0 to \$100K
Henson Creek Trail and Stream Restoration	4.99.0277	New Project: Increase FY23 Other funding from \$0 to \$4M
Glenn Dale Hospital Site	4.99.0067	Decrease FY22 Other funding (PAYGO) from \$3M to \$2M
Glenn Dale Hospital Area Master Park Development Plan	4.99.0278	New Project: Increase FY22 Other funding (PAYGO) from \$0 to \$1M



Description: This project provides funds to acquire stream valley parkland and to expand existing regional parks. Acquisition of this type of parkland serves the whole County.

Justification: Combining available funding (Program Open Space, bonds, developer contributions, and grants) under the category of 'Regional/Stream Valley Park Acquisition' provides us more flexibility to respond to opportunities to purchase the needed parkland no matter where it is in the region.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Land Acquisition
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

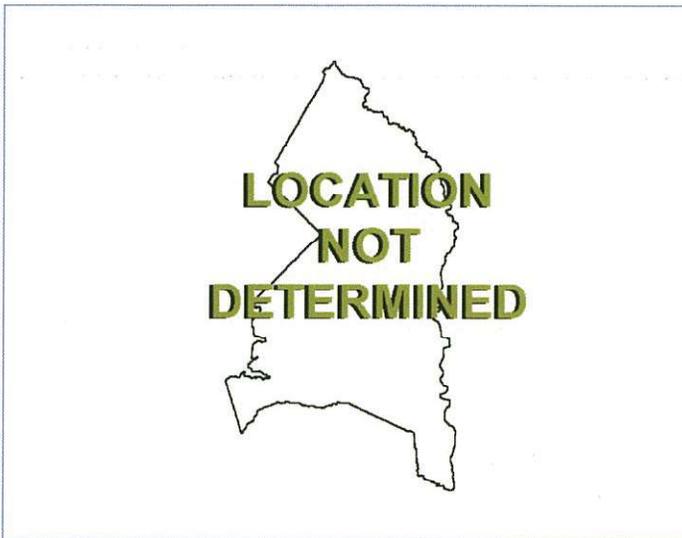
	Estimate	Actual
1 st Year in Capital Program		FY 2006
1 st Year in Capital Budget		FY 2006
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$31,013	\$13,764	\$2,500	\$47,277

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	54,179	31,013	13,764	9,402	4,402	1,000	1,000	1,000	1,000	1,000	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$54,179	\$31,013	\$13,764	\$9,402	\$4,402	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
FUNDING											
STATE	\$37,937	\$31,713	\$2,822	\$3,402	\$3,402	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	12,500	5,500	1,000	6,000	1,000	1,000	1,000	1,000	1,000	1,000	—
OTHER	3,742	3,742	—	—	—	—	—	—	—	—	—
TOTAL	\$54,179	\$40,955	\$3,822	\$9,402	\$4,402	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This will be a unique attraction that appeals to County residents and visitors, can accommodate a range of performers, and lure tourists to Prince George's County.

Justification: This project provides a public performance venue to serve area residents and visitors, enhance the County's tourism appeal, generate incremental revenue and showcase local, regional, and national talent.

Highlights: This project involves the design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new amphitheater.

Enabling Legislation: State Bond Bill

Location		Status	
Address	Location Not Determined	Project Status	Design Not Begun
Council District	Not Assigned	Class	New Construction
Planning Area	Not Assigned	Land Status	Location Not Determined

PROJECT MILESTONES

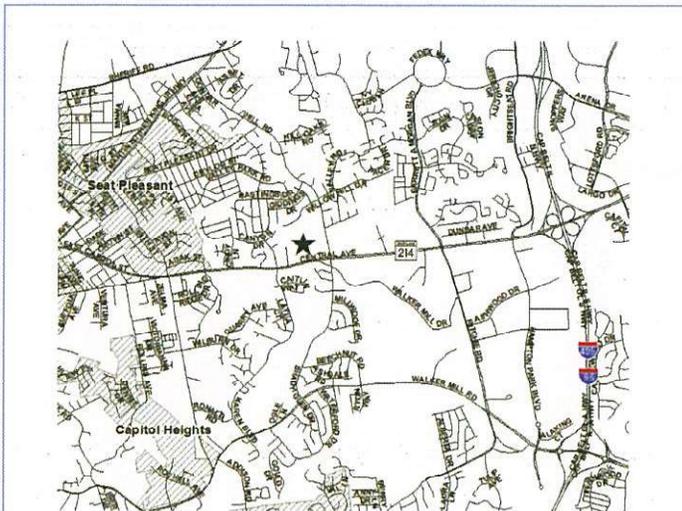
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$5,000	\$5,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	16,000	—	—	16,000	5,000	11,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$16,000	\$—	\$—	\$16,000	\$5,000	\$11,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$16,000	\$—	\$5,000	\$11,000	\$11,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$16,000	\$—	\$5,000	\$11,000	\$11,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: The Central Avenue Connector Trail is an 8.5-mile multiuse trail that connects the Capitol Heights, Addison Road, Morgan Boulevard and Largo Town Center Stations (Metro Blue Line Corridor). The project has been broken into three phases: 1) Old Central Avenue to Shady Glen Drive, 2a) Morgan Boulevard to Brightseat Road, 2b) Capitol Heights Metro station to Old Central Avenue Loop, 2c) Hill Road to Morgan Boulevard, and 3) Brightseat Road to Largo Town Center Metro Stations. Land acquisition and coordination with DPW&T and WMATA will be required. Expected completion: Phase 1- Spring 2024, Phase 2- Winter 2027, Phase 3- Fall 2028

Justification: There is a need and desire for an urban trail with associated park amenities in the Central Area. The project will provide an opportunity for users to safely walk or ride bikes between metro stations, increasing opportunities for exercise and recreation. The project and related grant funding was transferred to Department of Parks and Recreation from the Planning Department in FY19.

Highlights: No significant changes for this project.

Enabling Legislation: State Bond Bill

Location		Status	
Address	Central Avenue, Largo	Project Status	Design Stage
Council District	Various	Class	New Construction
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2017
1 st Year in Capital Budget		FY 2018
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2029	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$800	\$7,500	\$8,300

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	20,250	—	800	19,450	7,500	10,000	1,950	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$20,250	\$—	\$800	\$19,450	\$7,500	\$10,000	\$1,950	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$12,140	\$640	\$—	\$11,500	\$11,500	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	8,110	610	—	7,500	7,500	—	—	—	—	—	—
TOTAL	\$20,250	\$1,250	\$—	\$19,000	\$19,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

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Description: This project is for implementation of the Cosca Regional Park Master Plan.

Justification: Cosca Regional Park is a mature park with many different amenities. The park offers tennis, camping, picnic areas, hiking, softball and of course playgrounds. As such, assessing current facility conditions, use trends, and programmatic needs is necessary before allocating funds for renovation and/or expansion to ensure such investments support a sustainable and well-planned park and recreation system.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	11000 Thrift Road, Fort Washington	Project Status	Design Stage
Council District	Nine	Class	Rehabilitation
Planning Area	Tippett & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

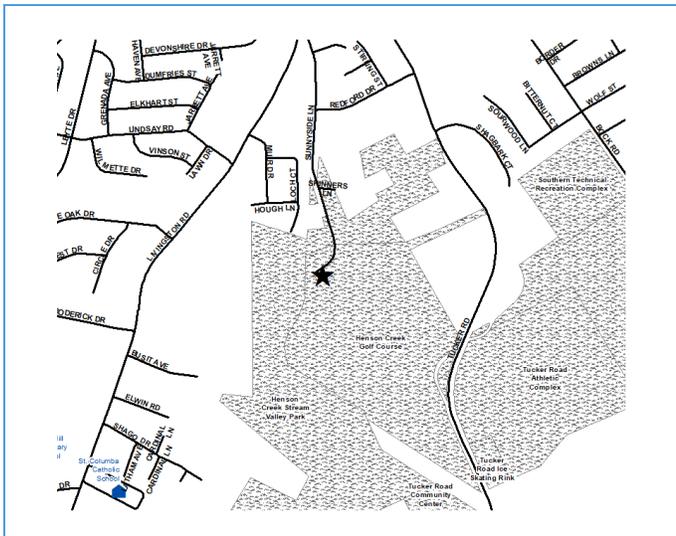
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	7,031	—	—	7,031	—	2,531	4,500	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$7,031	\$—	\$—	\$7,031	\$—	\$2,531	\$4,500	\$—	\$—	\$—	\$—
FUNDING											
MNPPC	\$2,498	\$2,498	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	4,533	33	—	4,500	—	4,500	—	—	—	—	—
TOTAL	\$7,031	\$2,531	\$—	\$4,500	\$—	\$4,500	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: A site assessment for improving the golf course and customer experience. A clubhouse is a key component for improving the golf course and customer experience. This project will also renovate the clubhouse.

Justification: The clubhouse at the course is in need of renovation. A better functioning clubhouse will give Henson Creek Golf Course the ability to increase the number of golfers that it attracts in the southern portion of the county.

Highlights: The plan will explore the best approach for renovating the clubhouse.

Enabling Legislation: State Bond Bill

Location		Status	
Address	1641 Tucker Road, Temple Hills	Project Status	Design Not Begun
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

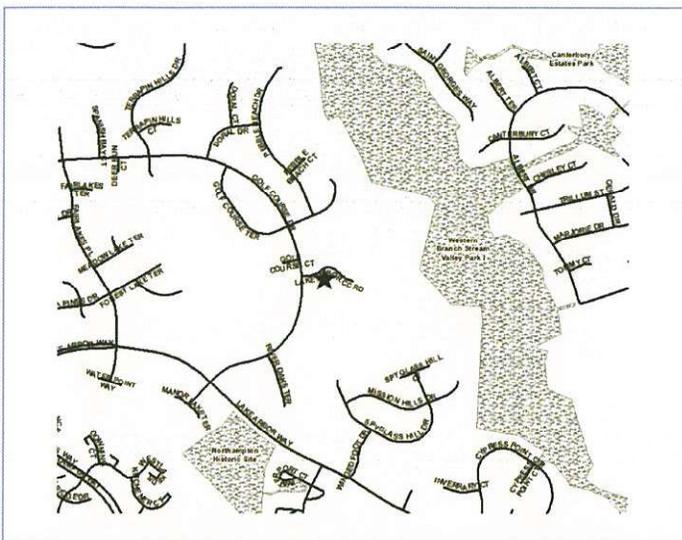
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$700	\$—	\$—	\$700	\$—	\$700	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$—	\$—	\$700	\$—	\$700	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$200	\$—	\$—	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	500	500	—	—	—	—	—	—	—	—	—
TOTAL	\$700	\$500	\$—	\$200	\$200	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This site houses a closed 18-hole golf facility in Mitchellville, Maryland. This project involves the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the former Lake Arbor Golf Course property.

Justification: The Lake Arbor Golf Course site will provide M-NCPPC with around 127 acres that can be used for passive or active recreation.

Highlights: No significant highlights for this project.

Enabling Legislation: State Bond Bill

Location		Status	
Address	1401 Golf Course Drive, Mitchellville	Project Status	Design Not Begun
Council District	Six	Class	Land Acquisition
Planning Area	Largo-Lottsford	Land Status	Publicly Owned Land

PROJECT MILESTONES

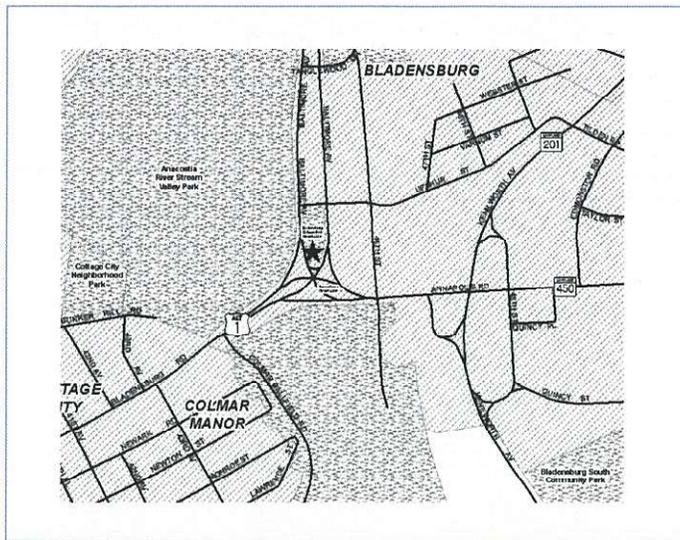
	Estimate	Actual
1 st Year in Capital Program		FY 2021
1 st Year in Capital Budget		FY 2021
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$2,000	\$2,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	2,000	—	—	2,000	2,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$2,000	\$—	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$1,500	\$—	\$500	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	500	—	500	—	—	—	—	—	—	—	—
TOTAL	\$2,000	\$—	\$1,000	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: Built from 1919-1925, this 40 foot cross was constructed of cast concrete. It is located in the three-way junction of Bladensburg Road, Baltimore Avenue, and Annapolis Road in Bladensburg, Maryland. The Peace Cross is significant as a prominent public monument to County residents who lost their lives during World War I. In addition, the design is the work of master craftsman John J Earley. This project includes monument cleaning, drainage improvements, and landscaping upgrades.

Justification: Time and environmental exposure have taken their toll on the monument. An assessment of historic properties determined that this site was in need of maintenance and repair.

Highlights: No significant highlights for this project.

Enabling Legislation: State Bond Bill

Location		Status	
Address	4502 Annapolis Road, Bladensburg	Project Status	Design Not Begun
Council District	Five	Class	Rehabilitation
Planning Area	Defense Hgts. - Bladensburg & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

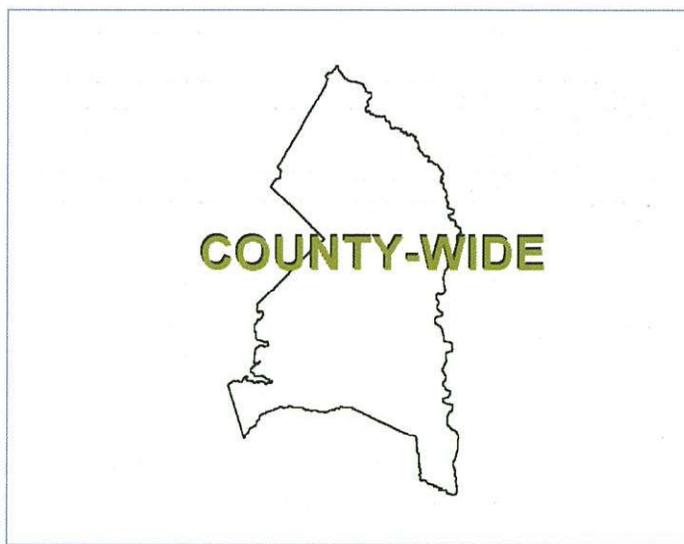
	Estimate	Actual
1 st Year in Capital Program		FY 2008
1 st Year in Capital Budget		FY 2009
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$31	\$304	\$480	\$815

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1135	31	304	800	800	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1135	\$31	\$304	\$800	\$800	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$480	\$—	\$160	\$320	\$320	\$—	\$—	\$—	\$—	\$—	\$—
OTHER	655	175	—	480	480	—	—	—	—	—	—
TOTAL	\$1135	\$175	\$160	\$480	\$480	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This fund covers the cost of installing play equipment in parks where the need exists for either replacement or new equipment. This project will provide play equipment at various locations as needed.

Justification: Playground equipment provides a much needed recreational activity for youngsters. Equipment replacement is also necessary to meet safety and Americans with Disabilities Act requirements.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Not Assigned
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

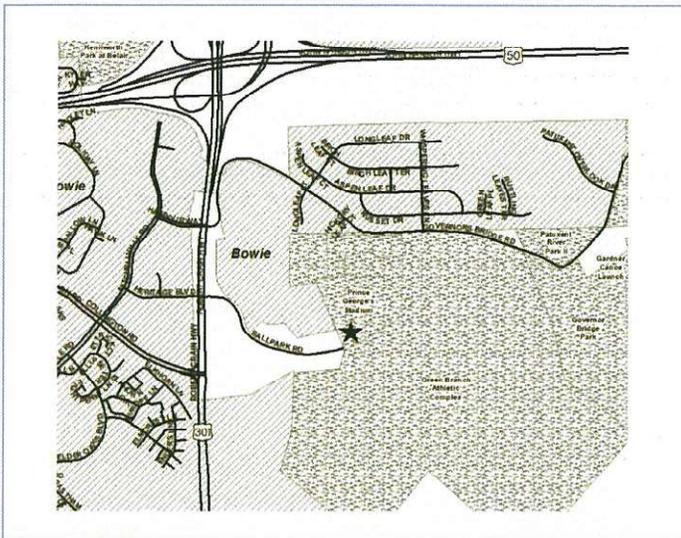
	Estimate	Actual
1 st Year in Capital Program		FY 1979
1 st Year in Capital Budget		FY 1979
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$22,671	\$2,103	\$3,000	\$27,774

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	40,225	22,671	2,103	15,451	3,000	3,000	3,000	2,000	2,000	2,451	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$40,225	\$22,671	\$2,103	\$15,451	\$3,000	\$3,000	\$3,000	\$2,000	\$2,000	\$2,451	\$—
FUNDING											
STATE	\$300	\$300	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	11,229	11,229	—	—	—	—	—	—	—	—	—
OTHER	28,696	13,696	2,000	13,000	3,000	2,000	2,000	2,000	2,000	2,000	—
TOTAL	\$40,225	\$25,225	\$2,000	\$13,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is to upgrade, repair, and renovate the stadium's major infrastructure, and other improvements to bring the stadium up to contemporary functional standards. This project has \$500,000 Maryland State Bond Bill.

Justification: The stadium is a 33-year-old facility that was built to federal, state, and local codes and standards that existed at the time. The stadium continues to function as a facility for minor league baseball even though its major support systems are aging and showing evidence of wear and tear.

Highlights: No significant highlights for this project.

Enabling Legislation: State Bond Bill

Location		Status	
Address	4101 Northeast Crain Hwy, Bowie	Project Status	Under Construction
Council District	Four	Class	Rehabilitation
Planning Area	Bowie Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

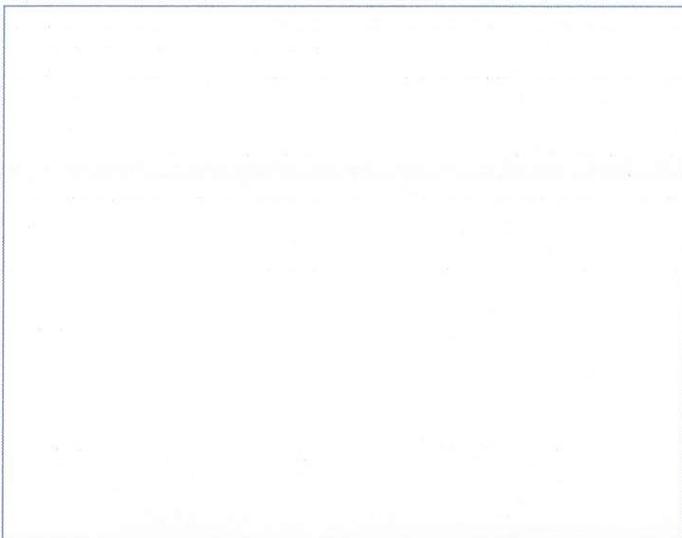
	Estimate	Actual
1 st Year in Capital Program		FY 2020
1 st Year in Capital Budget		FY 2020
Completed Design	TBD	
Began Construction	TBD	
Project Completion	FY 2023	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$1,500	\$1,500	\$3,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	5,000	—	1,500	3,500	1,500	2,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$—	\$1,500	\$3,500	\$1,500	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	1,000	\$—	500	500	500	\$—	\$—	\$—	\$—	\$—	\$—
MNCPPC	1,500	—	—	1,500	1,500	—	—	—	—	—	—
OTHER	2,500	2,500	—	—	—	—	—	—	—	—	—
TOTAL	\$5,000	\$2,500	\$500	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: This project is for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, capital equipping, and lighting of the Riverdale Park Hiker Biker Trail in Prince George's County.

Justification: It has been determined that this trail is in need of lighting to enhance trail safety.

Highlights: No significant highlights for this project.

Enabling Legislation: State Bond Bill

Location		Status	
Address	Madison Street, Riverdale Park	Project Status	New
Council District	Three	Class	Infrastructure
Planning Area	Hyattsville and Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	1,000	—	—	1,000	1,000	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	1,000	\$—	\$—	1,000	1,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	1,000	\$—	\$—	1,000	1,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—

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Description: This project consists installing a marquee at Tucker Road Ice Rink.

Justification: The marquee will allow the Department to publicize programs and other facility events to the community.

Highlights: No significant highlights for this project.

Enabling Legislation: State Bond Bill

Location		Status	
Address	1770 Tucker Road, Fort Washington	Project Status	New
Council District	Eight	Class	Rehabilitation
Planning Area	Henson Creek	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design		
Began Construction		
Project Completion		

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$100	\$100

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	100	—	—	100	100	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
STATE	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$100	\$—	\$—	\$100	\$100	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	



Description: This project will restore the Henson Creek Trail and Stream.

Justification: The trail and stream have been degraded due to adverse weather patterns. This project will provide the public a more enjoyable experience.

Highlights: No significant highlights for this project.

Enabling Legislation:

Location		Status	
Address	Various Locations Fort Washington	Project Status	New
Council District	Not Assigned	Class	Rehabilitation
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

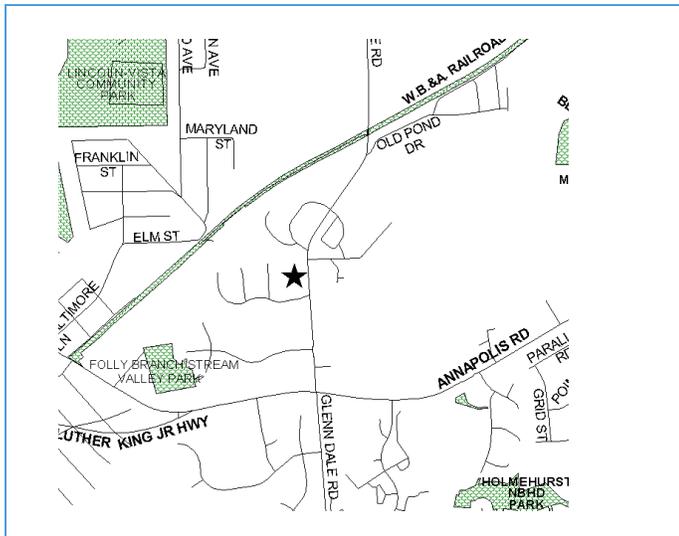
	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$0	\$0

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	4,000	—	—	4,000	—	4,000	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,000	\$—	\$—	\$4,000	\$—	\$4,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$4,000	\$—	\$—	\$4,000	\$—	\$4,000	\$—	\$—	\$—	\$—	\$—
TOTAL	\$4,000	\$—	\$—	\$4,000	\$—	\$4,000	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL											
OPERATING											
DEBT											
OTHER											
TOTAL											



Description: An environmental assessment was completed for the 60-acre parcel. A consultant is nearing completion of a master plan for the remaining 150 acres. The site consists of 210 acres. Approximately 60 acres are occupied by buildings that have been designated as historic and listed on the National Register of Historic Sites and Places. M-NCPPC will make financial contributions to support the ongoing maintenance and redevelopment of the site.

Justification: The Glenn Dale Hospital site requires a master plan with two major objectives: evaluation of the potential use of existing buildings and development of a facility plan for a future park.

Highlights: No significant highlights for this project.

Enabling Legislation: Not Applicable

Location		Status	
Address	5200 Glenn Dale Road, Glenn Dale	Project Status	Design Not Begun
Council District	Various	Class	Rehabilitation
Planning Area	Glendale, Seabrook, Lanham & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

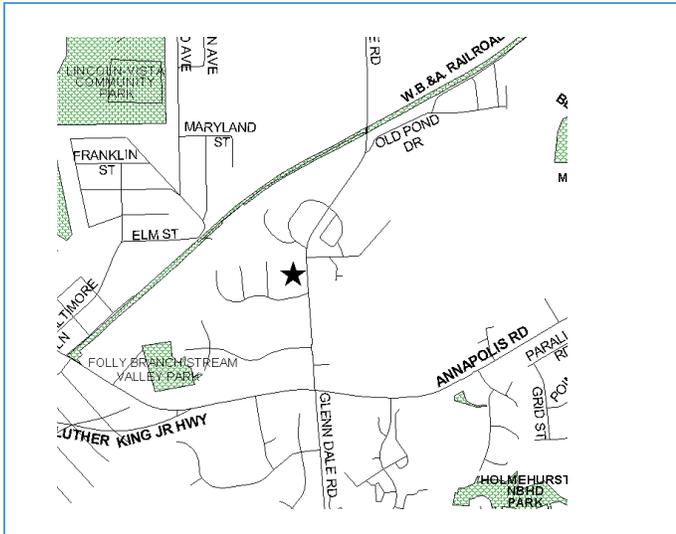
	Estimate	Actual
1 st Year in Capital Program		FY 2001
1 st Year in Capital Budget		FY 2001
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$718	\$302	\$1,355	\$2,375

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$4,375	\$718	\$302	\$3,355	\$1,355	\$2,000	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$4,375	\$718	\$302	\$3,355	\$1,355	\$2,000	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$4,375	\$2,375	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$4,375	\$2,375	\$—	\$2,000	\$2,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING				—	—	—	—	—	—	—	—
DEBT				—	—	—	—	—	—	—	—
OTHER				—	—	—	—	—	—	—	—
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—



Description: The project is for a Master Park Development Plan for the Glenn Dale Hospital Park, a park as set forth in House Bill 113 (1984), and the surrounding parcels.

Justification: Glenn Dale Hospital Park is an undeveloped park surrounding the 60 acre historic core of the Glenn Dale Hospital facility. The historic core has the potential for redevelopment for residential and complementary uses. The surrounding approximately 150 acres parkland should be studied for the addition of active and passive recreation opportunities including additional connections to the WB&A Trail and the overall trail network. There is potential for the park to be considered as a future regional park as improvements are implemented. The plan will include the investigation of relevant adjacent parcels for potential access or acquisition opportunities.

Highlights: No significant highlights for this project.

Enabling Legislation:

Location		Status	
Address	5200 Glenn Dale Road, Glenn Dale	Project Status	New
Council District	Four	Class	Rehabilitation
Planning Area	Glendale, Seabrook, Lanham & Vicinity	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 2022
1 st Year in Capital Budget		FY 2022
Completed Design	TBD	
Began Construction	TBD	
Project Completion	TBD	

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$0	\$0	\$1,000	\$1,000

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	—	—	—	—	—	—	—	—	—	—	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	—	—	—	—	—	—	—	—	—	—	—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
FUNDING											
OTHER	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
TOTAL	\$1,000	\$—	\$—	\$1,000	\$1,000	\$—	\$—	\$—	\$—	\$—	\$—
OPERATING IMPACT											
PERSONNEL											
OPERATING											
DEBT											
OTHER											
TOTAL											