



**THE PRINCE GEORGE'S COUNTY GOVERNMENT**  
**Office of Audits and Investigations**

October 10, 2018

**MEMORANDUM**

TO: Robert J. Williams, Jr.  
Council Administrator

William M. Hunt  
Deputy Council Administrator

THRU: David H. Van Dyke *DHV*  
County Auditor

FROM: Inez N. Claggett *INC*  
Senior Legislative Auditor

RE: Fiscal Impact Statement  
CR-076-2018 DR-1 Supplementary Appropriations of Federal, State and Other Funds

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***Legislative Summary***

CR-076-2018 seeks to provide supplementary appropriations of \$738,854 to grant programs in FY 2018 to support programmatic operations within the County.

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***Background***

Section 815 of the Charter of Prince George's County, Maryland authorizes the County Council, upon recommendation of the County Executive, to provide by Resolution additional or supplementary appropriations from Federal, State or private grants which were not included in the budget for the current fiscal year.

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***Assumptions and Methodology***

CR-076-2018 seeks to provide supplementary appropriations of \$738,854 to grant programs in FY 2018 to support programmatic operations within the following agencies: Department of Family Services, the Police Department, and the Department of Environment

The "Explanation of Adjustments" attached to CR-076-2018, provides a summary of the various proposed grant adjustments for each agency. The proposed grant funding reflects \$693,854 in direct Federal award allocations, and \$45,000 in required County Cash.

***Fiscal Impact***

- Direct Impact

Adoption of CR-076-2018 should have a positive fiscal impact on the County's FY 2018 budget by appropriating an additional \$693,854 in Outside Source funding to reflect actual grant program efforts related to various programs and initiatives. The grant awards require a County Cash match of \$45,000, however, this immaterial amount should not have an adverse fiscal impact on the County.

- Indirect Impact

Adoption of CR-076-2018 will assist County agencies in supporting current programmatic operations that benefit residents using funds from outside sources. This allows the continuance of programs and service without a reliance upon County funding.

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***Appropriated in the Current Fiscal Year Budget***

Not applicable.

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***Effective Date***

The proposed Resolution shall be effective on the date of adoption.

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If you require additional information, or have questions about this fiscal impact statement, please call me.