

Prince George's County Public Schools  
FY22 BOE Priority No: 5

Design Capacity: 1,161  
500  
40

161 s.f./student  
300 s.f./student  
200 s.f./student

PSCP Eligible: 187,351  
C/PACTE 150000  
Special Ed HIGH 8000  
Cooperative Arrangement 3000  
Total sq. ft. 348,351  
PGOPS Ed. Program 7,999

FY22 State Priority No: 5

Operational Capacity: 1661  
PGOPS  
1.30 x State alloc.

210 s.f./student  
1.30 x State alloc.

Suitland High School Replacement

Note: Prevailing Wage will apply

| State Funding of eligible construction:                                                    |  |  |  | 70%        | Total         | State        | County        |
|--------------------------------------------------------------------------------------------|--|--|--|------------|---------------|--------------|---------------|
| FY21 Revised State Building Cost                                                           |  |  |  | Unit Cost  | Cost          | Cost         | Cost          |
| FY21 Revised State Building and Site                                                       |  |  |  | \$341.00   |               |              |               |
|                                                                                            |  |  |  | \$405.79   |               |              |               |
| New Construction: Max gross area by State formula                                          |  |  |  | \$341.00   | 203,210       | \$69,295,000 | \$20,788,500  |
| New Construction: Cost in excess of State average unit cost                                |  |  |  | \$341.00   | 145,140       | \$49,493,000 | \$14,847,900  |
| New Construction: Area in excess of State formula (County Funded Only incl. additic        |  |  |  | \$14.85    | 348,350       | \$5,173,000  | \$5,173,000   |
| New Construction: State funded space in excess of school program                           |  |  |  | \$355.85   | 8,000         | \$2,846,800  | \$2,846,800   |
| New Construction: Area in excess of State formula                                          |  |  |  | \$341.00   |               |              |               |
| Renovation: Over 40 years -- 100% (On or before December 31, 1977)                         |  |  |  | \$341.00   |               |              |               |
| Renovation: Over 40 years -- below State Average Unit Cost                                 |  |  |  | (\$234.00) |               |              |               |
| Renovation: 31 to 39 years -- 85% (On or after Jan 1, 1978- Dec. 31, 1986)                 |  |  |  | \$12.62    |               |              |               |
| Renovation: 31 to 39 years -- below State Average Unit Cost                                |  |  |  | \$107.00   |               |              |               |
| Renovation: 26 to 30 years -- 75% (On or after Jan 1, 1987 - Dec. 31, 1991)                |  |  |  | \$11.14    |               |              |               |
| Renovation: 26 to 30 years -- in excess of State Average Unit Cost                         |  |  |  | \$95.86    |               |              |               |
| Renovation: 21 to 25 years -- 85% (On or after Jan 1, 1992 - Dec. 31, 1997)                |  |  |  | \$9.65     |               |              |               |
| Renovation: 21 to 25 years -- in excess of State Average Unit Cost                         |  |  |  | \$97.35    |               |              |               |
| Renovation: 16 to 20 years -- 50% (On or after Jan 1, 1998 - Dec. 31, 2001)                |  |  |  | \$7.43     |               |              |               |
| Renovation: 16 to 20 years --in excess of State Average Unit Cost                          |  |  |  | \$99.58    |               |              |               |
| Renovation: 0 to 15 years -- 0% (On or after Jan 1, 2002 to present)                       |  |  |  | \$53.50    |               |              |               |
| Renovation: 0 to 15 years -- in excess of State Average Unit Cost                          |  |  |  |            |               |              |               |
| Renovation: Less than 15 years Minor Renovation                                            |  |  |  |            |               |              |               |
| Total Gross Square Feet                                                                    |  |  |  |            | 356,350       |              |               |
| Subtotal Building Cost                                                                     |  |  |  |            |               | \$83,151,600 | \$43,656,200  |
| Site Work Cost                                                                             |  |  |  |            |               |              |               |
| New Construction: 19% of new building cost (State & County Funding Share)                  |  |  |  |            | 22,569,720    | \$15,798,804 | \$6,770,916   |
| Renovation: 5% of renovated building cost (State & County Funding Share)                   |  |  |  |            | 540,892       |              | \$540,892     |
| Total Construction Cost (Building + Site)                                                  |  |  |  |            | \$23,110,612  | \$15,798,804 | \$7,311,808   |
| Contingency: 5% of total building and site work cost (County Only)                         |  |  |  |            | \$7,495,921   | N/A          | \$7,495,921   |
| Total Construction Cost with Contingency                                                   |  |  |  |            | \$157,414,333 | N/A          | \$58,463,929  |
| Construction Cost based on A/E estimate and/or Bid                                         |  |  |  |            | \$442.00      | \$98,950,404 | \$50,968,008  |
| Contingency: 5% of total building and site work cost (State 2.5% of same)                  |  |  |  |            | not available |              | #VALUE!       |
| Balance of 5% total, not in contract                                                       |  |  |  |            | #VALUE!       |              | #VALUE!       |
| Total contingency                                                                          |  |  |  |            | #VALUE!       |              | #VALUE!       |
| Potential Additional State Funds                                                           |  |  |  |            |               |              |               |
| Construction Cost                                                                          |  |  |  |            | #VALUE!       |              | #VALUE!       |
| Planning Soft Costs                                                                        |  |  |  |            |               |              |               |
| Architectural/Engineering Fees                                                             |  |  |  |            |               |              |               |
| CMR Services (Owner's Rep)                                                                 |  |  |  |            |               |              |               |
| CMR General Conditions:                                                                    |  |  |  |            |               |              |               |
| 1. Surveys, geotechnical and construction testing, etc.                                    |  |  |  |            |               |              |               |
| 2. Temporary construction / Portable Classrooms                                            |  |  |  |            |               |              |               |
| 3. Asbestos: Surveys, monitoring, removal, abatement                                       |  |  |  |            |               |              |               |
| 4. Demolition: Existing Building                                                           |  |  |  |            |               |              |               |
| 5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.)              |  |  |  |            |               |              |               |
| 6. Electrical power (Peppo) GAS, WSSC and sewer connection fees                            |  |  |  |            |               |              |               |
| 7. Field House, Concession, Stadium & Fields                                               |  |  |  |            |               |              |               |
| Movable Equipment (FF & E):                                                                |  |  |  |            |               |              |               |
| Others: High Performance Costs                                                             |  |  |  |            |               |              |               |
| Acquisition                                                                                |  |  |  |            |               |              |               |
| Budget based on FY21 State Average Construction, FF&E, Planning and Pre-Construction Costs |  |  |  |            |               |              |               |
| Ineligible State Items                                                                     |  |  |  |            |               |              |               |
| (6%) DCP Administrative Expenses - CIP Operating Back Charge Based on Invoice Billed       |  |  |  |            |               |              |               |
| Total Project Cost Per/SqFT                                                                |  |  |  |            | \$639.00      | \$98,950,000 | \$128,808,000 |