

Reference No.: Board of Education FY 2027 Budget Reconciliation

Draft No.: 1

Committee: Committee of the Whole

Date: July 21, 2026

Action: FAV

REPORT:

Committee Vote: Favorable 6-0 (In favor: Chair Oriadha, Council Members Adams, Dernoga, Hunter, Ivey and Olson).

The Board of Education's FY 2027 Budget Reconciliation was transferred to the County Council on June 30, 2026, and heard in the Committee of the Whole on July 7, 2026. The Board of Education (BOE) requests approval of the FY 2027 Operating Budget reconciliation, totaling \$2,984,293,454, which is an increase of \$13,729,353, or 0.5%, over the County Council Approved FY 2027 Operating Budget. Our review of the BOE's approved reconciling adjustments indicates that the budget reconciliation request appears reasonable with no additional cost to the County. **The County Contribution remains constant at \$969,076,600.** The increase is due to an increase in projected funding from both State and Federal sources.

Exhibit B of the fiscal impact statement outlines the adjustments between the FY 2027 County Council-Approved Budget and the Board of Education's Reconciled Budget, by major administrative categories, and the percentage change between the budgets.

There was no discussion on the item.

On July 7, 2026, the Committee of the Whole voted favorable: 6-0.