

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2010 Legislative Session

Resolution No. CR-85-2010

Proposed by The Chairman (by request – County Executive)

Introduced by Council Member Harrison

Co-Sponsors _____

Date of Introduction September 21, 2010

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$2,713,131 to the Police
4 Department, Office of Homeland Security, Office of the Sheriff, Health Department and
5 Department of Public Works and Transportation.

6 WHEREAS, CB-19-2009, as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2010, which set forth the
8 amount of grant funds to be appropriated; and

9 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
10 the County Council upon recommendation of the County Executive, may, by resolution, make
11 additional or supplementary appropriations from Federal, State or private grants which were not
12 included in the budget for the current fiscal year; and

13 WHEREAS, additional grant revenues have been received; and

14 WHEREAS, the County Executive has duly recommended that supplementary
15 appropriations be made.

16 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
17 County, Maryland, that the Fiscal Year 2010 Approved Current Expense Budget, Federal
18 Programs Section, is revised by supplementary appropriations as follows:

	2010 Approved Budget	Adjustments	2010 Revised Budget
POLICE DEPARTMENT			
<u>Traffic Safety Program</u>			
Total Outside Sources	\$0	\$120,000	\$120,000
Federal	0	0	\$0
State	0	\$120,000	\$120,000
Other	0	0	\$0
County Cash	0	0	\$0
Total Program Spending	\$0	\$120,000	\$120,000
TOTAL ADJUSTMENTS, POLICE DEPARTMENT		\$120,000	
 OFFICE OF HOMELAND SECURITY			
<u>Radio System Consoles-Congressional Earmark</u>			
<u>Award No: 2009CKWX0438</u>			
Total Outside Sources	\$0	\$700,000	\$700,000
Federal	0	\$700,000	\$700,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$700,000	\$700,000
 <u>700 MHz Radio Interoperability System Upgrade</u>			
<u>Award No: 9UASI543-03</u>			
Total Outside Sources	\$0	\$1,443,518	\$1,443,518
Federal	\$0	\$1,443,518	\$1,443,518
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$1,443,518	\$1,443,518

State Homeland Security
Program/Citizen Corp Program

Award No: 2008-GE-T8-0011

Total Outside Sources	\$1,288,900	\$15,000	\$1,303,900
Federal	0	0	0
State	\$1,288,900	\$15,000	\$1,303,900
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,288,900	\$15,000	\$1,303,900

**TOTAL ADJUSTMENTS,
OFFICE OF HOMELAND
SECURITY**

\$2,158,518

OFFICE OF THE SHERIFF

Maryland State Badges for Baseball Program

Total Outside Sources	\$0	\$18,000	\$18,000
Federal	0	0	0
State	0	0	0
Other	0	\$18,000	\$18,000
County Cash	0	0	0
Total Program Spending	\$0	\$18,000	\$18,000

**TOTAL ADJUSTMENTS,
OFFICE OF THE SHERIFF**

\$18,000

HEALTH DEPARTMENT

National Association of County and Health Officials (NACCHO)/Medical Reserve Corp

Total Outside Sources	\$0	\$5,000	\$5,000
Federal	0	0	0
State	0	0	0
Other	0	\$5,000	\$5,000
County Cash	0	0	0
Total Program Spending	\$0	\$5,000	\$5,000

Tapestry Program

Total Outside Sources	\$0	\$250,000	\$250,000
Federal	0	0	0
State	0	\$250,000	\$250,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$250,000	\$250,000

Total Outside Sources	\$0	\$1,000	\$1,000
Federal	0	0	0
State	0	\$1,000	\$1,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$1,000	\$1,000

**TOTAL ADJUSTMENTS,
HEALTH DEPARTMENT**

\$256,000

**DEPARTMENT OF PUBLIC
WORKS AND
TRANSPORTATION**

Transit Security Grant Program-
Security Awareness and Behavior
Recognition Training

Award No: 7TSGP548-01

Total Outside Sources	\$0	\$160,613	\$160,613
Federal	0	\$160,613	\$160,613
State	0	\$0	\$0
Other	0	0	\$0
County Cash	0	\$0	\$0
Total Program Spending	\$0	\$160,613	\$160,613

**TOTAL ADJUSTMENTS,
DPWT**

\$160,613

**TOTAL FEDERAL
PROGRAMS,
OUTSIDE SOURCES**

\$240,577,914 \$2,713,131 \$243,291,045

**TOTAL FEDERAL
PROGRAMS,
COUNTY CASH**

\$6,436,546 \$0 \$6,436,546

**TOTAL FEDERAL
PROGRAMS**

\$247,014,460 \$2,713,131 \$249,727,591

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 19th day of October , 2010.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Thomas E. Dernoga
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Police Department

Traffic Safety Program, \$120,000 is provided through the Maryland State Highway Administration. Funds will be used to conduct 600 hours of Driving Under the Influence (DUI) saturation patrol details/checkpoints, four "Smooth Operator" waves, "Click it or Ticket", and seatbelt/aggressive driving saturation patrols. Funds will also purchase four radar guns.

Office of Homeland Security

700 Megahertz Radio Interoperability System Upgrades, \$1,443,518 in additional grant funding provided through the Urban Areas Security Initiative program from the District of Columbia Homeland Security and Emergency Management Agency. These funds will be used to purchase the following: software, subscriber radios, fixed radio equipment, six additional radio dispatch consoles to support the new 9-1-1 Center and P25 Radio System. The software will provide geographical informational system (GIS) capabilities for calculated routing and the ability to view video from State and local cameras deployed in the County. Additionally, funds will be used to provide training to all Public Safety users and dispatchers using the trunked radio system.

COPS Technology Grant, \$700,000 in grant funding provided through the United States Department of Justice, Office of Community Oriented Policing Services (COPS). This funding will be used to purchase radio consoles.

Citizen Corp Program \$15,000, funds provided through the Maryland Emergency Management Agency to provide citizen emergency preparedness awareness and response training.

Office of the Sheriff

Maryland State Badges for Baseball Program, \$18,000 in funding is provided through the Cal Ripken Sr., Foundation. This program is a multi-faceted crime prevention and mentoring

program.

Health Department

The Health Department has grant adjustments totaling \$256,000. These adjustments support programs within the Office of the Health Officer and Epidemiology.

Department of Public Works and Transportation

Security Awareness and Behavior Recognition Training, \$160,613 in funding is provided through the District of Columbia Homeland Security and Emergency Management Agency. These funds will provide security awareness and behavior recognition training to vehicle operators.