



# THE PRINCE GEORGE'S COUNTY GOVERNMENT

**Derrick Leon Davis**  
Council Member, District 6

JUL 26 2017

Segun Eubanks, Ed.D., Chair  
Board of Education  
Sasscer Administration Building  
14201 School Lane  
Upper Marlboro, MD 20772

Dear Dr. Eubanks:

In response to your and Dr. Maxwell's letter dated June 20, 2017, the Prince George's County Council hereby approves the Board of Education's Operating Budget transfer request for FY 2017. The requested transfer between major expenditure categories totals approximately \$31,962,440 million, or 1.7%. The Board of Education's FY 2017 Operating Budget will remain at \$1,932,479,100 and the effect of the major expenditure category transfers, approved by the County Council on Tuesday, July 18, 2017, is shown on Attachment 1.

It is our understanding that the requested transfer will realign categories for Fiscal Year 2017 to meet anticipated expenditure estimates that support the Prince George's County Public School System's adopted expenditure plan through June 30, 2017. The transfer is required to comply with State Law, as it realigns approved expenditure appropriations within the major expenditure categories to maintain fiscal stability, and to preserve essential School System programs and services, consistent with the Prince George's County Public School System's Strategic Plan.

The transfer request increases funding in the ten (10) following major categories: Administration, Mid-Level Administration, Textbooks and Instructional Materials, Other Instructional Costs, Special Education, Student Personnel Services, Health Services, Student Transportation Services, Maintenance of Plant and Community Services. These increases in expenditure funding are offset by savings identified within the four (4) following categories: Instructional Salaries, Operation of Plant, Fixed Charges and Food Services Subsidy. The Capital Outlay major expenditure category balance will remain flat. As indicated by Prince George's County Public School System staff, these reconciling actions will maintain a balanced budget and should meet instructional and support services expenditure requirements related to Fiscal Year 2017.

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The County Council looks forward to continued efforts with the Board of Education to further strengthen and improve the performance and effectiveness of Prince George's County Public Schools. If I can be of further assistance, please contact my office.

Sincerely

A handwritten signature in black ink, appearing to read 'DLD', with a long horizontal flourish extending to the right.

Derrick L. Davis  
Chairman

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Expenditure Category	FY 2017 County Council REVISED APPROVED Category Totals	County Council Additional Appropriation (CB- 061-2017)	FY 2017 County Council REVISED APPROVED Category Totals	Board of Education Transfer Request as of January 31, 2017	FY 2017 County Council REVISED APPROVED Category Totals (July 18, 2017)
Administration	\$ 55,768,574	\$ 99,126	\$ 55,867,700	\$ 4,515,200	\$ 60,382,900
Mid-Level Administration	\$ 121,039,512	\$ 336,088	\$ 121,375,600	\$ 1,262,400	\$ 122,638,000
Instructional Salaries	\$ 654,369,600	\$ -	\$ 654,369,600	\$ (10,830,140)	\$ 643,539,460
Textbooks and Instructional Materials	\$ 17,037,200	\$ -	\$ 17,037,200	\$ 746,500	\$ 17,783,700
Other Instructional Costs	\$ 61,806,478	\$ 3,627,422	\$ 65,433,900	\$ 7,294,200	\$ 72,728,100
Special Education	\$ 269,722,101	\$ 79,899	\$ 269,802,000	\$ 2,817,700	\$ 272,619,700
Student Personnel Services	\$ 19,369,700	\$ 14,500	\$ 19,384,200	\$ 79,200	\$ 19,463,400
Health Services	\$ 18,203,000	\$ 28,000	\$ 18,231,000	\$ 614,200	\$ 18,845,200
Student Transportation Services	\$ 102,087,400	\$ 624,500	\$ 102,711,900	\$ 6,099,700	\$ 108,811,600
Operation of Plant	\$ 126,073,590	\$ 67,310	\$ 126,140,900	\$ (1,410,500)	\$ 124,730,400
Maintenance of Plant	\$ 33,217,945	\$ 2,623,155	\$ 35,841,100	\$ 7,252,900	\$ 43,094,000
Fixed Charges	\$ 438,153,700	\$ 1,119,000	\$ 439,272,700	\$ (18,621,800)	\$ 420,650,900
Food Services Subsidy	\$ 4,110,000	\$ -	\$ 4,110,000	\$ (1,100,000)	\$ 3,010,000
Community Services	\$ 2,651,300	\$ -	\$ 2,651,300	\$ 1,280,440	\$ 3,931,740
Capital Outlay	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 250,000
<b>Expenditure Totals</b>	<b>\$ 1,923,860,100</b>	<b>\$ 8,619,000</b>	<b>\$ 1,932,479,100</b>	<b>\$ -</b>	<b>\$ 1,932,479,100</b>