



Description: This ongoing program by the Department of Public Works and Transportation will redesign, reconstruct and rehabilitate major drainage and flood control projects throughout the County.

Justification: A number of flood control projects constructed prior to 1975 require modifications to correct structural deficiencies, improve flow capacity, alleviate environmental impacts and improve overall safety.

Highlights: FY 2022 funding supports the reconstruction of drainage channels, culvert replacements and the Office of Highway Maintenance pipe replacement and removal program. Federal funding reflects funding from the American Recovery Plan.

Enabling Legislation: Not Applicable

Location		Status	
Address	Countywide	Project Status	Under Construction
Council District	Countywide	Class	Replacement
Planning Area	Not Assigned	Land Status	Publicly Owned Land

PROJECT MILESTONES

	Estimate	Actual
1 st Year in Capital Program		FY 1993
1 st Year in Capital Budget		FY 1993
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

CUMULATIVE APPROPRIATION (000'S)

Life to Date	FY 2021 Estimate	FY 2022	Total
\$16,086	\$34,507	\$15,881	\$66,474

Project Summary

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
EXPENDITURE											
PLANS	\$8,378	\$3,328	\$3,415	\$1,635	\$1,485	\$150	\$—	\$—	\$—	\$—	\$—
LAND	35	—	—	35	35	—	—	—	—	—	—
CONSTR	132,387	12,758	22,508	97,121	14,141	20,330	17,050	15,200	15,200	15,200	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	9,374	—	8,584	790	220	570	—	—	—	—	—
TOTAL	\$150,174	\$16,086	\$34,507	\$99,581	\$15,881	\$21,050	\$17,050	\$15,200	\$15,200	\$15,200	\$—
FUNDING											
FEDERAL	\$6,619	\$119	\$—	\$6,500	\$980	\$3,670	\$1,850	\$—	\$—	\$—	\$—
STATE	1,910	—	—	1,910	600	1,310	—	—	—	—	—
SW BONDS	141,445	25,272	25,002	91,171	14,301	16,070	15,200	15,200	15,200	15,200	—
OTHER	200	—	200	—	—	—	—	—	—	—	—
TOTAL	\$150,174	\$25,391	\$25,202	\$99,581	\$15,881	\$21,050	\$17,050	\$15,200	\$15,200	\$15,200	\$—
OPERATING IMPACT											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
TOTAL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	