

OFFICE OF CENTRAL SERVICES



Aisha N. Braveboy
County Executive

David J. Byrd
Acting Director

Ernest L. Jolly
Deputy Director for Technical Operations

Bharath Kortagere
Deputy Director
Capital Construction & Fleet Management

WELCOME
TO THE
Prince Georges  **Services**

SUITE
326

5
→ ON CAMPUS BUS
→ TO BUS STOP
→ TO SUBWAY
→ TO AIRPORT
→

“We are continually elevating our efforts to meet County needs”

OCS MISSION:

CORE ROLE:

We are the Backbone of County operations

WE PROVIDE THESE KEY SERVICES:

Facilities Management
Fleet Services
Real Estate
General Services
CIP

THIS IS OUR IMPACT:

We manage assets, we maintain properties, we ensure fiscal & operational stewardship

ALIGNMENT:

We support our County Executive's platform to Elevate Prince George's County by improving efficiency, fostering collaboration, and delivering measurable results



Aisha N. Bracey
County Executive

Prince
Georges
county



Office of Central
Services

FLEET MANAGEMENT:

We maintain and service County vehicles to ensure safe, and reliable transportation

FACILITIES OPERATIONS & MANAGEMENT:

We oversee maintenance and daily operations of County buildings

GENERAL SERVICES:

We manage printing, mail distribution, and asset storage

LAND ACQUISITION & REAL PROPERTY:

We secure and manage County-owned land and property rights

CAPITAL IMPROVEMENT PROGRAM

We design and deliver major construction and renovation projects

DIRECTOR'S OFFICE (EXECUTIVE SERVICES):

- Budget
- Human Resources
- Business Operations
- Technical Operations
- Information Technology
- Communications



“OCS is meeting and exceeding customer expectations with speed and quality.”

OFFICE OF CENTRAL SERVICES BY THE NUMBERS

Facilities Operations & Management

100+

Oversees the operation of 100+ County occupied buildings, including fire and police stations, County and State Court Houses, a child day care center, and the County's Correctional Facility

4.7+ million ft²

Manages 4.7+ million square feet of County-owned properties

\$170 million+

Manages the execution of a 10-year Facilities Master Plan for over \$170 million in capital renewal

Land Acquisition & Real Property

4,900+ acres

Manages a real estate portfolio of over 4,900 acres of County-owned land

300,000+ ft²

Manages 300,000+ square feet of private third-party leased space

Cost: \$5.8 million

\$2.3 million

Value of surplus real estate sold (2019 - 2022)

Capital Improvement Program

\$487 + million

Value of major construction projects since fiscal year (FY) 2019 - 2024

\$389.6 million

Value of construction projects completed by County-certified small and minority businesses

80%

Percentage of capital construction dollars spent with certified County-based small businesses



Alpha N. Boveboy
County Executive



Fleet Management

4,000+

Responsible for overall management of a fleet of 4,000+ vehicles used by 18 County government agencies

10

Provides repairs under contract for 10 County municipalities, 3 volunteer fire departments, and all state-issued vehicles for the Dept. of Social Services

\$136 million

Approximate value of total vehicles purchased

**1/2 of number does include value of Covid PPE (recently discarded)*

General Services

2,748,430

Pieces of outgoing mail processed annually

\$66.9 million

Value of the County's Fixed (Capital) Asset Inventory administered by OCS

19,000+

Cartons of records stored through an automated indexing process, as part of the administration of the County Records Management Program

\$13.7 million

Value of warehouse inventory SKUs

“OCS has created an exclusive, equitable, and collaborative environment”



Aisha N. Braxton
County Executive

Prince
George's
county



Office of Central
Services

Thank You!



" WE MAKE GOVERNMENT OPERATIONS
OPERATE BETTER FOR THE GOVERNMENT"