

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2024 Legislative Session

Resolution No. CR-015-2024

Proposed by The Chair (by request - County Executive)

Introduced by Council Members Ivey, Watson, Olson, Harrison, Fisher, Oriadha, Dernoga,
Hawkins, Blegay and Franklin

Co-Sponsors _____

Date of Introduction March 19, 2024

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$16,721,782 for the Police
4 Department, Department of Family Services, Health Department, Department of Public Works
5 and Transportation, Department of Housing and Community Development and Department of
6 the Environment.

7 WHEREAS, CB-063-2023, as amended, adopted and enacted the Annual Budget and
8 Appropriation Ordinance of Prince George’s County for Fiscal Year 2024, which set forth the
9 amount of grant funds to be appropriated; and

10 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
11 the County Council upon recommendation of the County Executive, may, by resolution, make
12 additional or supplementary appropriations from Federal, State or private grants which were not
13 included in the budget for the current fiscal year; and

14 WHEREAS, additional grant awards have been received; and

15 WHEREAS, the County Executive has duly recommended that supplementary
16 appropriations be made.

17 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
18 County, Maryland, that Fiscal Year 2024 Approved Current Expense Budget, Federal Programs
19 Section is revised by supplementary appropriations as follows:

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	2024 APPROVED BUDGET	ADJUSTMENTS	2024 REVISED BUDGET
<u>POLICE DEPARTMENT</u>			
Grant Name: Virtual Reality Training			
Grant No: 802540			
IO: 208412			
Award No: 23UASI645-03			
Total Outside Sources	\$0	\$200,000	\$200,000
Federal	\$0	\$200,000	\$200,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$200,000	\$200,000

TOTAL ADJUSTMENTS, POLICE DEPARTMENT \$200,000

<u>DEPARTMENT OF FAMILY SERVICES</u>			
Grant Name: Senior Center Operating Funds			
Grant No: 802541			
IO: 208413			
Award No: 520024/15			
Total Outside Sources	\$52,700	\$619	\$53,319
Federal	\$0	\$0	\$0
State	\$52,700	\$619	\$53,319
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$52,700	\$619	\$53,319

TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES \$619

<u>HEALTH DEPARTMENT</u>			
Grant Name: 988 State and Territory Supplemental Cooperative Agreements			
Grant No: 802537			
IO: 207944			

Award No: BH016STS

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	\$0	\$100,000	\$100,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$100,000	\$100,000

Grant Name: 988 State Crisis System
Funding

Grant No: TBD

IO: TBD

Award No: BH016CSF

Total Outside Sources	\$0	\$960,000	\$960,000
Federal	\$0	\$0	\$0
State	\$0	\$960,000	\$960,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$960,000	\$960,000

Grant Name: Tobacco Cessation

Grant No: 802491

IO: 208216

Award No:

Total Outside Sources	\$265,600	\$40	\$265,640
Federal	\$0	\$0	\$0
State	\$265,600	\$40	\$265,640
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$265,600	\$40	\$265,640

Grant Name: General Fund Mental Health
Grant

Grant No: 802375

IO: 207946/207947

Award No: MH565OTH

Total Outside Sources	\$1,512,617	\$2,273,942	\$3,786,559
Federal	\$0	\$0	\$0
State	\$1,512,617	\$2,273,942	\$3,786,559
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,512,617	\$2,273,942	\$3,786,559

Grant Name: New Cooperative
Agreement

Grant No: TBD

IO: TBD

Award No: BH003SCA

Total Outside Sources	\$0	\$514,028	\$514,028
Federal	\$0	\$514,028	\$514,028
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$514,028	\$514,028

Grant Name: Integrated Plan Capacity
Grant

Grant No: 802494

IO: 208393

Award No:

Total Outside Sources	\$0	\$250,000	\$250,000
Federal	\$0	\$0	\$0
State	\$0	\$250,000	\$250,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$250,000	\$250,000

Grant Name: Community Health
Integration Service System Program

Grant No: 802510

IO: 208255

Award No: 6NU58DP007054-03-02

Total Outside Sources	\$380,000	\$2,619,862	\$2,999,862
Federal	\$380,000	\$2,619,862	\$2,999,862
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$380,000	\$2,619,862	\$2,999,862

Grant Name: Urban Security - USAI -
MDERS

Grant No:

IO: 208394

Award No: 23UASI538-01

Total Outside Sources	\$100,000	\$25,000	\$125,000
Federal	\$100,000	\$25,000	\$125,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$100,000	\$25,000	\$125,000

Grant Name: State Opioid Response III

Grant No: 802369

IO: 207935

Award No: BH 012 SOR

Total Outside Sources	\$596,450	\$112,500	\$708,950
Federal	\$0	\$0	\$0
State	\$596,450	\$112,500	\$708,950
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$596,450	\$112,500	\$708,950

Grant Name: General Fund Services

Grant No: 802456

IO: various

Award No:

Total Outside Sources	\$3,517,714	\$1,000,000	\$4,517,714
Federal	\$0	\$0	\$0
State	\$3,517,714	\$1,000,000	\$4,517,714
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$3,517,714	\$1,000,000	\$4,517,714

Grant Name: Tobacco Enforcement Initiative

Grant No: 802490

IO: 208213

Award No:

Total Outside Sources	\$130,000	\$50,000	\$180,000
Federal	\$0	\$0	\$0
State	\$130,000	\$50,000	\$180,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$130,000	\$50,000	\$180,000

TOTAL ADJUSTMENTS, HEALTH DEPARTMENT

\$7,905,372

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Grant Name: Rideshare Program

Grant No: 802519

IO: 208295

Award No: PG22CMAQ2024

Total Outside Sources	\$269,100	\$5	\$269,105
Federal	\$0	\$0	\$0
State	\$269,100	\$5	\$269,105
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$269,100	\$5	\$269,105

TOTAL ADJUSTMENTS, DPWT

\$5

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Grant Name: HOME Investment Partnership (HOME)

Grant No: 802358

IO: 207986

Award No: M23-UC-24-0505

Total Outside Sources	\$2,348,600	\$58,029	\$2,406,629
Federal	\$2,348,600	\$58,029	\$2,406,629
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$2,348,600	\$58,029	\$2,406,629

Grant Name: Community Development Block Grant (CDBG)

Grant No: 802356

IO: 207960

Award No: B-23-UC-24-0002

Total Outside Sources	\$5,077,400	\$214,311	\$5,291,711
Federal	\$5,077,400	\$214,311	\$5,291,711
State	\$0	\$0	\$0
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$5,077,400	\$214,311	\$5,291,711

Grant Name: Emergency Solutions Grant (ESG)

Grant No: 802488

IO: 208197

Award No: E-23-UC-24-0002

Total Outside Sources	\$437,700	\$8,546	\$446,246
Federal	\$437,700	\$8,546	\$446,246
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$437,700	\$8,546	\$446,246

TOTAL ADJUSTMENTS, DHCD \$280,886

DEPARTMENT OF THE ENVIRONMENT

Grant Name: Piscataway Creek Stream Restoration Project

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$8,259,900	\$8,259,900
Federal	\$0	\$0	\$0
State	\$0	\$3,000,000	\$3,000,000
Other	\$0	\$5,259,900	\$5,259,900
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$8,259,900	\$8,259,900

Grant Name: Parker Lane Reforestation Project

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$75,000	\$75,000
Federal	\$0	\$0	\$0
State	\$0	\$75,000	\$75,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$75,000	\$75,000

TOTAL ADJUSTMENTS, DoE		\$8,334,900	
TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$289,611,896	\$16,721,782	\$306,333,678
TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$10,806,497	\$0	\$10,806,497
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$300,418,393	\$16,721,782	\$317,140,175

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 4th day of June, 2024.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: Jolene Ivey
Jolene Ivey
Chair

ATTEST:

Donna J. Brown
Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Police Department

The District of Columbia Homeland Security and Emergency Management, through the Maryland-National Capital Region Emergency Response System awarded \$200,000 for the Virtual Reality Training grant. This program provides funding for classroom-based training and exercises on virtual reality.

Department of Family Services

The Maryland Department of Aging awarded \$53,319 for the Senior Center Operating Funds program. Funding provides support for senior activities centers. Additional appropriation authority in the amount of \$619 is needed to fully expend the award received.

Health Department

The U.S. Health and Human Services, Substance Abuse Mental Health Services Administration through the Maryland Department of Health awarded \$100,000 for the 988 State and Territory Grant Supplemental program. Funding will support the Maryland's 988 Crisis Hotline System for recruitment and a call taker salary.

The Maryland Department of Health awarded \$960,000 for the State Crisis System Funding project. Funding will support operational costs related to providing 988 hotline services. Operation costs are associated with information technology management, financial audit, Human Resource Management of 988 staff, phone system costs, equipment and costs associated with 988 program project managers and directors.

The Maryland Department of Health awarded \$265,640 for the Tobacco Cessation program. Funding will provide training conducted with school staff and teachers during professional development days to educate and update school staff on tobacco and nicotine devices use and their harmful effects on youth, as well as prevention and cessation strategies for students. Additional appropriation authority in the amount of \$40 is needed to fully expend the award received.

The Maryland Department of Health awarded \$3,786,559 for the General Fund Mental Health Grant. This program uses the social work care process of assessment, planning, implementation and evaluation to address the mental health/psychiatric/psychosocial needs of the Mental Health Court (MHC) participants. Funding provides community for mental health programs and services which are not billable under Maryland's Public Behavioral Health System. It also assists in the day-to-day operations of the MHC. Additional appropriation authority in the amount of \$2,273,942 is needed to fully expend the award received.

The Maryland Department of Health awarded \$514,028 for the New Cooperative Agreement – 988 State and Territory Improvement program. Funding supports the Local 988 Capacity and improvement to the state and territory response to 988 contacts including calls, chats and texts.

The Maryland Department of Health awarded \$250,000 for the Integrated Plan Capacity Grant. Funding will address racial inequities, including but not limited to Syndemic Health Conditions (HIV, STI, Hepatitis, and Drug User Health) in Non-Hispanic Blacks in the County. New access points for health disparities and capacity building in Black organizations will be established with these funds.

The U.S. Department of Health and Human Services awarded \$2,999,862 for the Community Health Integration Service System Program. Funding provides salaries and operating costs to support Community Health Workers to build individual and community capacity to improve health knowledge and self-sufficiency. Additional appropriation authority totaling \$2,619,862 is needed to expend the award received.

The Government of the District of Columbia, Homeland Security and Emergency Management Agency awarded \$125,000 for the Urban Security – Urban Area Security Initiative (UASI) – Maryland Emergency Response System (MDERS) program. Funding will enhance public health emergency response capabilities in urban areas. Additional appropriation authority totaling \$25,000 is needed to expend the award received.

The Maryland Department of Health awarded \$708,950 for the State Opioid Response III

Detention Center MOUD program. Funding ensures offenders being released from the local detention center are referred and engaged in treatment services as well as receive support and housing. Additional appropriation authority in the amount of \$112,500 is needed to fully expend the award received.

The Maryland Department of Health awarded \$4,517,714 for the General Fund Services Grant. Funding supports several substances use disorder treatment programs for services supporting recovery outcomes. Additional appropriation authority in the amount of \$1,000,000 is needed to fully expend the award received.

The Maryland Department of Health awarded \$180,000 for the Tobacco Enforcement Initiative. Funding will support conducting annual, random and unannounced inspections of tobacco retail outlets and work to reduce youth access to tobacco by adhering to a requirement that licensed tobacco retailers maintain a Retailer Violation Rate (RVR) of no more than 20%.

Department of Public Works and Transportation

The Maryland State Department of Transportation awarded \$269,105 for the Rideshare Program. The program aims to promote the use of alternatives to single occupancy vehicles such as mass transit, carpools, and vanpools in the County. Additional appropriation authority in the amount of \$5 is needed to fully expend the award received.

Department of Housing and Community Development

The U.S. Department of Housing and Urban Development awarded \$2,406,629 to the Home Investment Partnership (HOME) PY32 program. Funding will support a wide range of activities including constructing, acquiring, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income households. Additional appropriation authority in the amount of \$58,029 is needed to fully expend the award received.

The U.S. Department of Housing and Urban Development awarded \$5,291,711 to the Community Development Block Grant (CDBG) PY49 program. Funding will support a broad range of physical improvements including infrastructure improvements, public housing

renovations and modernization, handicapped accessibility improvements, employment and educational training and general assistance to immigrants, the elderly, and people experiencing homelessness. Additional appropriation authority in the amount of \$214,311 is needed to fully expend the award received.

The U.S. Department of Housing and Urban Development awarded \$446,246 for the Emergency Solutions Grant (ESG) PY36 program. Funding will support the provision of emergency, transitional, and supportive shelter assistance to the homeless and other temporarily displaced County residents. Additional appropriation authority in the amount of \$8,546 is needed to fully expend the award received.

Department of the Environment

The Maryland Department of Natural Resources, Chesapeake and Atlantic Coastal Bays Trust Fund awarded \$3,000,000 for the Piscataway Creek Stream Restoration project. This project will restore approximately 6,515 linear feet of Piscataway Creek in Clinton, Maryland, including 3,955 linear feet of an unnamed tributary (UNT); 2,139 linear feet from contributing tributaries; and 421 linear feet from four adjacent drainage channels. The County will provide \$5,259,900 in leveraged funds from the stormwater enterprise fund.

The Maryland Department of Natural Resources, Chesapeake and Atlantic Coastal Bays Trust Fund awarded \$75,000 for the Parker Lane Reforestation Project. This project will reforest and permanently conserve 12.37 acres of active agricultural land under threat of development.