



# Prince George's County Council

## Agenda Item Summary

**Meeting Date:** 5/23/2024

**Effective Date:** 7/1/2024

**Reference No.:** CB-044-2024

**Chapter Number:** 8

**Draft No.:** 1

**Public Hearing Date:**

**Proposer(s):** Ivey

**Sponsor(s):** Ivey, Watson, Olson, Harrison, Hawkins, Fisher and Franklin

**Item Title:** AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2025 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of the Land Use Article of the Annotated Code of Maryland, as amended ("Land Use Article").

**Drafter:** Eric Irving, Fiscal & Legislative Specialist  
Turkessa Green, County Auditor, Audits & Investigations

**Resource Personnel:** Rana Hightower, Director, PHED Committee  
Turkessa Green, County Auditor, Audits & Investigations

### LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/23/2024	County Council	introduced	
	<b>Action Text:</b> This Council Bill was introduced by Council Members Ivey, Watson, Olson, Harrison, Hawkins, Fisher and Franklin.		
05/23/2024	County Council	rules suspended	
	<b>Action Text:</b> A motion was made by Vice Chair Harrison, seconded by Council Member Olson, that the rules be suspended for this Council Bill. The motion carried by the following vote:  Aye: 9 Ivey, Harrison, Dernoga, Blegay, Fisher, Franklin, Hawkins, Olson and Watson  Abstain: 2 Burroughs and Oriadha		
05/23/2024	County Council	enacted	
	<b>Action Text:</b> A motion was made by Council Member Fisher, seconded by Council Member Olson, that this Council Bill be enacted. The motion carried by the following vote:		

Aye: 9 Ivey, Harrison, Dernoga, Blegay, Fisher, Franklin, Hawkins, Olson  
and Watson

Nay: 1 Burroughs

Abstain: 1 Oriadha

**AFFECTED CODE SECTIONS:**

**BACKGROUND INFORMATION/FISCAL IMPACT:**

This bill adopts the M-NCPPC’s operating and capital budgets for Prince George’s County for Fiscal Year 2025 and establishes the tax rates as shown below.

The total tax rate is proposed at 29.40 cents per \$100 of assessed value of real property and 73.50 cents per \$100 of assessed value of personal property.

<u>Real Property Tax Rates</u>	<u>FY 2024</u>	<u>FY 2025</u>
Administration	5.66 cents	5.66 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	4.00 cents	4.00 cents
Discretionary Metropolitan District	11.94 cents	11.94 cents
Recreation	<u>7.80 cents</u>	<u>7.80 cents</u>
TOTAL	29.40 cents	29.40 cents
<u>Personal Property Tax Rates</u>	<u>FY 2024</u>	<u>FY 2025</u>
Administration	14.15 cents	14.15 cents

Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	10.00 cents	10.00 cents
Discretionary Metropolitan District	29.85 cents	29.85 cents
Recreation	<u>19.50 cents</u>	<u>19.50 cents</u>
TOTAL	73.50 cents	73.50 cents

<u>M-NCPPC (Pr. George's Co) FY25 Operating Budget</u>	
Administration Fund	\$107,133,795
Recreation Fund	147,866,303
Park Fund Advance Land Acquisition Fund - Debt Svc	232,516,189 <u>0</u>
Subtotal - Tax Supported Funds	\$487,516,287
Park Debt Service Fund	\$17,384,703
Special Revenue Funds	8,195,459
Enterprise Fund	17,012,675
Internal Service Funds	47,996,247
ALA Revolving Fund	<u>312,177</u>
Subtotal - Other Funds	\$90,901,261
Grand Total/Operating	<u>\$578,417,548</u>
<u>M-NCPPC (Pr. George's Co) FY25 Capital Budget</u>	
Capital Projects Fund (Excludes Transfer to Park Fund)	\$142,425,000
Grand Total/Capital	<u>\$142,425,000</u>

**Document(s):** B2024044, CB-044-2024 Appendix A, CB-044-2024 Appendix B