

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

September 2, 2025

The Honorable Edward P. Burroughs III Chair Prince George's County Council Wayne K. Curry County Administration Building 1301 McCormick Drive Largo, Maryland 20774

Dear Chair Burroughs:

Enclosed for the County Council's consideration is a Resolution for appropriating funding from grants in the amount of \$5,966,472 for Fiscal Year 2025. This request for additional appropriation authority will support new and/or continuing grant program efforts of nine agencies and Non-Departmental. The agencies requesting additional appropriations are listed below.

The Circuit Court will need an adjustment totaling \$3,233. Funding will support non-family alternative dispute resolution services.

The Office of the State's Attorney will need an adjustment totaling \$208,561 for three programs. Funding will provide software to store case information, support to assist youth with attendance issues and investigations and prosecutions of violent repeat offenders.

The Fire/EMS Department will need an adjustment totaling \$36,000 for three programs. Funding will provide advanced life education training programs; the purchase of a non-motorized self-bailing raft and equipment, technology software and training to respond to active violent incidents.

The Office of Homeland Security will need an adjustment totaling \$158,000. Funding will provide flood warning equipment and weather stations.

The Department of Family Services will need an adjustment totaling \$737,292 for ten programs. Funding will support guardian case management services; education aid; resources for health awareness among older Americans, residents of nursing homes and assisted living facilities; low-income services for Medicare beneficiaries and nutrition programs for elderly County residents.

The Health Department will need an adjustment totaling \$72,468 for three programs. Funding will support citizens with substance use and mental health disorders; self-sufficiency

among those experiencing homelessness; and Health choice members with accessing benefit needs.

The Department of Social Services will need an adjustment totaling \$725,041 for three programs. Funding will support food stamp recipients through employment, ending youth homelessness and education, and enrollment efforts to help consumers access health insurance products.

The Department of Public Works and Transportation will need an adjustment totaling \$14,500. Funding will support the replacement of aging paratransit vehicles.

The Department of Housing and Community Development will need an adjustment totaling \$11,377. Funding will support housing services and shelter to individuals experiencing homelessness.

Non-Departmental will need an adjustment totaling \$4,000,000 for two programs. Funding will support the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement and capital equipping of the demotion of the former Cheverly Hospital for redevelopment to create a mixed-use community.

The Council's favorable consideration of this legislation is greatly appreciated. If you have questions or concerns, please contact my office or contact Stanley A. Earley, Director, Office of Management and Budget (OMB), at (301) 952-3300.

Sincerely,

Aisha N. Bravebo

County Executive

Enclosure