

**PRINCE GEORGE'S COUNTY COUNCIL**  
**AGENDA ITEM SUMMARY**

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**Meeting Date:** 5/22/2002

**Reference No.:** CB-49-2002

**Proposer:** Shapiro

**Draft No.:** 1

**Sponsors:** Shapiro, Scott, Bailey, Russell, Hendershot, Wilson

**Item Title:** An Act concerning FY 2002-2003 Current Expense and  
Capital Budgets

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**Drafter:** Craig S. Price  
Deputy Council Administrator

**Resource** County Council Staff and  
**Personnel:** OMB Staff

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**LEGISLATIVE HISTORY:**

**Date Presented:** \_\_/\_\_/\_\_

**Executive Action:** 6/6/2002 S

**Committee Referral:** \_\_/\_\_/\_\_

**Effective Date:** 7/1/2002

**Committee Action:** \_\_/\_\_/\_\_

**Date Introduced:** 5/22/2002

**Public Hearing:** \_\_/\_\_/\_\_ :\_\_ \_\_

**Council Action:** 5/22/2002 ENACTED

**Council Votes:** PS:A, DB:A, TD:A, JE:A, TH:A, RVR:A, AS:A, MW:A

**Pass/Fail:** P

**Remarks:** \_\_\_\_\_

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**BACKGROUND INFORMATION/FISCAL IMPACT**

**(Includes reason for proposal, as well as any unique statutory requirements)**

This bill adopts the County's current expense budget and capital budget for the fiscal year 2002-2003. It adopts an appropriation amount for the County's General Fund portion of the budget of \$1.7 billion or a 7.9% increase from the approved FY 2001-2002 budget. Overall, 68.7% of all General Funds are appropriated for Education (BOE, College and Library), while Criminal Justice and Public Safety receive 17.9% of the remaining funds. The remaining 13.4% of County General Funds, provide for Human Services (1.5%), Public Works and the Environment (1.2%), General Government (3.5%) and Fixed Charges for debt service and pooled expenses (7.2%). The budget also establishes appropriation authority for all operating funds, including grants, Internal Service funds, Enterprise funds and Special Revenue funds which total \$2.1 billion. Rates of reimbursements for subsistence expenses of County employees, the County Energy tax rates, and Special Improvement District taxes are established.

**CODE INDEX TOPICS:**