

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2003 Legislative Session

Resolution No. CR-77-2003
Proposed by Council Member Shapiro
Introduced by Council Member Shapiro
Co-Sponsors _____
Date of Introduction November 18, 2003

RESOLUTION

1 A RESOLUTION concerning

2 Spending Affordability Limits for the
3 Washington Suburban Sanitary Commission

4 For the purpose of establishing spending control limits on the Fiscal Year 2005 Water and Sewer
5 Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

6 WHEREAS, during the Fiscal Year 1994 Bi-County budget process the Montgomery and
7 Prince George's County Councils established a Bi-County Working Group to recommend
8 changes that would control the growth of debt and maintain future rate increases at WSSC close
9 to the level of inflation; and

10 WHEREAS, the Working Group's January 1994 Report recommended the establishment of
11 a spending affordability process; and

12 WHEREAS, the Prince George's County Council endorsed the entire Working Group's
13 report through the adoption of CR-12-1994 and the Montgomery County Council endorsed part
14 of the report's recommendations through Resolution #12-1558; and

15 WHEREAS, the Councils jointly endorsed in concept the January 1994 Working Group
16 Report spending affordability process; and

17 WHEREAS, both Councils endorsed the utilization of the spending affordability process
18 beginning with the formulation of the Fiscal Year 1996 budget; and

19 WHEREAS, the Spending Affordability Working Group, consisting of the staffs of the
20 Montgomery and Prince George's County Councils and both County Executive's offices, make
21 certain recommendations on the WSSC Fiscal Year 2005 Operating and Capital Budgets; and
22

1 WHEREAS, the Prince George's County Council and the Montgomery Council have
2 reviewed the information compiled by the staff relating to spending control limits on the
3 percentage of water and sewer increase; new debt; debt service and operating expenditures;

4 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
5 County, Maryland, that the Prince George's County Council hereby endorses the following
6 spending control limits for the fiscal year 2005 Water and Sewer Operating and Capital Budgets
7 of the Washington Suburban Sanitary Commission:
8

9	Water and Sewer Bill increase:	three percent (3.0%)
10	New Water and Sewer Debt:	One hundred and eleven million
11		five hundred thousand dollars
12		(\$111,500,000)
13	Water and Sewer Debt Service:	One hundred forty-five million
14		three hundred thousand dollars
15		(\$145,300,000)
16	Water and Sewer Operating	Three hundred eighty-eight million
17	Fund Expenditures:	eight hundred thousand dollars
18		(\$388,800,000)

Adopted this 25th day of November, 2003.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Peter A. Shapiro
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council