



# THE PRINCE GEORGE'S COUNTY GOVERNMENT

**Chairman**  
**Derrick Leon Davis**  
Council Member, District 6

JUN 1 2016

Segun C. Eubanks, Ed. D., Chair  
Prince George's County Board of Education  
Sasscer Administration Building  
14201 School Lane  
Upper Marlboro, MD 20772

The Honorable Dr. Eubanks:

The Prince George's County Council herewith transmits an approved FY 2017 budget in the amount of \$1,923,860,100 for Prince George's County Public Schools. This represents an increase of \$90,792,400, or 5.0%, over the approved FY 2016 budget of \$1,833,067,700. We have allocated 61.7% of the County's FY 2017 General Fund Budget to the Board of Education. The County's approved FY 2017 budget exceeds the County's minimum contribution funding level required under the State's maintenance-of-effort formula.

In alignment with the Prince George's County Public Schools Strategic Plan, the County Council approves the Chief Executive Officer's FY 2017 priorities that focus on achieving academic excellence, developing a high performing workforce, promoting a safe and supportive environment, engagement with family and community, and increasing organizational effectiveness. Attachment 1 provides a summary of the FY 2017 revenue by source and the County Council approved expenditure allocations by major category.

The County Council looks forward to continued progress in meeting the goals of the Strategic Plan. The Plan reflects your commitment and promise to ensure all students of Prince George's County graduate college-and career ready.

Significant efforts have been made to provide sufficient funding to the Board of Education to support a competitive academic foundation, while balancing competing priorities within the County. The County Council awaits the Board of Education's reconciliation of the final budget amounts that will reflect the Board of Education's priorities. Please be assured that once you have completed your budget reconciliation, the Council will expeditiously review your request.

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The County Council anticipates a continued cooperative relationship with the Members of the Board of Education and Dr. Maxwell. We want to once again commend the Board of Education and Dr. Maxwell for the historic partnership with the County Council and the County Executive in initiating the Continuous Business Process Improvement Study, which is currently underway, and which we believe will provide important additional insights and tools and yield significant benefits and improvements to Prince George's County Public Schools. The results of this critical initial effort will enable us to develop more refined and targeted analyses and studies to further perfect and strengthen key operations and services to ensure that all students within the Prince George's County Public Schools receive a world-class educational experience. We look forward to continuing our relationship with you on this ongoing initiative.

If you have any questions, or need additional information, please do not hesitate to call.

Sincerely,

A handwritten signature in black ink, consisting of a large, stylized 'D' followed by 'L' and 'D' in a cursive script, with a long horizontal line extending to the right.

Derrick Leon Davis  
Chairman

<b>FY 2017 County Council APPROVED Board of Education Budget</b>	
<b>Revenue Category</b>	

Federal Sources	\$ 96,520,100
Board Sources	\$ 13,383,900
Fund Balance	\$ 24,000,000
State Sources	\$ 1,091,627,000
County Sources	\$ 698,329,100
<b>Revenue Totals</b>	<b>\$ 1,923,860,100</b>

<b>FY 2017 County Council APPROVED Board of Education Budget</b>	
<b>Expenditure Category</b>	

Administration	\$ 59,403,100
Mid-Level Administration	\$ 128,887,300
Instructional Salaries	\$ 693,600,800
Textbooks and Instructional Materials	\$ 20,374,400
Other Instructional Costs	\$ 81,623,900
Special Education	\$ 281,845,800
Student Personnel Services	\$ 20,847,600
Health Services	\$ 16,613,200
Student Transportation Services	\$ 105,534,300
Operation of Plant	\$ 127,817,000
Maintenance of Plant	\$ 36,808,700
Fixed Charges	\$ 343,142,000
Food Services Subsidy	\$ 4,216,500
Community Services	\$ 2,895,500
Capital Outlay	\$ 250,000
<b>Expenditure Totals</b>	<b>\$ 1,923,860,100</b>