

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
1998 Legislative Session

Bill No. CB-106-1998
 Chapter No. 82
 Proposed and Presented by The Chairman (by request – County Executive)
 Introduced by Council Members Russell, Bailey, Gourdine, and Hendershot
 Co-Sponsors _____
 Date of Introduction October 6, 1998

BILL

1 AN ACT concerning

2 The FY1999-2004 Capital Improvement Program

3 For the purpose of transferring appropriations between capital projects, and amending the
 4 approved capital program of the County with regard to expenditures and financing beyond the
 5 budget year.

6 WHEREAS, the Charter of Prince George's County, Maryland provides for the adoption of
 7 the County budget, including the capital program; and

8 WHEREAS, the capital program sets forth the plan of proposed capital projects to be
 9 undertaken in the ensuing fiscal year and in each of the next five fiscal years, and also the
 10 proposed means of financing said projects; and

11 WHEREAS, pursuant to provisions of Section 818 of the Charter for Prince George's
 12 County, Maryland, the County Council may authorize, by legislative act, upon request of the
 13 County Executive, transfers of appropriations between capital projects in the Approved Capital
 14 Budget; and

15 WHEREAS, under the provisions of Section 824 of the Charter for Prince George's
 16 County, Maryland, the County Council, may upon receipt of a recommendation in writing from
 17 the County Executive, after public hearing and with the affirmative vote of two-thirds of its
 18 members, amend the Capital Budget in accordance with such recommendations, without
 19 increasing the total amount of appropriations therefore; and

20 WHEREAS, the County Executive deems it desirable to provide additional appropriations
 21 in the Capital Budget for Classroom Additions (AA779363), Hill Road Middle School

(AA775033), Science Classroom Renovations (AA779803), Technology in Schools (AA772983), and Systemic Replacements (AA779163) projects; and

WHEREAS, the County Executive recommends that appropriations can be transferred from Croom Vocational High School Replacement (AA779173), Hil-Mar Elementary School (AA775093) and Patuxent Elementary School Renovation (AA777149) as an excess of appropriations over estimated costs in the budget year exists; and

WHEREAS, the County Executive recommends the amendment of the Approved FY1999-2004 Capital Improvement Program with regard to Ardmore High School (AA771043), Benjamin Davis Elementary School (AA775023), Berwyn Heights Elementary Renovation (AA774119), Bladensburg High School Renovation (AA779373), Carmody Hills Elementary School Renovation (AA773109), Cheltenham Forest Elementary School (AA775223), Classroom Additions (AA779363), Colmar Manor Elementary School (AA775083), Croom Vocational Replacement (AA779173), Disruptive Youth Program(AA771983), Dodge Park Elementary Renovation (AA775129), East Central Middle School (AA779813), Greater Capitol Heights Elementary School (AA775233), Hill Road Middle School (AA775033), Hil-Mar Elementary School (AA775093), Homer Avenue Elementary School (AA778179), New South Regional High School (AA775593), Northwestern High School Replacement (AA779443), Oxon Hill Middle School (AA778169), Patuxent Elementary School Renovation (AA777149), Perrywood Elementary School (AA772943), Science Classrooms Renovation (AA779803), Seat Pleasant Elementary School (AA775243), Systemic Replacements (AA779163), Technology in Schools Program (AA772983), and West Green Valley Elementary School (AA775203) projects to reflect a change in expenditures beyond the budget year; now therefore,

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland that the Fiscal Year FY1999-2004 Approved Capital Budget is hereby amended to provide that appropriations are transferred as follows:

FROM:

PROJECT NAME	PROJECT NO.	AMOUNT
Croom Vocational High School	AA779173	\$3,164,000
Hil-Mar Elementary School	AA775093	\$2,153,000
Patuxent E.S. Renovation	AA777149	\$ 923,000
Total		\$6,240,000

TO:

Classroom Additions	AA779363	\$3,755,000
Hill Road Middle School	AA775033	\$ 600,000
Systemic Replacements	AA779163	\$1,188,000
Technology in Schools	AA772983	\$ 96,000
Science Classrooms Renovation	AA779803	\$ 601,000
Total		\$6,240,000

SECTION 2. BE IT ENACTED that the Approved Capital Improvement Program for Fiscal Years 1999-2004 is hereby amended as shown on Schedules #1-26 attached hereto, amending the total project costs and expenditure and funding schedules for the following projects:

CIP PROJECT	PROJECT NUMBER
Ardmore High School	AA771043
Benjamin Davis Elementary School	AA775023
Berwyn Heights Elementary Renovation	AA774119
Bladensburg High School Renovation	AA779373
Carmody Hills Elementary School Renovation	AA773109
Cheltenham Forest Elementary School	AA775223
Classroom Additions	AA779363
Colmar Manor Elementary School	AA775083
Croom Vocational Replacement	AA779173
Disruptive Youth Program	AA771983
Dodge Park Elementary Renovation	AA775129
East Central Middle School	AA779813
Greater Capitol Heights Elementary School	AA775233
Hill Road Middle School	AA775033
Hil-Mar Elementary School	AA775093
Homer Avenue Elementary School	AA778179
New South Regional High School	AA775593
Northwestern High School Replacement	AA779443
Oxon Hill Middle School	AA778169

1	Patuxent Elementary School Renovation	AA777149
2	Perrywood Elementary School	AA772943
3	Science Classrooms Renovation	AA779803
4	Seat Pleasant Elementary School	AA775243
5	Systemic Replacements	AA779163
6	Technology in Schools Program	AA772983
7	West Green Valley Elementary School	AA775203

8 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect on the date it
9 becomes law.

Adopted this 28th day of October, 1998, by an affirmative vote of two-thirds of the
members of the full County Council.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Wayne K. Curry
County Executive

NOTE: The attached Schedules #1-26 are available in hard copy only.