

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1996 Legislative Session

Resolution No. CR-24-1996

Proposed by Chairman Del Giudice (by request - County Executive)

Introduced by Council Member Del Giudice

Co-Sponsors

Date of Introduction May 14, 1996

RESOLUTION

A RESOLUTION concerning

A Supplementary Appropriation of Federal, State and Other Funds

For the purpose of providing additional funding from grants in the amount of \$1,024,713 to the Health Department, Police Department, Department of Housing and Community Development, Department of Corrections and the Office of the State's Attorney.

WHEREAS, CB-36-1995, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1995-1996, which set forth the amount of grant funds to be appropriated; and

WHEREAS, under the provisions of Section 819 of the Charter of Prince George's County, Maryland, the Council, upon recommendation of the County Executive, may, by resolution, make additional or supplementary appropriations from Federal, State, or private grants which were not included in the budget for Fiscal Year 1995-1996; and

WHEREAS, additional grant revenues have been received; and

WHEREAS, the Director of Finance has certified in writing that such funds are available for such appropriation; and

WHEREAS, the County Executive has duly recommended that the Supplementary Appropriations be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Fiscal Year 1995-1996 Approved Current Expense Budget, Federal Programs Section, is revised by supplementary appropriations as follows:

	<u>Approved Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
HEALTH DEPARTMENT			
<u>Women, Infants, & Children (WIC)</u>			
Total Outside Sources	\$1,365,500	\$90,100	\$1,455,600
Federal	1,365,500	90,100	1,455,600
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$1,365,500	\$90,100	\$1,455,600
<u>Health Teens/Young Adults</u>			
Total Outside Sources	\$417,419	\$10,000	\$427,419
Federal	0	10,000	10,000
State	416,419	0	416,419
Other	1,000	0	1,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$417,419	\$10,000	\$427,419
<u>Medical Assistance Transportation</u>			
Total Outside Sources	\$1,400,000	\$150,000	\$1,550,000
Federal	700,000	75,000	775,000
State	700,000	75,000	775,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$1,400,000	\$150,000	\$1,550,000
<u>Early Detection/Cancer Screening</u>			
Total Outside Sources	\$160,293	\$15,541	\$175,834
Federal	160,293	15,541	175,834
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$160,293	\$15,541	\$175,834
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Immunization Action Project/Hepatitis B-Maternal & Child Health

Total Outside Sources	\$0	\$248,174	\$248,174
Federal	0	0	0
State	0	248,174	248,174
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$0	\$248,174	\$248,174
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March of Dimes/Perinatal Information & Referral Grant

Total Outside Sources	\$0	\$50,000	\$50,000
Federal	0	0	0
State	0	0	0
Other	0	50,000	50,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$ 0	\$50,000	\$50,000
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Tuberculosis Control Grant

Total Outside Sources	\$188,392	\$119,839	\$308,231
Federal	188,392	119,839	308,231
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$188,392	\$119,839	\$308,231
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STD Caseworker Grant

Total Outside Sources	\$82,236	\$194,839	\$277,075
Federal	82,236	194,839	277,075
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$82,236	\$194,839	\$277,075
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Hepatitis B Immunization

Total Outside Sources	\$182,737	\$(99,610)	\$83,127
Federal	182,737	(99,610)	83,127
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
 Total Spending Program	 \$182,737	 \$(99,610)	 \$83,127

HIV Prevention Services

Total Outside Sources	\$265,000	\$(265,000)	\$0
Federal	265,000	(265,000)	0
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
 Total Program Spending	 \$265,000	 \$(265,000)	 \$0

Minority Adult Outreach

Total Outside Sources	\$79,744	\$10,000	\$89,744
Federal	79,744	10,000	89,744
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
 Total Program Spending	 \$79,744	 \$10,000	 \$89,744

Minority Youth Outreach

Total Outside Sources	\$50,000	\$10,000	\$60,000
Federal	50,000	10,000	60,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
 Total Program Spending	 \$50,000	 \$10,000	 \$60,000

AIDS Pediatric Grant

Total Outside Sources	\$118,319	\$15,320	\$133,639
Federal	98,639	0	98,639
State	0	0	0
Other	19,680	15,320	35,000
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$118,319	\$15,320	\$133,639

Minority Youth HIV Education

Total Outside Sources	\$16,500	\$5,000	\$21,500
Federal	16,500	5,000	21,500
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$16,500	\$5,000	\$21,500

Ryan White Title II

Total Outside Sources	\$650,000	\$113,333	\$763,333
Federal	650,000	113,333	763,333
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$650,000	\$113,333	\$763,333

Home and Community Based
HIV Services

Total Outside Sources	\$90,755	\$9,380	\$100,135
Federal	90,755	9,380	100,135
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$90,755	\$9,380	\$100,135

Federal Family Planning

Total Outside Sources	\$550,549	\$32,301	\$582,850
Federal	500,549	(40,199)	460,350
State	0	0	0
Other	50,000	72,500	122,500
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$550,549	\$32,301	\$582,850

TOTAL ADJUSTMENTS, HEALTH
DEPARTMENT

\$709,217

POLICE DEPARTMENT

Operation Safe Home

Total Outside Sources	\$0	\$18,000	\$18,000
Federal	0	18,000	18,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$18,000	\$18,000

Drug Enforcement Administration

Total Outside Sources	\$0	\$2,500	\$2,500
Federal	0	2,500	2,500
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$2,500	\$2,500

Alcohol/Drug Highway Safety Program

Total Outside Sources	\$124,000	\$12,000	\$136,000
Federal	124,000	12,000	136,000

State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$124,000	\$12,000	\$136,000
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Metropolitan Area Task Force

Total Outside Sources	\$22,000	\$40,000	\$62,000
Federal	22,000	40,000	62,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$22,000	\$40,000	\$62,000
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TOTAL ADJUSTMENTS, POLICE DEPARTMENT		\$72,500	
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STATE'S ATTORNEY'S OFFICE

Anti-Violence & Crime Suppression

Total Outside Sources	\$250,525	\$(250,525)	\$0
Federal	250,525	(250,525)	0
State	0	0	0
Other	0	0	0
County Cash	<u>83,508</u>	<u>(83,508)</u>	<u>0</u>

Total Program Spending	\$334,033	\$(334,033)	\$0
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Violent Offenders Program

Total Outside Sources	\$0	\$126,468	\$126,468
Federal	0	126,468	126,468
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>42,155</u>	<u>42,155</u>

Total Program Spending	\$0	\$168,623	\$168,623
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TOTAL ADJUSTMENTS, STATE'S ATTORNEY'S OFFICE		\$(165,410)	
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DEPARTMENT OF HOUSING &
COMMUNITY DEVELOPMENT

Housing Opportunities for Persons with AIDS (HOPWA)

Total Outside Sources	\$776,039	\$212,734	\$988,773
Federal	776,039	212,734	988,773
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$776,039	\$212,734	\$988,773
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Community Development Block Grant

Total Outside Sources	\$7,274,00	\$184,472	\$7,458,472
Federal	7,274,000	0	7,274,000
State	0	0	0
Other	0	184,472	184,472
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$7,274,000	\$184,472	\$7,458,472
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TOTAL ADJUSTMENTS, HOUSING & COMMUNITY DEVELOPMENT		\$397,206	
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DEPARTMENT OF CORRECTIONS

JOB TRAINING PARTNERSHIP ACT/
Basic Automotive Repair & Maintenance

Total Outside Sources	\$0	\$10,000	\$10,000
Federal	0	10,000	10,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>

Total Program Spending	\$0	\$10,000	\$10,000
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JOB TRAINING PARTNERSHIP ACT/

Building Trades Program

Total Outside Sources	\$0	\$1,200	\$1,200
Federal	0	1,200	1,200
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$0	\$1,200	\$1,200
TOTAL, DEPARTMENT OF CORRECTIONS		\$11,200	

TOTAL FEDERAL PROGRAMS, (OUTSIDE SOURCES)	\$124,292,209	\$1,066,066	\$125,358,275
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TOTAL FEDERAL PROGRAMS, (COUNTY CASH)	\$2,784,309	\$(41,353)	\$2,742,956
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TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$127,076,518	\$1,024,713	\$128,101,231
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Adopted this 18th day of June, 1996.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:

Stephen J. Del Giudice
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

ATTACHMENT

EXPLANATION FOR CHANGES IN GRANT AWARDS

Health Department

Division of Maternal and Child Health - Increases are included for grants which have been included in the FY96 budget, as amended, as follows: Women, Infants & Children (WIC), Healthy Teens/Young Adults. New grants are included for the Immunization Action Project/Hepatitis B Prevention grant and the March of Dimes/Perinatal Information and Referral grant.

Division of Adult and Geriatric Services - The Medical Assistance Transportation grant is being increased to reflect an increase in Medical Assistance eligible clients requesting transportation services.

Division of Epidemiology and Disease Control - Included are increases for the following grants: Tuberculosis Control, STD Caseworker Grant, HIV Prevention Case Management, Minority Adult and Youth Outreach Grants, the AIDS Pediatric Grant, and the Minority Youth HIV Education Grant. The HIV Prevention Services Grant was not received.

Police Department

The Alcohol/Drug Highway Safety Program and the Metropolitan Area Task Force Grants have received increases in grant awards. An additional award from the U.S. Drug Enforcement Administration (DEA) will reimburse the Department for overtime for officers participating in task forces with the agency.

Office of the State's Attorney

The adjustments reflect award of grant funds for a Violent Offenders program which was not included in the FY96 budget; the Anti-Violence and Crime Suppression grant will not be implemented.

Department of Housing and Community Development

Additional funds have been awarded for the multi-jurisdictional Housing Opportunities for Persons with AIDS (HOPWA) grant. Also, program income of the Community Development Block Grant is being appropriated.

Department of Corrections

The Private Industry Council has agreed to provide Job Training Partnership Act funds for training in building trades and automotive repair and maintenance.