



Prince George's County Council

Agenda Item Summary

Meeting Date: 7/2/2024

Effective Date:

Reference No.: CB-048-2024

Chapter Number:

Draft No.: 1

Public Hearing Date: 07/02/2024 @ 10:00 AM

Proposer(s): County Executive

Sponsor(s): Ivey, Harrison, Watson, Olson, Hawkins, Dernoga, Oriadha, Fisher, Franklin and Blegay

Item Title: AN ACT CONCERNING INTERPROJECT TRANSFERS OF APPROPRIATIONS IN THE APPROVED FISCAL YEAR 2024 CAPITAL BUDGET AND SUPPLEMENTARY APPROPRIATIONS IN THE APPROVED FISCAL YEAR 2024 CAPITAL BUDGET for the purpose of transferring appropriations to the Surratts-Clinton Branch Renovation (4.71.0005), Baden Public Library (4.71.0007), and New Glenridge Area Middle School #2 (3.77.0016) projects and providing supplementary appropriations to the Clean Water Partnership NPDES/MS4 (5.54.0018), MS4/NPDES Compliance & Restoration (5.54.0019), Street Lights & Traffic Signals 2 (1.66.0001), Bus Mass Transit/Metro Access 2 (4.66.0006), Green Street Improvements (4.66.0008), Maryland Purple Line (7.66.0001), Addison Road/Capitol Heights Metro Corridor (8.90.0002), County Revitalization (8.90.0004), and Cheverly Development (9.90.0001) projects.

Drafter: Brian Halloran, Office of Management and Budget

Resource Personnel: Stanley A. Earley, Office of Management and Budget

LEGISLATIVE HISTORY:

| Date: | Acting Body: | Action: | Sent To: |
|------------|--|------------------------|----------|
| 05/28/2024 | County Council | presented and referred | COW |
| | Action Text: This Council Bill was presented by the Chair by the request of the County Executive and referred to the Committee of the Whole. | | |
| 06/04/2024 | COW | Favorably recommended | |
| | Action Text: A motion was made by Vice Chair Harrison, seconded by Council Member Fisher, that this Council Bill be Favorably recommended. The motion carried by the following vote: Aye: 10 Ivey, Harrison, Dernoga, Blegay, Fisher, Franklin, Hawkins, Olson, Oriadha and Watson Absent: 1 Burroughs | | |

06/04/2024 County Council introduced

Action Text:

This Council Bill was introduced by Council Members Ivey, Harrison, Watson, Olson, Hawkins, Dernoga, Oriadha, Fisher, Franklin and Blegay.

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

This bill provides the authority to transfer appropriations of \$11,900,000 amongst various capital projects for the Board of Education. It also provides authority to transfer appropriations of \$682,000 amongst various capital projects for the Memorial Library.

Additionally, the bill provides the authority for supplemental capital appropriations for various projects within the following agencies based on grant awards that have been received:

Department of Environment (Stormwater Management) - \$3,675,000

Department of Public Works and Transportation - \$1,444,700

Redevelopment Authority - \$550,000

The fiscal impact on the County for the Board of Education interproject transfers is \$1,500,000, as the transfer is mostly moving existing appropriations from projects with an excess of appropriation over estimated costs to a project where existing appropriation is inadequate. However, the \$1,500,000 being transferred from the International School at Langley Park (3.77.0017) project will be restored to the project in a future year. The fiscal impact on the County for the Memorial Library transfers is \$682,000, as the transferred appropriation will be restored to the Langley Park Branch (3.71.0003) project in a future year. The fiscal impact on the County for the supplemental appropriations is positive, as the grants will allow additional work to be performed.

Document(s): B2024048, CB-048-2024 Attachments - Schedules A-Q, CB-048-2024 PAFI, CB-048-2024 Transmittal