

Count of SAP PIN	Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1010 Total		1900		1901		5000		5100		5100 Total		5200		Grant		Grand Total
				FT	LTGF	PT	Total	FT	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total			
	101 - Office of the County Executive	Administrative Aide-GEX	GEX01	2			2																							2
		Administrative Assistant 3G	G24	2			2																							2
		Administrative Assistant-GEX	GEX02	21		1	22																							22
		Administrative Specialist 1G	G29	1			1																							1
		Administrative Specialist-GEX	GEX03	23			23																							23
		Chief Administrative Officer-G	G42	1			1																							1
		County Executive-E	E01	1			1																							1
		Deputy Chief Administrative Officer-G	G40	6			6																							6
		Executive Administrative Aide-G	G21	1			1																							1
		Investigator 2G	G21	1			1																							1
	101 - Office of the County Executive Total					1	60																							60
	104 - Ethics and Accountability	Administrative Specialist 1G	G29	1			1																							1
		Compliance Specialist 3G	G24	1			1																							1
		Executive Administrative Aide-G	G21	1			1																							1
		Executive Director-G	G33	1			1																							1
		Investigator 2G	G21	1			1																							1
		Associate County Attorney 4G	G33	1			1																							1
	104 - Ethics and Accountability Total						6																							6
	105 - Prince Georges Circuit Court	Administrative Aide 1G	G13	3			3																							3
		Administrative Aide 2G	G15	12			12																							17
		Administrative Aide 3G	G17	22			22																							24
		Administrative Aide 4G	G19	6			6																							8
		Administrative Assistant 1G	G18	2			2																							3
		Administrative Assistant 2G	G21	8			8																							13
		Administrative Assistant 3G	G24	16			16																							23
		Administrative Assistant 4G	G27	8			8																							9
		Administrative Specialist 2G	G31	4			4																							4
		Administrative Specialist 3G	G33	1			1																							1
		Administrative Specialist 4G	G35	1			1																							1
		Attorney 5G	G33	1			1																							1
		Bailiff - G	G08			34	34																							35
		Bailiff-Deputy Chief-G	G10	1			1																							1
		Budget Management Analyst 3G	G24	1			1																							1
		Budget Management Manager-G	G31	1			1																							1
		Chief Bailiff-G	G12	1			1																							1
		Chief Court Reporter-G	G26	1			1																							1
		Community Developer 1G	G18																											1
		Community Developer 2G	G21	1			1																							16
		Contract Project Coordinator 4G	G27	1			1																							1
		Counselor 1G	G18																											2
		Counselor 2G	G21																											4
		Court Administrator-G	G38	1			1																							1
		Court Reporter-G	G23	7			7																							7
		Dep Chief Court Reporter-G	G25	1			1																							1
		Executive Administrative Aide-G	G21	26			26																							26
		General Clerk 2G	G08	1			1																							3
		General Clerk 3G	G10																											3
		General Clerk 4G	G12	2		1	3																							4
		Human Resources Analyst 1G	G18	2			2																							2
		Human Resources Manager-G	G31	1			1																							1
		Info Tech Engineer 1G	G18	1		1	2																							2
		Info Tech Engineer 2G	G21	2		1	3																							3
		Info Tech Programming Engineer 4G	G27	1			1																							1
		Info Tech Proj Coord 3G	G24	2			2																							2
		Instructor 2G	G21	1			1																							1
		Paralegal 2G	G16	12			12																							17
		Paralegal 3G	G17	2			2																							2
		Paralegal Supervisor 2G	G20																											1
		Procurement Officer 1G	G18	1			1																							1
		Public Information Officer 3G	G24	1			1																							1
		Transit Operator - G	G11																											1
	105 - Prince Georges Circuit Court Total					37	192																							251
	106 - Prince Georges Orphans Court	Administrative Assistant 2G	G21	1			1																							1

FY 2027 Positions by Grade

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1900		1901		5000		5100		5200		Grant		Grand Total		
			FT	LTGF	PT	Total	FT	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total			
106 - Prince Georges Orphans Court	Administrative Assistant 4G	G27	1			1																			1		
	Community Developer 1G	G18	1			1																			1		
	General Clerk 2G	G08	1			1																			1		
	Judge Orphans Court-E	E01	3			3																			3		
	Law Clerk 1G	G16	1			1																			1		
106 - Prince Georges Orphans Court Total			8			8																			8		
107 - Office of the States Attorney	Administrative Aide 1G	G13	6			6																			6		
	Administrative Aide 2G	G15	9			9																			9		
	Administrative Aide 3G	G17	9			9																			9		
	Administrative Aide 4G	G19	5			5																			5		
	Administrative Assistant 3G	G24	4			4																			4		
	Administrative Specialist 1G	G29	1			1																			1		
	Administrative Specialist 2G	G31	1			1																			1		
	Audio Visual Specialist 2G	G21	1			1																			1		
	Budget Assistant 1G	G13			1	1																			1		
	Budget Management Analyst 4G	G27	1			1																			1		
	Budget Management Analyst 5G	G29	1			1																			1		
	Community Developer 1G	G18	2			2																		1	1	3	
	Community Developer 2G	G21	5			5																		8	8	13	
	Community Developer 3G	G24	6			6																		1	1	7	
	Community Developer 5G	G29	2			2																				2	
	Executive Administrative Aide-G	G21	1			1																				1	
	General Clerk 3G	G10	2		1	3																				3	
	Human Resources Analyst 4G	G27	1			1																				1	
	Info Tech Proj Coord 2G	G21	1			1																				1	
	Info Tech Proj Coord 3G	G24	1			1																				1	
	Investigator 2G	G21	9			9																		2	2	11	
	Investigator 3G	G24	2			2																				2	
	Paralegal 2G	G16	3			3																				3	
	Community Development Aide 2G	G07			1	1																				1	
	Assistant States Attorney SA03	SA03	17			17																			1	1	18
	Assistant States Attorney SA01	SA01	16			16																		2	2	18	
	Assistant States Attorney SA06	SA06	3			3																				3	
	Assistant States Attorney SA02	SA02	20			20																		3	3	23	
	States Attorney-E	G01	1			1																				1	
	Assistant States Attorney SA04	SA04	28			28																		2	2	30	
	Assistant States Attorney SA05	SA05	15			15																				15	
Legal Assistant-E	E01	21		2	23																		7	7	30		
Administrative Assistant-E	G01	1			1																				1		
Assistant States Attorney SA07	SA07	1			1																				1		
Law Clerk-Student-E	E01																						1	1	1		
107 - Office of the States Attorney Total			196		5	201																	28	28	229		
109 - Personnel Board	Administrative Aide 2G	G15	1			1																			1		
	Administrative Specialist 3G	G33	1			1																			1		
109 - Personnel Board Total			2			2																			2		
110 - Office of Finance	Administrative Aide 3G	G17	1			1																			1		
	Administrative Aide 4G	G19	1			1																			1		
	Administrative Assistant 2G	G21	1			1																			1		
	Administrative Assistant 3G	G24	4			4																			4		
	Administrative Assistant 4G	G27	1			1																			1		
	Administrative Specialist 1G	G29	2			2																			2		
	Administrative Specialist 2G	G31	1			1																			1		
	Associate Director-G	G33	2			2																			2		
	Deputy Director-G	G35	1			1																			1		
	Director-G	G38	1			1																			1		
	Executive Administrative Aide-G	G21	1			1																			1		
	Info Tech Proj Coord 1G	G18	1			1																			1		
	Info Tech Proj Coord 3G	G24	2			2																			2		
	Accountant 3G	G24	8			8																				8	
	Account Clerk 3G	G13	13		2	15																				15	
	Account Clerk 4G	G15	8			8																				8	
	Accountant 2G	G21	9			9																				9	
	Accounting Technician-G	G17	3			3																				3	
Accountant 4G	G27	6			6																				6		
Accountant 5G	G29	3			3																				3		
Accounting Services Manager-G	G31	1			1																				1		
110 - Office of Finance Total			70		2	72																			72		

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE			STATUS			1000		1004		1010		1900		1901		5000		5100		5200		Grant		Grand Total	
			FT	LTGF	PT	Total	FT	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total		
113 - Office of Community Relations	Administrative Aide 1G	G13	2			2																					2	
	Administrative Aide 2G	G15	2			2																					2	
	Administrative Assistant 4G	G27	2			2																					2	
	Administrative Specialist 1G	G29	1			1																					1	
	Administrative Specialist 2G	G31	1			1																					1	
	Administrative Specialist 3G	G33	1			1																					1	
	Administrative Specialist 4G	G35	1			1																					1	
	Budget Management Analyst 3G	G24	1			1																						1
	Call Center Representative 1A	A12	12			12																						12
	Call Center Representative 2A	A14	5			5																						5
	Call Center Representative 3A	A16	6			6																						6
	Call Center Supervisor-G	G22	1			1																						1
	Citizens Services Specialist 2G	G18	1			1																						1
	Citizens Services Specialist 3G	G21	2			2																						2
	Community Developer 1G	G18	3			3																						3
	Community Developer 2G	G21	2			2																						2
	Community Developer 3G	G24	4			4																						4
	Community Developer 4G	G27	4			4																						4
	Community Developer 5G	G29	1			1																						1
	Compliance Specialist 3G	G24	1			1																						1
	Deputy Director-G	G35	1			1																						1
	Director-G	G38	1			1																						1
Public Information Officer 3G	G24	1			1																						1	
Administrative Assistant 1G	G18	1			1																						1	
113 - Office of Community Relations Total			57			57																					57	
115 - Office of Human Rights	Administrative Aide 3G	G17																							1	1	1	
	Administrative Assistant 2G	G21	1			1																					1	
	Administrative Specialist 1G	G29	2			2																					2	
	Administrative Specialist 2G	G31	1			1																					1	
	Community Developer 1G	G18	1			1																					1	
	Community Developer 3G	G24	1			1																					1	
	Compliance Specialist 2G	G21	1			1																					1	
	Executive Director-G	G33	1			1																					1	
	Investigator 2G	G21	4			4																						4
	Investigator 3G	G24	2			2																						2
Community Development Assistant 3G	G17																							1	1	1		
115 - Office of Human Rights Total			14			14																			2	2	16	
119 - Office of Management & Budget	Administrative Aide 4G	G19	1			1																					1	
	Budget Management Analyst 1G	G18	6			6																					6	
	Budget Management Analyst 3G	G24	8			8																					8	
	Budget Management Analyst 4G	G27	6			6																					6	
	Budget Management Analyst 5G	G29	3			3																					3	
	Budget Management Manager-G	G31	1			1																					1	
	Deputy Director-G	G35	1			1																					1	
	Director-G	G38	1			1																					1	
	Executive Administrative Aide-G	G21	1			1																					1	
	General Clerk 3G	G10	1			1																					1	
	Programmer-Systems Analyst 4G	G27	1			1																					1	
	Budget Management Analyst 2G	G21	5			5																					5	
	Budget Assistant 3G	G17	1			1																					1	
119 - Office of Management & Budget Total			36			36																					36	
120 - Board of License Commissioners	Administrative Aide 2G	G15	2			2																					2	
	Administrative Aide 3G	G17	1			1																					1	
	Administrative Assistant 2G	G21	1			1																					1	
	Chief Liquor Inspector-G	G29	1			1																					1	
	Deputy Chief Liquor Inspector-G	G27	2			2																					2	
	Director-G	G38	1			1																					1	
	Human Resources Analyst 5G	G29	1			1																					1	
	Liquor Inspector G	G16			19	19																					19	
120 - Board of License Commissioners Total			9		19	28																				28		
121 - Office of Law	Administrative Aide 3G	G17	7			7																					7	
	Administrative Aide 4G	G19	3			3																					3	
	Administrative Assistant 2G	G21	2			2																					2	
	Administrative Assistant 4G	G27	2			2																					2	

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1900		1901		5000		5100		5200		Grant		Grand Total		
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF		PT	Total
121 - Office of Law	Deputy Director-G	G35	3			3																			3		
	Director-G	G38	1			1																				1	
	Executive Administrative Aide-G	G21	1			1																				1	
	Investigator 2G	G21	1			1																				1	
	Law Clerk 1G	G16	1			1																				1	
	Paralegal 3G	G17	5			5																				5	
	Associate County Attorney 4G	G33	17			17																				17	
	Associate County Attorney 2G	G27	14			14																				14	
	Paralegal 1G	G15	2			2																					2
	Associate County Attorney 3G	G31	7			7																					7
	Law Clerk 2G	G18	1			1																					1
	Clerk Typist 1G	G08	1			1																					1
	Associate County Attorney 1G	G24	1			1																					1
	121 - Office of Law Total			69			69																				69
122 - Office of Human Resources Mgmt	Administrative Aide 2G	G15	1			1																				1	
	Administrative Aide 3G	G17	1			1																					1
	Administrative Aide 4G	G19	2			2																					2
	Administrative Assistant 1G	G18																					1		1		1
	Administrative Assistant 3G	G24	2			2																					2
	Administrative Assistant 4G	G27	1			1																					1
	Administrative Specialist 1G	G29	4			4																					4
	Administrative Specialist 2G	G31	1			1																					1
	Associate Director-G	G33	3			3																					3
	Budget Management Analyst 4G	G27	1			1																					1
	Deputy Director-G	G35	2			2																					2
	Director-G	G38	1			1																					1
	Human Resources Analyst 1G	G18	4			4																					4
	Human Resources Analyst 2G	G21	10			10																					10
	Human Resources Analyst 3G	G24	16			16																					16
	Human Resources Analyst 4G	G27	8			8																					8
	Human Resources Analyst 5G	G29	3			3																					3
	Human Resources Assistant 2G	G15	1			1																					1
	Human Resources Assistant 3G	G17	1			1																					1
	Human Resources Manager-G	G31	9			9																					9
Info Tech Proj Coord 4G	G27	1			1																					1	
Instructor 1G	G18																						2		2		
Systems Analyst 3G	G20	1			1																					1	
122 - Office of Human Resources Mgmt Total			73			73																		3	3	76	
123 - Office of Information Technology	Administrative Assistant 3G	G24											1		1											1	
	Administrative Specialist 1G	G29											1	1	2												2
	Administrative Specialist 2G	G31											1	1	1												1
	Administrative Specialist 3G	G33											2	2	2												2
	Administrative Specialist 4G	G35											1	1	1												1
	Associate Director-G	G33											2	2	2												2
	Budget Management Analyst 5G	G29											1	1	1												1
	Compliance Specialist 2G	G21											1	1	1												1
	Compliance Specialist 4G	G27											1	1	1												1
	Deputy Director-G	G35											2	2	2												2
	Director-G	G38											1	1	1												1
	Executive Administrative Aide-G	G21											1	1	1												1
	Human Resources Analyst 2G	G21											1	1	1												1
	Human Resources Analyst 4G	G27											1	1	1												1
	Info Tech Engineer 2G	G21											1	1	1												1
	Info Tech Engineer 3G	G24											3	3	3												3
	Info Tech Engineer 4G	G27											10	10	10												10
	Info Tech Engineer 5G	G29											3	3	3												3
	Info Tech Manager 1G	G29											3	3	3												3
	Info Tech Manager 2G	G31											8	8	8												8
	Info Tech Programming Engineer 3G	G24											1	1	1												1
	Info Tech Programming Engineer 4G	G27											8	8	8												8
	Info Tech Programming Engineer 5G	G29											6	6	6												6
	Info Tech Proj Coord 2G	G21											1	1	1												1
Info Tech Proj Coord 3G	G24											2	2	2												2	
Info Tech Proj Coord 4G	G27											5	5	5												5	
Info Tech Proj Coord 5G	G29											5	5	5												5	
Instructor 3G	G24											1	1	1												1	
Public Service Aide 2G	G04											1	1	1												1	
123 - Office of Information Technology Total												75	1	76										3	3	76	

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1900		1901		5000		5100		5200		Grant		Grand Total
			FT	LTGF	PT	Total	FT	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	
125 - Board of Elections	Administrative Aide 2G	G15	1			1																		1	
	Administrative Aide 4G	G19	2			2																		2	
	Administrative Assistant 3G	G24	1			1																		1	
	Budget Management Analyst 1G	G18	1			1																		1	
	Citizens Services Specialist 2G	G18	1			1																		1	
	Citizens Services Specialist 3G	G21	2			2																		2	
	Data Coordinator-G	G13	7			7																		7	
	Elections Administrator-G	G36	1			1																			1
	General Clerk 4G	G12	14			14																			14
	Info Tech Manager 1G	G29	1			1																			1
	Supervisory Clerk-G	G14	1			1																			1
	Systems Analyst 2G	G17	2			2																			2
125 - Board of Elections Total			34			34																		34	
126 - Soil Conservation District	Administrative Aide 2G	G15	1			1																		1	
	Administrative Aide 3G	G17	2			2																		2	
	Administrative Aide 4G	G19	1			1																		1	
	Administrative Assistant 3G	G24	1			1																		1	
	Administrative Specialist 4G	G35	1			1																		1	
	Engineer 2G	G27	2			2																		2	
	Engineer 3G	G29	2			2																		2	
	Engineer 4G	G31	2			2																		2	
	Engineer 5G	G33	1			1																			1
	Planner 3G	G24	1			1																			1
	Planner 4G	G27	2			2																			2
126 - Soil Conservation District Total			16			16																		16	
127 - Police Accountability Board	Administrative Aide 2G	G15	1			1																		1	
	Administrative Assistant 3G	G24	1			1																		1	
	Administrative Specialist 1G	G29	1			1																		1	
	Community Developer 2G	G21	1			1																		1	
	General Clerk 2G	G08	1			1																		1	
127 - Police Accountability Board Total			5			5																		5	
128 - Administrative Charging Commi	Administrative Aide 3G	G17	1			1																		1	
	Administrative Specialist 2G	G31	1			1																		1	
	Compliance Specialist 2G	G21	1			1																		1	
	Investigator 2G	G21	2			2																		2	
	Paralegal 2G	G16	3			3																		3	
128 - Administrative Charging Committee Total			8			8																		8	
130 - Office of Procurement	Administrative Aide 2G	G15	1			1																		1	
	Administrative Aide 3G	G17	1			1																		1	
	Administrative Aide 4G	G19	1			1																		1	
	Administrative Assistant 4G	G27	1			1																		1	
	Administrative Specialist 1G	G29	2			2																		2	
	Administrative Specialist 2G	G31	2			2																		2	
	Administrative Specialist 3G	G33	1			1																		1	
	Associate Director-G	G33	1			1																			1
	Compliance Specialist 2G	G21	1			1																			1
	Compliance Specialist 3G	G24	7			7																			7
	Compliance Specialist 4G	G27	2			2																			2
	Contractual Services Officer-G	G27	2			2																			2
	Deputy Director-G	G35	1			1																			1
	Director-G	G38	1			1																			1
	Executive Director-G	G33	1			1																			1
	Human Resources Analyst 4G	G27	1			1																			1
	Info Tech Proj Coord 4G	G27	1			1																			1
	Procurement Officer 2G	G21	2			2																			2
	Procurement Officer 3G	G24	8			8																			8
	Public Information Officer 3G	G24	1			1																			1
Statistical Analyst 3G	G24	1			1																			1	
130 - Office of Procurement Total			39			39																		39	
131 - Office of Central Services	Administrative Aide 1G	G13	1			1																		1	
	Administrative Aide 2G	G15	2			2																		2	
	Administrative Aide 3G	G17	2			2																		2	
	Administrative Aide 4A	G19																						1	
	Administrative Aide 4G	G19	2			2																		2	
	Administrative Assistant 2G	G21	1			1																		2	
	Administrative Specialist 1G	G29	1			1																		2	
	Administrative Specialist 2G	G31	3			3																		4	
	Administrative Specialist 4G	G35	1			1																		1	

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1900		1901		5000		5100		5200		Grant		Grand Total		
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF		PT	Total
131 - Office of Central Services	Assistant Garage Supervisor-A	A21				1									4	4									4		
	Associate Director-G	G33	1																						1		
	Audio Visual Specialist 2G	G21	2																						2		
	Audio Visual Specialist 3G	G24	1																						1		
	Budget Assistant 1G	G13	1																						1		
	Budget Management Analyst 1G	G18	1																						1		
	Budget Management Analyst 3G	G24	2																						2		
	Budget Management Analyst 5G	G29	1																						1		
	Building Engineer 1A	A14	9																						9		
	Building Engineer 2A	A15	5																						5		
	Building Engineer 3A	A16	4																						4		
	Carpenter 3A	A15	3																						3		
	Contract Project Coordinator 4G	G27	4																						4		
	Custodian 2A	A07	11																						11		
	Custodian Supervisor-A	A10	2																						2		
	Deputy Director-G	G35	2																						2		
	Director-G	G38	1																						1		
	Drywall Mechanic 3A	A15	1																						1		
	Electrician 2A	A19	1																						1		
	Electrician 3A	A20	1																						1		
	Equipment Mechanic 1A	A15												7	7										7		
	Equipment Mechanic 2A	A16												19	19										19		
	Equipment Mechanic 3A	A17												10	10										10		
	Equipment Service Worker 2A	A12	1																						1		
	Executive Administrative Aide-G	G21	1																						1		
	Facilities Maintenance Supervisor-G	G23	6																						6		
	Facilities Manager-G	G28	3																						3		
	Garage Supervisor-G	G26													2	2									2		
	General Clerk 4A	A12												4	4										4		
	General Clerk 4G	G12	1																						1		
	Graphic Artist 2G	G21	1																						1		
	Heating VAC Technician 1A	A18	1																						1		
	Heating VAC Technician 2A	A19	1																						1		
	Heating VAC Technician 3A	A20	1																						1		
	Heavy Equipment Mechanic 1A	A16												4	4										4		
	Heavy Equipment Mechanic 2A	A16												7	7										7		
	Heavy Equipment Mechanic 3A	A17												3	3										3		
	Human Resources Analyst 4G	G27	2																						2		
	Human Resources Analyst 5G	G29	1																						1		
	Info Tech Proj Coord 3G	G24	1																						1		
	Mail Services Operator 2G	G12	3																						3		
	Mail Services Operator 3G	G14	1																						1		
	Mail Services Supervisor-G	G17	1																						1		
	Maintenance Services Attendant 1A	A10	1																						1		
	Maintenance Services Attendant 2A	A11	13																						13		
	Maintenance Services Attendant 3A	A13	4																						4		
	Master Electrician-G	G24	1																						1		
	Master Equipment Mechanic-A	A19												4	4										4		
	Master HVAC Technician - G	G24	1																						1		
	Master Plumber-G	G23	1																						1		
	Overhead Door Mechanic 3A	A18	1																						1		
	Parts Specialist 2A	A14												5	5										5		
	Plumber 2A	A13	3																						3		
	Plumber 3A	A14	1																						1		
	Plumber 4A	A16	1																						1		
	Printer 2G	G15	2																						2		
	Property Acquisition & Dev Admin-G	G31	1																						1		
	Public Information Officer 2G	G21	1																						1		
	Realty Specialist 3G	G24	2																						2		
	Realty Specialist 4G	G27	1																						1		
	Supply Manager 2G	G21	1												1	1									2		
	Supply Manager 3G	G24	1												1	1									1		
	Supply Manager 4G	G27	1																						1		
	Supply Technician-G	G16	1												1	1									2		
	Supply-Property Clerk 2G	G10	1																						1		
	Supply-Property Clerk 3G	G12	4																						4		
	Supply-Property Clerk 4G	G14	1																						1		
	Systems Analyst 4G	G23													1	1									1		
	Trades Helper 1A	A08	1																						1		
	Transit Service Coordinator-G	G17													1	1									1		

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1900		1901		5000		5100		5200		Grant		Grand Total		
			FT	LTGF	PT	Total	FT	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total			
131 - Office of Central Services	Supply-Property Clerk 1G	G09	1			1																			1		
	Contractual Services Officer	G27	1			1																				1	
	Associate Director	G28	1			1																				1	
131 - Office of Central Services Total			138			138							79	79												217	
137 - Department of Family Services	Administrative Specialist 1G	G29	2			2																				2	
	Associate Director-G	G33	2			2																				2	
	Community Developer 1G	G18																						27		27	
	Community Developer 2G	G21																					3			3	
	Community Developer 3G	G24																					2			2	
	Community Developer 4G	G27	2			2																				2	
	Community Developer 5G	G29	1			1																				3	
	Deputy Director-G	G35	2			2																				2	
	Director-G	G38	1			1																				1	
	Executive Administrative Aide-G	G21	1			1																				1	
	Human Resources Analyst 4G	G27	1			1																				1	
	Human Resources Assistant 3G	G17	1			1																				1	
	Community Development Assistant 3G	G17																						5			5
	Administrative Aide 1A	A13	1			1																		1			2
	Budget Management Analyst 4A	A27	1			1																					1
	Budget Management Analyst 3A	A24	1			1																					1
	Budget Management Analyst 1A	A18	1			1																					1
	Budget Assistant 3A	A17	1			1																					1
	Community Developer 3A	A24	2			2																					4
	Community Developer 2A	A21	5			5																					11
	Community Development Assistant 1A	A12	1			1																					1
	Community Services Manager-G	G31	1			1																					2
	Administrative Aide 2A	A15	1			1																					2
	Community Developer 1A	A18	2			2																					4
	Community Developer 4A	A27	7			7																					7
	General Clerk 1G	G06																									1
	Community Development Assistant 3A	A17																									3
	General Clerk 3A	A10																									1
	Community Development Assistant 2A	A14																									1
	General Clerk 2A	A08																									1
Community Development Aide 2A	A05																									3	
Community Development Aide 1G	G05																									78	
Counselor 3G	G24																									1	
Community Development Assistant 1G	G12																									1	
Service Aide-G	G01			10		10																				10	
137 - Department of Family Services Total			30		10	40																		28	47	74	149
150 - Police Department	Administrative Assistant 4G	G27	1			1																				1	
	Administrative Specialist 1G	G29	2			2																					2
	Administrative Specialist 2G	G31	3			3																					3
	Administrative Specialist 3G	G33	6			6																					6
	Budget Management Analyst 4G	G27	2			2																					2
	Budget Management Manager-G	G31	1			1																					1
	Citizens Services Specialist 3G	G21	1			1																					1
	Community Developer 3G	G24	1			1																					1
	Compliance Specialist 4G	G27	2			2																					2
	Deputy Director-G	G35	1			1																					2
	Human Resources Analyst 4G	G27	1			1																					1
	Info Tech Manager 2G	G31	1			1																					1
	Info Tech Proj Coord 1G	G18	1			1																					1
	Info Tech Proj Coord 2G	G21	1			1																					1
	Public Information Officer 2G	G21	1			1																					1
	Supply Manager 2G	G21	1			1																					1
	Police Cadet 2G	G02	15			15																					15
	Supervisor School Crossing Guard-G	G19	3			3																					3
	Weapons Instructor Supervisor - G	G27	1			1																					1
	Instructor 4G	G27	1			1																					1
	Counselor 4G	G27	4			4																					4
	Forensic Chemist 4G	G29	1			1																					1
	Laboratory Manager-G	G31	4			4																					4
	Deputy Director-L	L35	4			4																					4
	Assistant Chief of Police	L36	1			1																					1
	Police Chief	L39	1			1																					1
Police Officer-L	L01	364			364																					364	

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1900		1901		5000		5100		5200		Grant			Grand Total	
			1000	1004	1010	1900	1901	5000	5100	5200	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT		
			FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF		PT
150 - Police Department	Police Officer First Class-L	L02	106			106																				106	
	Police Corporal-L	L03	887			887																					887
	Supply-Property Clerk 2P	P10	1			1																					1
	Investigator 1P	P18	7			7																					7
	Police Sergeant-L	L04	208			208																					208
	Police Lieutenant-L	L05	97			97																					97
	Police Captain-L	L06	34			34																					34
	General Clerk 1P	P06	2			2																					2
	General Clerk 2P	P08	1			1																					1
	Data Entry Operator 1P	P09	1			1																					1
	General Clerk 3P	P10	2			2																					2
	Security Officer 1P	P11	9			9																					9
	Data Entry Operator 2P	P11	2			2																					2
	General Clerk 4P	P12	53		5	58																					58
	Supply-Property Clerk 3P	P12	9			9																					9
	Laboratory Assistant 1P	P12	5			5																					5
	Security Officer 2P	P13	12			12																					12
	Account Clerk 3P	P13	2			2																					2
	Administrative Aide 1P	P13	4			4																					4
	Supply-Property Clerk 4P	P14	14			14																					14
	Supervisory Clerk-P	P14	2			2																					2
	Public Safety Emergency Call Taker 1P	P14	7			7																					7
	Account Clerk 4P	P15	2			2																					2
	Public Safety Emergency Call Taker 2P	P15	8			8																					8
	Administrative Aide 2P	P15	12			12																					12
	Security Officer Supervisor - P	P15	1			1																					1
	Procurement Assistant 1P	P15	1			1																					1
	Community Affairs Assistant 2P	P16	1			1																					1
	Supply Technician-P	P16	1			1																					1
	Firearms Technician-P	P17	2			2																					2
	Data Preparation Supervisor-P	P17	1			1																					1
	Administrative Aide 3P	P17	22			22																					22
	Police Evidence Technician 2P	P17	2			2																					2
	Human Resources Assistant 3P	P17	2			2																					2
	Public Safety Emergency Dispatcher 2P	P18	1			1																					1
	Human Resources Analyst 1P	P18	1			1																					1
	Armorer 2P	P19	1			1																					1
	Administrative Aide 4P	P19	4			4																					4
	Public Safety Emergency Call Taker 3P	P20	3			3																					3
	Forensic Chemist 1P	P18	2			2																					2
	Forensic Latent Print Examiner 1P	P16	3			3																					3
	Audio Visual Specialist 2P	P21	2			2																					2
	Investigator 2P	P21	22			22																					22
	Programmer-Systems Analyst 2P	P21	1			1																					1
	Administrative Assistant 2P	P21	9			9																					9
	Weapons Instructor 2P	P21	5			5																					5
	Executive Administrative Aide-P	P21	2			2																					2
	Human Resources Analyst 2P	P21	1			1																					1
	Communications Specialist 2P	P21	1			1																					1
	Forensic Chemist 2P	P22	11			11																					11
	Forensic Latent Print Examiner 2P	P17	1			1																					1
	Pilot-in-Command -P	P23	2			2																					2
	Administrative Assistant 3P	P24	3			3																					3
	Human Resources Analyst 3P	P24	3			3																					3
	Accountant 3P	P24	1			1																					1
	Investigator 3P	P24	2			2																					2
	Firearms Examiner-P	P24	3			3																					3
	Procurement Officer 3P	P24	1			1																					1
	Forensic Latent Print Examiner 3P	P19	2			2																					2
	Audio Visual Specialist 3P	P24	1			1																					1
	Forensic Chemist 3P	P24	2			2																					2
	Budget Management Analyst 3P	P24	1			1																					1
	School Crossing Guard-X	X13			146	146																					146
	Human Resources Assistant 2P	P15			1	1																					1
	Police Major-L	L07	18			18																					18
	Police Master Major-L	L08	8			8																					8
	Counselor 5G	G29	1			1																					1
	Programmer-Systems Analyst 1P	P18	1			1																					1
	Budget Management Analyst 2P	P21	1			1																					1
150 - Police Department Total			2,065		152	2,217																					2,217

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE			STATUS			1000		1004		1010		1900		1901		5000		5100		5200		Grant			Grand Total
			FT	LTGF	PT	Total	FT	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	
151 - Fire-EMS Department Total						1,300			1,300																45	1	46	1,346
154 -Department of the Environment																												
	Administrative Aide 2G	G15																							1		1	1
	Administrative Aide 4A	A19	2			2																						5
	Administrative Assistant 2G	G21																							1		1	1
	Administrative Assistant 4G	G27	2			2																						5
	Administrative Specialist 1G	G29	5			5																						11
	Administrative Specialist 2G	G31	2			2																						9
	Administrative Specialist 3G	G33																										1
	Associate Director-G	G33	3			3																						6
	Budget Management Analyst 5G	G29	1			1																						1
	Compliance Specialist 2G	G21																							1		1	1
	Compliance Specialist 3G	G24																							2		2	2
	Contract Project Coordinator 4G	G27																										3
	Deputy Director-G	G35	2			2																						2
	Director-G	G38	1			1																						1
	Engineer 3G	G29																										13
	Engineer 4G	G31																										10
	Engineer 5G	G33																										5
	Executive Administrative Aide-G	G21	1			1																						1
	General Clerk 4A	A12																										2
	Heavy Equipment Mechanic 2A	A16																										4
	Human Resources Analyst 2G	G21	2			2																						2
	Human Resources Analyst 3G	G24	1			1																						1
	Human Resources Analyst 4G	G27	1			1																						1
	Human Resources Analyst 5G	G29	1			1																						1
	Info Tech Manager 1G	G29																										1
	Info Tech Programming Engineer 4G	G27	1			1																						1
	Info Tech Proj Coord 2G	G21	1			1																						1
	Info Tech Proj Coord 3G	G24																										2
	Info Tech Proj Coord 4G	G27																										2
	Master Equipment Mechanic-A	A19																										1
	Planner 4G	G27																										1
	Procurement Officer 2G	G21	1			1																						10
	Procurement Officer 3G	G24	1			1																						1
	Programmer-Systems Analyst 4G	G27	1			1																						1
	Administrative Aide 1A	A13	1			1																						1
	Budget Management Analyst 3A	A24	2			2																						3
	Community Developer 3A	A24																										1
	Administrative Aide 2A	A15	1			1																						3
	General Clerk 3A	A10																										1
	Community Development Aide 2A	A05	13			13																						13
	Community Development Aide 1A	A05	5			5																						5
	Supply-Property Clerk 2P	P10																										1
	Refuse Collection Inspector 2A	A12																										15
	Refuse Collection Supervisor-G	G26																										3
	Contract Project Coordinator 2A	A21																										1
	Administrative Assistant 2A	A21	1			1																						5
	Animal Control Officer 2A	A17	5			5																						5
	Administrative Assistant 3A	A24	4			4																						7
	Laborer 2A	A08																										33
	Planner 3A	A24	1			1																						9
	Equipment Operator 2A	A15																										26
	Crew Supervisor 2A	A19																										2
	Refuse Collection Inspector 1A	A10																										3
	Administrative Aide 3A	A17	2			2																						9
	Supervisor Landfill Operations-G	G28																										1
	Equipment Operator 3A	A17																										5
	Contract Project Coordinator 1A	A18																										1
	Investigator 3A	A24	1			1																						1
	Construction Standards Inspector 3A	A20																										4
	Animal Control Officer 1A	A15	5			5																						5
	Crew Supervisor 1A	A17																										2
	Weighmaster 2A	A14																										3
	Animal Care Attendant Supervisor	G16	8			8																						8
	Property Attendant-A	A04																										3
	Citizens Services Specialist 3A	A21	1			1																						2
	Laborer 1A	A06																										3
	Contract Project Coordinator 3A	A24																										3
	Planner 2A	A21																										3

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1900		1901		5000		5100		5200		Grant		Grand Total	
			FT	LTGF	PT	Total	FT	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total		
154 -Department of the Environment	Radio Dispatcher-A	A12	3			3																			3	
	Account Clerk 3A	A13	1			1																			1	
	Budget Management Analyst 2A	A21	1			1																	1		1	
	Engineering Technician 5G	G26															1	1							1	
	Animal Control Officer 3A	A19	4			4																			4	
	Programmer-Systems Analyst 3A	A24	1			1																			1	
	Animal Control Officer 4G	G22	2			2																			2	
	Refuse Collection Inspector 3A	A20																1	1						1	
	General Clerk 1A	A06	1			1																			1	
	Construct Standards Code Enforce Off-G	G29																		1	1				1	
	Animal Care Attendant 1G	G13	7			7																			7	
	Citizens Services Specialist 2A	A18	1			1																			1	
	Supply-Property Clerk 2A	A10																1	1						1	
	Planner 5G	G29																		1	1				1	
	Engineer 1G	G24																		2	2				2	
	Administrative Assistant 1A	A18																					1		1	
	Fleet Maintenance Supervisor-G	G28																1	1			1			1	
	Investigator 1A	A18	1			1																			1	
	Animal Care Attendant 2G	G14	19			19																				19
	Veterinarian - G	G31	1			1																				1
154 -Department of the Environment Total			122			122											144	144	68	68	10	10	9		9	353
155 - Office of the Sheriff	Administrative Assistant 4G	G27	1			1																			1	
	Administrative Specialist 1G	G29	2			2																			2	
	Administrative Specialist 2G	G31	1			1																			1	
	Administrative Specialist 3G	G33	3			3																			3	
	Budget Assistant 2G	G15																					1		1	
	Budget Management Analyst 3G	G24	1			1																			1	
	Budget Management Analyst 5G	G29	1			1																			1	
	Community Developer 4G	G27	1			1																			1	
	Counselor 1G	G18																					1		1	
	Executive Administrative Aide-G	G21	1			1																			1	
	Human Resources Analyst 3G	G24	2			2																			2	
	Human Resources Analyst 4G	G27	1			1																			1	
	Info Tech Proj Coord 3G	G24	1			1																			1	
	Public Information Officer 2G	G21	1			1																			1	
	Public Information Officer 3G	G24	1			1																			1	
	Supply-Property Clerk 2G	G10	1			1																			1	
	Account Clerk 4G	G15	1			1																			1	
	Accounting Technician-G	G17	1			1																			1	
	Service Aide-G	G01	1			1																			1	
	Instructor 4G	G27	1			1																			1	
	Psychologist 3G	G29	1			1																			1	
	Assistant Sheriff-E	E01	5			5																			5	
	Deputy Sheriff Captain-W	W31	8			8																			8	
	Security Officer 1Z	Z11	6			6																			6	
	Security Officer Supervisor - Z	Z15	2			2																			2	
	Administrative Aide 3Z	Z17	5			5																			5	
	Deputy Sheriff Corporal-W	W24	98			98																	9		9	107
	Deputy Sheriff First Class-W	W22	24			24																			24	
	Deputy Sheriff Private-W	W21	105			105																	7		7	112
	Deputy Sheriff Major-W	W34	5			5																			5	
	Community Developer 1Z	Z18	4			4																			4	
	Deputy Sheriff Sergeant-W	W25	31			31																	2		2	33
	Administrative Aide 4Z	Z19	7			7																	1		1	8
	Deputy Sheriff Lieutenant-W	W27	17			17																	1		1	18
	Security Officer 2Z	Z13	20			20																			20	
	Administrative Aide 2Z	Z15	13			13																	2		2	15
	Public Safety Emergency Call Taker 3Z	Z20	3			3																			3	
	Public Safety Emergency Call Taker 2Z	Z15	5			5																			5	
	Sheriff-E	E01	1			1																			1	
	Administrative Aide 1Z	Z13	9			9																			9	
Mail Services Operator 2Z	Z12	1			1																			1		
Community Developer 2Z	Z21	5			5																			5		
Community Developer 3Z	Z24	2			2																			2		
Investigator 2Z	Z21	5			5																			5		
Investigator 1Z	Z18	1			1																	2		2	3	
Public Safety Emergency Call Taker 1Z	Z14	5			5																			5		
General Clerk 4Z	Z12	1			1																			1		
Administrative Assistant 2Z	Z21	1			1																	1		1		
Public Safety Audio & Video Rec Tech -Z	Z21	2			2																			2		

Agency	CLASS TITLE	GRADE	Count of SAP PIN			SAP FUNDING SOURCE												STATUS			Grand Total								
			1000 FT	1000 LTGF	1000 PT	1000 Total	1004 FT	1004 Total	1010 FT	1010 LTGF	1010 Total	1900 FT	1900 PT	1900 Total	1901 FT	1901 Total	5000 FT	5000 Total	5100 FT	5100 PT		5100 Total	5200 FT	5200 Total	Grant FT	Grant LTGF	Grant PT	Grant Total	
156 - Department of Corrections Total			652			652																					2	2	654
157 - Office of Homeland Security																													
	Administrative Aide 4A	A19	1			1																							1
	Administrative Assistant 3G	G24	2			2																				1	1	3	
	Administrative Assistant 4G	G27	1			1																							1
	Administrative Specialist 1G	G29	3			3																							3
	Administrative Specialist 2G	G31	3			3																							3
	Associate Director-G	G33	1			1																							1
	Budget Management Analyst 4G	G27	2			2																							2
	Community Developer 1G	G18																								2	2	2	
	Community Developer 3G	G24	3			3																			1	1	4		
	Compliance Specialist 4G	G27			1	1																							1
	Deputy Director-G	G35	4			4																							4
	Director-G	G38	1			1																							1
	Executive Administrative Aide-G	G21	1			1																							1
	General Clerk 4A	A12	1			1																							1
	Human Resources Analyst 4G	G27	1			1																							1
	Info Tech Manager 1G	G29	1			1																							1
	Investigator 3G	G24	3			3																							3
	Planner 3G	G24																							3	3	3	3	3
	Public Information Officer 3G	G24	1			1																							1
	Community Development Assistant 3G	G17	1			1																							1
	Administrative Aide 2A	A15	1			1																							1
	General Clerk 4P	P12	1			1																							1
	Public Safety Emergency Call Taker 1P	P14	12			12																							12
	Public Safety Emergency Call Taker 2P	P15	58			58																							58
	Administrative Aide 3P	P17	2			2																							2
	Public Safety Emergency Dispatcher 2P	P18	53			53																							53
	Administrative Aide 4P	P19	1			1																							1
	Public Safety Emergency Call Taker 3P	P20	3			3																							3
	Investigator 2P	P21	1			1																							1
	Human Resources Analyst 2P	P21	1			1																							1
	Communications Specialist 2P	P21	6			6																							6
	Human Resources Analyst 3P	P24	1			1																							1
	Administrative Aide 3A	A17	2			2																							2
	Construct Standards Code Enforce Off-G	G29	1			1																							1
	Communications Specialist 3P	P24	2			2																							2
	Public Safety Emergency Dispatcher 1P	P16	27			27																							27
	Public Safety Emergency Dispatcher 3P	P20	11			11																							11
	Public Safety Emergency Shift Supervisor-Lai	P22	9			9																							9
	Public Safety Comm Ops Supervisor - P	P24	5			5																							5
	Public Safety Audio & Video Rec Tech -P	P21	1			1																							1
	Public Safety Emergency Shift Supervisor-Fin	P22	4			4																							4
	Budget Management Analyst 2G	G21	1			1																							1
	Property Standards Inspector 2A	A17	47			47																							47
	Property Standards Inspector 3A	A19	13			13																							13
	Property Stand Code Enforcemnt Officer-G	G28	4			4																							4
	Property Standards Inspector 4A	A25	8			8																							8
	Investigator 2A	A21	1			1																							1
	Property Standards Inspector 1A	A15	4			4																							4
157 - Office of Homeland Security Total			310		1	311																				7	7	318	
166 - Public Works & Transportation																													
	Administrative Aide 4A	A19	2			2																							2
	Administrative Assistant 1G	G18	1		1	2																				7	7	9	
	Administrative Assistant 2G	G21			1	1																				5	5	6	
	Administrative Assistant 3G	G24																											1
	Administrative Assistant 4G	G27	5			5																							7
	Administrative Specialist 1G	G29	5			5																							6
	Administrative Specialist 2G	G31	2			2																							5
	Administrative Specialist 3G	G33	1			1																							1
	Associate Director-G	G33	4			4																							5
	Budget Management Analyst 1G	G18	1			1																							1
	Budget Management Analyst 4G	G27	3			3																							3
	Budget Management Analyst 5G	G29	1			1																							1
	Citizens Services Specialist 2G	G18	3			3																				1	1	4	
	Community Developer 3G	G24																								1	1	1	
	Compliance Specialist 3G	G24																								2	2	2	
	Contractual Services Officer-G	G27	2			2																							2

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE			STATUS			1000		1004		1010		1900		1901		5000		5100		5200		Grant			Grand Total	
			1000	1004	1010	1900	1901	5000	5100	5200	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF		PT
			FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT	LTGF	PT	FT		LTGF
166 - Public Works & Transportation	Deputy Director-G	G35	2			2																						2	
	Director-G	G38	1			1																						1	
	Engineer 3G	G29	4			4															2	2					6		
	Engineer 4G	G31	11			11															2	2					13		
	Engineer 5G	G33	6			6															1	1					7		
	Executive Administrative Aide-G	G21	1			1																					1		
	Garage Supervisor-G	G26	1			1																					1		
	General Clerk 4A	A12	6		1	7															1	1	2				9		
	Heavy Equipment Mechanic 1A	A16	2			2																					2		
	Heavy Equipment Mechanic 2A	A16	6			6																					6		
	Heavy Equipment Mechanic 3A	A17	1			1																					1		
	Human Resources Analyst 1G	G18	1			1																					1		
	Human Resources Analyst 3G	G24	2			2															2	2					4		
	Human Resources Analyst 4G	G27	1			1																					1		
	Human Resources Analyst 5G	G29	1			1																					1		
	Human Resources Assistant 2G	G15																			1	1					1		
	Info Tech Engineer 2G	G21	1			1																					1		
	Info Tech Manager 1G	G29	1			1																					1		
	Info Tech Proj Coord 1G	G18	1			1																					1		
	Master Equipment Mechanic-A	A19	1			1																					1		
	Planner 3G	G24	1			1																					1		
	Planner 4G	G27	2			2																				2	3		
	Procurement Officer 1G	G18	2			2																					2		
	Procurement Officer 3G	G24	1			1																					1		
	Property Acquisition & Dev Admin-G	G31																			1	1					1		
	Public Information Officer 3G	G24	1			1																					1		
	Realty Specialist 3G	G24	1			1																					1		
	Realty Specialist 4G	G27	2			2																					2		
	Trades Helper 1A	A08																			2	2					2		
	Transit Operator - G	G11			12	12																					12		
	Community Development Assistant 3G	G17	1			1																			1		2		
	Budget Management Analyst 3A	A24	1			1																					1		
	Community Developer 2A	A21	1			1																					1		
	Administrative Aide 2A	A15	3			3																					3		
	Community Developer 4A	A27	1			1																					1		
	General Clerk 3A	A10	2			2																					2		
	Contract Project Coordinator 2A	A21																			1	1					1		
	Administrative Assistant 2A	A21	3			3															1	1	1				4		
	Administrative Assistant 3A	A24	2			2															1	1					3		
	Laborer 2A	A08	14			14															22	22					36		
	Planner 3A	A24	4			4																					4		
	Equipment Operator 2A	A15	16			16															27	27					43		
	Crew Supervisor 2A	A19	5			5															4	4					9		
	Administrative Aide 3A	A17	3			3															1	1					4		
	Investigator 3A	A24	1			1																					1		
	Construction Standards Inspector 3A	A20	2			2															2	2					4		
	Crew Supervisor 1A	A17	4			4															4	4					8		
	Laborer 1A	A06	1			1															3	3					4		
	Contract Project Coordinator 3A	A24	1			1																					1		
	Planner 2A	A21	3			3																					3		
	Budget Management Analyst 2A	A21	1			1																					1		
	Engineering Technician 5G	G26	3			3																					3		
	Supply-Property Clerk 2A	A10	1			1																					1		
	Planner 5G	G29	2			2															1	1					3		
	Engineer 1G	G24	1			1																					1		
	Investigator 2A	A21	1			1																					1		
	Construction Standards Inspector 1A	A16	3			3															3	3					6		
	Construction Standards Inspector 2A	A18	2			2															8	8					10		
	Graphic Artist 2A	A21	1			1																					1		
	Engineering Technician 2A	A18	1			1																					1		
	Trades Helper 2A	A09	9			9															12	12					21		
	Supply Manager 1A	A18	1			1																					1		
	Equipment Operator 1A	A13	16			16															18	18					34		
	Construction Standards Inspector 4G	G26	3			3															1	1					4		
	Engineering Technician 3A	A20	3			3															2	2					5		
	Masonry Mechanic 2A	A12	1			1															2	2					3		
	Masonry Mechanic 3A	A15	1			1															2	2					3		
	Supply-Property Clerk 4A	A14	2			2																					2		
	Traffic Service Worker 2A	A10	6			6															2	2					8		
	Traffic Service Worker 3A	A13	5			5																					5		

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1900		1901		5000		5100		5200		Grant		Grand Total		
			FT	LTGF	PT	Total	FT	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF		PT	Total
166 - Public Works & Transportation	Traffic Service Worker 4A	A15	1			1																			1		
	Engineering Technician 4A	A22	3			3														1	1					4	
	Accountant 3A	A24	1			1																				1	
	Transit Operator - A	A11	38			38																				38	
	Chief Crew Supervisor-G	G25																		2	2					2	
	Transit Service Coordinator-A	A17	3			3																				3	
	Supply Technician-A	A16	2			2																				2	
	Compliance Specialist 1G	G18																			1	1					1
	Equipment Service Worker 3A	A14	1			1																				1	
	Transit Service Manager-G	G31	2			2																				2	
	Masonry Mechanic 1A	A09																								2	
	Public Information Officer 1G	G18			1	1															2	2			1	1	2
	Citizens Services Specialist 1G	G16	1			1																					1
	Fleet Maintenance Supervisor-G	G28	1			1																					1
	Planner 1A	A18	1			1																					1
	Budget Assistant 3G	G17																							1	1	1
Planner 1G	G18																							1	1	1	
Engineer 1A	A24	1			1																					1	
Total			276	15	1	292													144	1	145			3	20	23	460
168 - Permitting Inspections Enforcer	Administrative Aide 4A	A19	6			6																				6	
	Administrative Assistant 4G	G27	1			1																				1	
	Administrative Specialist 1G	G29	6			6																				6	
	Administrative Specialist 2G	G31	2			2																				2	
	Administrative Specialist 4G	G35	1			1																				1	
	Associate Director-G	G33	6			6																				6	
	Community Developer 4G	G27	2			2																				2	
	Deputy Director-G	G35	2			2																				2	
	Director-G	G38	1			1																				1	
	Engineer 2G	G27	9			9																					9
	Engineer 3G	G29	11			11																					11
	Engineer 4G	G31	11			11																					11
	Engineer 5G	G33	2			2																					2
	Executive Administrative Aide-G	G21	1			1																					1
	General Clerk 4A	A12	1			1																					1
	Human Resources Analyst 2G	G21	2			2																					2
	Human Resources Analyst 3G	G24	1			1																					1
	Human Resources Analyst 4G	G27	1			1																					1
	Info Tech Engineer 2G	G21	2			2																					2
	Info Tech Engineer 5G	G29	1			1																					1
	Info Tech Manager 1G	G29	1			1																					1
	Info Tech Proj Coord 2G	G21	1			1																					1
	Realty Specialist 4G	G27	1			1																					1
	Administrative Aide 1A	A13	1			1																					1
	Budget Management Analyst 3A	A24	2			2																					2
	Administrative Aide 2A	A15	11			11																					11
	Administrative Assistant 2A	A21	2			2																					2
	Administrative Assistant 3A	A24	2			2																					2
	Administrative Aide 3A	A17	7			7																					7
	Construction Standards Inspector 3A	A20	22			22																					22
	Budget Management Analyst 2A	A21	1			1																					1
	Engineering Technician 5G	G26	4			4																					4
	Construct Standards Code Enforce Off-G	G29	4			4																					4
	Engineer 1G	G24	2			2																					2
	Construction Standards Inspector 1A	A16	6			6																					6
	Construction Standards Inspector 2A	A18	26			26																					26
		G18	1			1																					1
	Engineering Technician 2A	A18	14			14																					14
	Construction Standards Inspector 4G	G26	8			8																					8
	Engineering Technician 3A	A20	7			7																					7
	Engineering Technician 4A	A22	3			3																					3
	Administrative Assistant - GEX	GEX02	2			2																					2
Administrative Specialist- GEX	GEX03	2			2																					2	
System Analyst 1A	A17	2			2																					2	
Permits Supervisor-A	A22	3			3																					3	
Engineer Reviewer 3G	G29	11			11																					11	
Engineer Reviewer 2G	G27	6			6																					6	
Permits Specialist 2A	A13	3			3																					3	
Engineer Reviewer 1G	G24	2			2																					2	
Environmental Health Specialist 2A	A21	3			3																					3	

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1900		1901		5000		5100		5200		Grant		Grand Total		
			FT	LTGF	PT	Total	FT	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total			
168 - Permitting Inspections Enforcern	Environmental Health Specialist 3A	A24	1			1																			1		
	Engineering Technician 1A	A16	3			3																				3	
	Environmental Health Specialist 5G	G29	1			1																				1	
	Account Clerk 4A	A15	2			2																				2	
	Permits Specialist 3A	A16	1			1																				1	
	Accountant 4A	A27	1			1																				1	
	Paralegal Supervisor-G	G18	1			1																				1	
168 - Permitting Inspections Enforcement Total						239			239																239		
170 - Department of Health	Administrative Aide 1G	G13																						1		1	
	Administrative Aide 2G	G15																						1		1	
	Administrative Aide 4A	A19	3			3																				3	
	Administrative Aide 4G	G19	2			2																				2	
	Administrative Assistant 1G	G18																					1		1	1	
	Administrative Assistant 2G	G21																						1		1	
	Administrative Specialist 1G	G29	6			6																	2		2	8	
	Administrative Specialist 2G	G31	1			1																	1		1	2	
	Associate Director-G	G33	5			5																				5	
	Budget Management Analyst 5G	G29	2			2																				2	
	Building Engineer 2A	A15	1			1																				1	
	Community Developer 2G	G21																							11	11	11
	Community Developer 3G	G24																							2	2	2
	Community Developer 4G	G27								1	1												1	1	2	3	
	Community Developer 5G	G29	1			1																				1	
	Compliance Specialist 3G	G24								1	1														1	2	
	Compliance Specialist 4G	G27																						1		1	
	Counselor 1G	G18																						1	5	6	
	Counselor 2G	G21																						2		2	
	Deputy Director-G	G35	2			2																				2	
	Facilities Manager-G	G28	1			1																				1	
	General Clerk 4A	A12	5			5																			2	7	
	Graphic Artist 2G	G21	1			1																		1		2	
	Human Resources Analyst 2G	G21	1			1																				1	
	Human Resources Analyst 3G	G24	5			5																				5	
	Human Resources Analyst 4G	G27	1			1																				1	
	Human Resources Analyst 5G	G29	1			1																				1	
	Human Resources Manager-G	G31	1			1																				1	
	Info Tech Engineer 2G	G21	1			1																				1	
	Info Tech Proj Coord 5G	G29	1			1																				1	
	Maintenance Services Attendant 2A	A11	1			1																				1	
	Planner 3G	G24																						1	1	2	
	Planner 4G	G27	1			1																		2		2	
	Procurement Officer 3G	G24	1			1																				1	
	Public Information Officer 3G	G24	1			1																				1	
	Accountant 3G	G24	1			1																				1	
	Account Clerk 3G	A13																						1		1	
	Accountant 5G	G29	1			1																				1	
	Community Development Assistant 3G	G17																							1	1	
	Administrative Aide 1A	A13	1			1																				1	
	Budget Management Analyst 3A	A24	7			7																		4	4	11	
	Community Developer 3A	A24	3			3																		4	12	15	
	Community Developer 2A	A21	3			3																		30	1	31	
	Community Development Assistant 1A	A12																						6		6	
	Community Services Manager-G	G31																						1		1	
	Administrative Aide 2A	A15	9			9																		11		20	
	Community Developer 1A	A18	3			3																		7	1	8	
Community Developer 4A	A27	4			4						1	1											13		18		
Community Development Assistant 3A	A17	1			1																		4	1	5		
General Clerk 3A	A10																						3		3		
Community Development Assistant 2A	A14	7			7																		42		49		
Community Development Aide 2A	A05																						1		1		
Community Development Assistant 1G	G12																							2	2		
Service Aide-G	G01																							2	2		
Administrative Assistant 2A	A21	1			1																			2	4		
Administrative Assistant 3A	A24	4			4						1	1													4		
Administrative Aide 3A	A17	6			6																		3		9		
Citizens Services Specialist 3A	A21																						1		1		
Planner 2A	A21																						2		2		
Account Clerk 3A	A13																						3		3		
Budget Management Analyst 2A	A21	3			3																				3		
Programmer-Systems Analyst 3A	A24	4			4																				4		

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1900		1901		5000		5100		5200		Grant			Grand Total	
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	LTGF	PT		Total
170 - Department of Health	General Clerk 1A	A09	1			1																					1
	Supply-Property Clerk 2A	A10	1			1																					1
	Accountant 3A	A24	3			3																					3
	Environmental Health Specialist 2A	A21	13			13																					13
	Environmental Health Specialist 3A	A24	8			8																					8
	Environmental Health Specialist 5G	G29	2			2																					2
	Account Clerk 4A	A15	1			1																					1
	Permits Specialist 3A	A16	1			1																					1
	Accountant 4A	A27	1			1																					1
	Physician Program Manager G	STATE	1			1																					1
	Pub. Health Lab. Sci. Gen G	STATE	1			1																					1
	Police Officer Supervisor G	STATE	1			1																					1
	Licensed Practical Nurse 1G	G12																						1	1		1
	Pub. Health Lab. Sci. Gen A	STATE	1			1																					1
	Building Security Officer 2A	STATE	3			3																					3
	Building Security Officer 2G	STATE	1			1																					1
	Physician Clinical Specialist G	STATE																						1	1		1
	Dentist III Community Health A	STATE	1			1																					1
	Epidemiologist 1A	A18	3			3																		5	5		8
	Physician Supervisor A	STATE	1			1																					1
	Planner 2G	G21																					1	1	2		2
	Licensed Practical Nurse 2A	A14	1			1																					1
	Epidemiologist 3A	A24	3			3																		3	3		6
	Counselor 3A	A24	1			1																		8	8		9
	Social Worker 2A	A21																						4	4		4
	Community Health Nurse 3A	A24	9			9																		8	8		17
	Community Health Nurse 1A	A18	9			9																		5	5		14
	Health Aide 2A	A10																						6	6		6
	Public Health Program Chief-G	G29	7			7																		4	4		11
	Community Health Nurse 4A	A27	8			8																		5	5		13
	Physician Assistant 2A	A25	1			1																					1
	Accountant 2A	A21	1			1																					1
	Epidemiologist 2A	A21	1			1																		3	3		4
	Environmental Health Specialist 1A	A18	8			8																					8
	Epidemiologist 4A	A27	3			3																		4	4		7
	Social Worker 1A	A18																						2	2		2
	Community Health Nurse 2A	A21	5			5																		11	11		16
	Account Clerk 2A	A11	2			2																					2
	Counselor 4A	A27	1			1				1	1													3	3		5
	Procurement Officer 1A	A24																						1	1		1
	Auditor 3A	A24	1			1																					1
	Public Safety Aide 2A	A08	3			3																					3
	Epidemiologist 5G	G29	2			2																		1	2	3	5
	Account Clerk 1A	A09	1			1																					1
	Counselor 2A	A21	2			2																		5	5		7
	Social Worker 4G	G27																						2	1	3	3
	Disease control specialist 1A	A21																						1	1		1
	Environmental Health Specialist 4A	A27	4			4																					4
	Mail Services Operator 2A	A12	2			2																					2
	Facilities Maintenance Superintendent-A	A25	2			2																					2
	Licensed Practical Nurse 1A	A12																						1	1		1
	Radiology Technician 2A	A17	1			1																					1
	Community Development Assistant 2A/ 1A	A14																						3	3		3
	Nurse Manager	G31	1			1																					1
	Administrative Assistant 4A	A27	2			2																					2
	Data Entry Operator 2A	A11																						1	1		1
	Social Worker 3A	A24																						1	1		1
	Licensed Practical Nurse 3A	A16	1			1																					1
	Procurement Officer 2A	A21	1			1																					1
	Health Aide 1A	A08	1			1																		1	1		2
	Health Aide 1G	G08																							1	1	1
	Nutritionist 2A	A18	1			1																		1	1		2
	Nurse Practitioner 1A	A23	4			4																		3	3		7
	Nurse Practitioner 2A	A25	1			1																		2	2		3
	Budget Assistant 2A	A15	1			1																					1
	Community Development Assistant 2G	G14																								1	1
	Auditor 4G	G27	1			1																					1
	Account Clerk 1G	G09																							1	1	1
	Property Standards Inspector 4G	G25	1			1																					1
	Counselor 1A	A18																						1	1		1

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS		1000		1004		1010		1900		1901		5000		5100		5200		Grant			Grand Total			
			FT	LTGF	PT	Total	FT	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total					
170 - Department of Health	Programmer-Systems Analyst 5A	G29	1			1																				1			
	Health Officer	STATE	1			1																				1			
170 - Department of Health Total			242			242					3	2	5												259	36	3	298	545
178 -Housing and Community Dev	Administrative Aide 4A	A19	1			1																					1		
	Administrative Specialist 1G	G29	1			1																					1		
	Administrative Specialist 2G	G31	1			1																					1		
	Budget Management Analyst 3G	G24	1			1																					1		
	Budget Management Manager-G	G31	1			1																					1		
	Community Developer 1G	G18																									2		
	Community Developer 3G	G24																								1	1		
	Community Developer 5G	G29							1	1														2			3		
	Compliance Specialist 4G	G27							1	1																	1		
	Deputy Director-G	G35	1			1																					1		
	Director-G	G38	1			1																					1		
	Human Resources Analyst 5G	G29	1			1																					1		
	Accountant 3G	G24							1	1																	1		
	Accountant 5G	G29	1			1																					1		
	Community Developer 3A	A24	2			2			1	1															3		6		
	Community Developer 2A	A21	1			1																			1		2		
	Community Services Manager-G	G31	2			2																			1		3		
	Administrative Aide 2A	A15							1	1																	1		
	Community Developer 4A	A27	1			1			1	1																	2		
	Administrative Aide 3A	A17																							1		1		
	Accountant 4A	A27	2			2																					2		
	Accountant 1G	G18	1			1																					1		
178 -Housing and Community Dev Total			18			18			6	6														8	3	11	35		
190 - Redevelopment Authority	Administrative Aide 4A	A19	1			1																					1		
	Administrative Specialist 1G	G29	2			2																					2		
	Community Developer 5G	G29	1			1																					1		
	Executive Director-G	G33	1			1																					1		
	Community Developer 3A	A24	1			1																					1		
	Community Services Manager-G	G31	2			2																					2		
	Community Developer 4A	A27	1			1																					1		
	Accountant 4A	A27	1			1																					1		
190 - Redevelopment Authority Total			10			10																					10		
193 - Department of Social Services	Administrative Aide 2G	G15																								1	1		
	Administrative Assistant 1G	G18	1			1																					6		
	Administrative Assistant 2G	G21																									1		
	Administrative Assistant 3G	G24																									2		
	Administrative Specialist 1G	G29	3			3																					3		
	Administrative Specialist 2G	G31	2			2																					2		
	Associate Director-G	G33	2			2																					2		
	Community Developer 1G	G18	3			3																					102		
	Community Developer 2G	G21	3			3																					7		
	Community Developer 3G	G24	7			7																					24		
	Community Developer 4G	G27	1			1																					4		
	Community Developer 5G	G29	1			1																					1		
	Counselor 1G	G18																									3		
	Executive Administrative Aide-G	G21	2			2																					3		
	Human Resources Analyst 1G	G18																									1		
	Human Resources Analyst 5G	G29	1			1																					1		
	Procurement Officer 3G	G24	1			1																					1		
	Accountant 3G	G24	1			1																					1		
	Accountant 2G	G21																									2		
	Community Development Assistant 3G	G17																									1		
	Community Developer 1A	A18																									1		
	General Clerk 1G	G06																									53		
	Community Development Aide 1G	G05																									1		
	Community Development Assistant 1G	G12																									9		
	Social Worker 4G	G27	1			1																					1		
	Community Development Assistant 2G	G14																									17		
	Account Clerk 1G	G09																									2		
	Community Development Aide 2G	G07																									1		
	Human Resources Assistant 1G	G13																									1		
	Data Entry Operator 1G	G09																									1		
193 - Department of Social Services Total			29			29																		27	202	229	258		
HAS - Housing Authority	Administrative Aide 4A	A19																									1		
	Associate Director-G	G33																									2		

FY 2027 Positions by Grade

Agency	CLASS TITLE	GRADE	SAP FUNDING SOURCE		STATUS			1000		1004		1010		1900		1901		5000		5100		5200		Grant			Grand Total		
			1000	1004	1010	1900	1901	5000	5100	5200	FT	LTGF	PT	FT	PT	FT	PT	FT	PT	FT	LTGF	PT	FT	LTGF	PT				
			FT	LTGF	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	LTGF	PT	FT	LTGF	PT				
HAS - Housing Authority	Community Developer 1G	G18																							2			2	2
	Community Developer 3G	G24																							1			1	1
	Community Developer 4G	G27																							1			1	1
	Community Developer 5G	G29																							4			4	4
	Compliance Specialist 4G	G27																							1			1	1
	Deputy Director-G	G35																							1			1	1
	Executive Director-G	G33																							1			1	1
	General Clerk 4A	A12																							5			5	5
	Human Resources Analyst 3G	G24																							1			1	1
	Human Resources Manager-G	G31																							1			1	1
	Procurement Officer 1G	G18																							1			1	1
	Accountant 3G	G24																							1			1	1
	Accountant 2G	G21																							3			3	3
	Accountant 5G	G29																							1			1	1
	Accounting Services Manager-G	G31																							1			1	1
	Community Developer 3A	A24																							6			6	6
	Community Developer 2A	A21																							1			1	1
	Community Services Manager-G	G31																							2			2	2
	Administrative Aide 2A	A15																							2			2	2
	Community Developer 4A	A27																							9			9	9
	Community Development Assistant 3A	A17																							22	2		24	24
	Community Development Assistant 2A	A14																							1			1	1
	Administrative Aide 3A	A17																							1			1	1
	Contract Project Coordinator 3A	A24																							1			1	1
	Accountant 4A	A27																							2			2	2
	Facilities Maintenance Superintendent-A	A25																							1			1	1
	Programmer-Systems Analyst 3G	G24																							1			1	1
HAS - Housing Authority Total																									77	2		79	79
Grand Total			6,702	25	218	6,945	6	6	3	2	5	75	1	76	79	79	144	144	212	1	213	10	10	536	354	82	972	8,450	