

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET

Prince George's County Council
Wayne K. Curry County Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Fiscal Impact Statement for CB-081-2025

Title: An ACT concerning Prince George's County Animal Welfare Advisory Committee

CEX Proposed: No

Date introduced: 10/21/2025

Summary: For the purpose of creating the Prince George's County Animal Welfare Advisory Committee; providing for the powers and duties of the Committee, Committee composition, terms and officers, meeting cadence, reporting requirements, and other general matters regarding animal welfare in the County.

Estimates ¹	FY 2027	FY 2028	FY 2029	FY 2030
Total Change in Expenditures ²	0	0	0	0
Total Change in Revenues ²	0	0	0	0
Positions Required ³	0	0	0	0
Compensation & Fringe ⁴	0	0	0	0
Operating Expenses ⁵	0	0	0	0
Total Impact ⁶	0	0	0	0

¹Sources of information, assumptions, and methodologies used

The Office of Management and Budget reviewed the language of the legislation being proposed.

According to the Committee report, this bill is in response to prior years' challenges at the shelter, such as shelter overcrowding, multiple zoonotic disease outbreaks, fiscal challenges, volunteer dissatisfaction, high-turnover, staff shortages, and the delays in the construction of a North County Animal Shelter. This bill attempts to bring additional stakeholders into an advisory capacity and inform the Council and County Executive potential options and resolutions.

²Estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in a recommended or approved budget

N/A

³An estimate of additional staff and resources needed to implement the legislation

The legislation does not directly require additional staff, nor does it allow for stipends to be paid to members, so there is not a direct impact on expenditures. Commission members may be eligible for reimbursement of travel expenses based on current practices with existing County commissions.

⁴Analysis of the full personnel cost of the legislation

N/A

⁵An explanation of revenue or expenditures that are uncertain or difficult to project

If reimbursement for materials or travel expenses is required, it is not expected to be significant.

⁶If the legislation is likely to have no fiscal impact, why that is the case

N/A