

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2004 Legislative Session

Resolution No. CR-68-2004
Proposed by The Chairman (by request – County Executive)
Introduced by Council Members Knotts, Harrington, Peters, Dean, Exum and Bland
Co-Sponsors _____
Date of Introduction October 19, 2004

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of funding from grants in the amount of \$967,109 to the Office of the Sheriff,
4 the Police Department, the Office of Homeland Security, the Fire/EMS Department, Circuit
5 Court, Department of Social Services and the Office of the State's Attorney.

6 WHEREAS, CB-33-2003, as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George's County for Fiscal Year 2003-2004, which set forth
8 the amount of grant funds to be appropriated; and

9 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,
10 the Council, upon recommendation of the County Executive, may, by resolution, make additional
11 or supplementary appropriations from Federal, State, or private grants which were not included
12 in the budget for the current fiscal year; and

13 WHEREAS, additional grant revenues have been received; and

14 WHEREAS, the County Executive has duly recommended that the supplementary
15 appropriations be made.

16 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
17 County, Maryland, that the Fiscal Year 2003-2004 Approved Current Expense Budget, Federal
18 Programs Section, is revised by supplementary appropriations as follows:
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	Approved		Revised
	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
OFFICE OF THE SHERIFF			
<u>FBI Joint Terrorism Task Force</u>			
Total Outside Sources	\$0	\$10,719	\$10,719
Federal	0	10,719	10,719
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$10,719	\$10,719
<u>Child Support Enforcement</u>			
Total Outside Sources	\$949,810	\$0	\$949,810
Federal	949,810	0	949,810
State	0	0	0
Other	0	0	0
County Cash	384,000	535,667	919,667
Total Program Spending	\$1,333,810	\$535,667	\$1,869,477
TOTAL ADJUSTMENTS -			
OFFICE OF THE SHERIFF		\$546,386	
POLICE DEPARTMENT			
<u>DNA-Coverdell National Forensic Sciences</u>			
Total Outside Sources	\$0	\$8,118	\$8,118
Federal	0	0	0
State	0	8,118	8,118
Other	0	0	0
County Cash	0	57	57
Total Program Spending	\$0	\$8,175	\$8,175

DNA-2002 Discretionary NFSIA Program

Total Outside Sources	\$0	\$10,260	\$10,260
Federal	0	0	0
State	0	10,260	10,260
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$10,260	\$10,260

Stop Domestic Violence Against Women

Total Outside Sources	\$0	\$33,400	\$33,400
Federal	0	0	0
State	0	33,400	33,400
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$33,400	\$33,400

Arson Task Force

Total Outside Sources	\$0	\$4,000	\$4,000
Federal	0	4,000	4,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$4,000	\$4,000

TOTAL ADJUSTMENTS -**POLICE DEPARTMENT**

\$55,835

OFFICE OF HOMELAND SECURITY**MIEMSS-Emergency Medical Dispatch Training Grant**

Total Outside Sources	\$0	\$2,246	\$2,246
Federal	0	0	0
State	0	2,246	2,246
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$2,246	\$2,246

FFY 2003 State Homeland Security Grant Program (Phase II)

Total Outside Sources	0	89,767	89,767
Federal	0	0	0
State	0	89,767	89,767
Other	0	0	0
County Cash	0	0	0
Total Program Spending	0	89,767	89,767

TOTAL ADJUSTMENTS –

OFFICE OF HOMELAND SECURITY	\$92,013
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FIRE/EMS DEPARTMENT**MIEMSS-ALS Re-Certification Training Reimbursement Grant**

Total Outside Sources	\$0	\$4,680	\$4,680
Federal	0	0	0
State	0	4,680	4,680
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$4,680	\$4,680

MEMA SARA Hazmat Training Grant

Total Outside Sources	\$0	\$3,500	\$3,500
Federal	0	0	0
State	0	3,500	3,500
Other	0	0	0
County Cash	0	875	875
Total Program Spending	\$0	\$4,375	\$4,375

MEMA Hazardous Materials Emergency Preparedness Training Grant

Total Outside Sources	\$0	\$6,500	\$6,500
Federal	0	0	0
State	0	6,500	6,500
Other	0	0	0
County Cash	0	1,625	1,625
Total Program Spending	\$0	\$8,125	\$8,125

TOTAL ADJUSTMENTS –

FIRE/EMS DEPARTMENT \$17,180

CIRCUIT COURTFamily Division Legislative Initiative Grant

Total Outside Sources	\$1,555,000	\$109,411	\$1,664,411
Federal	1,555,000	0	1,555,000
State	0	0	0
Other	0	109,411	109,411
County Cash	0	0	0
Total Program Spending	\$1,555,000	\$109,411	\$1,664,411

TOTAL ADJUSTMENTS – CIRCUIT COURT \$109,411

DEPARTMENT OF SOCIAL SERVICESTransitional Housing VI

Total Outside Sources	\$505,400	\$5,613	\$511,013
Federal	505,400	5,613	511,013
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$505,400	\$5,613	\$511,013

Emergency Shelter Grant

Total Outside Sources	242,000	5,557	247,557
Federal	242,000	5,557	247,557
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	242,000	5,557	247,557

TOTAL ADJUSTMENTS –

DEPARTMENT OF SOCIAL SERVICES	\$11,170
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OFFICE OF THE STATE’S ATTORNEYProject Safe Neighborhoods/Gun Crime Enforcement

Total Outside Sources	0	135,114	135,114
Federal	0	0	0
State	0	135,114	135,114
Other	0	0	0
County Cash	0	0	0
Total Program Spending	0	135,114	135,114

TOTAL ADJUSTMENTS -

OFFICE OF THE STATE’S ATTORNEY	135,114
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1	TOTAL FEDERAL PROGRAMS,			
2	OUTSIDE SOURCES	\$148,892,641	\$428,885	\$ 149,321,526
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4	TOTAL FEDERAL PROGRAMS,			
5	COUNTY CASH	\$1,959,063	\$538,224	\$2,497,287
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7	TOTAL FEDERAL PROGRAMS,			
8	TOTAL PROGRAM SPENDING	\$150,851,704	967,109	\$151,683,699

9 BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to June
10 30, 2004.

Adopted this 23rd day of November, 2004.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Tony Knotts
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF GRANT ADJUSTMENTS

OFFICE OF THE SHERIFF

The Office of the Sheriff received new funding for the FBI Joint Terrorism Task Force. Additionally, an upward adjustment in the amount of \$535,667 is needed for the Child Support Enforcement Program.

POLICE DEPARTMENT

The Police Department received \$55,835 in new funding for increased programming in the areas of Domestic Violence Prevention, Forensic Science and Arson Investigation.

OFFICE OF HOMELAND SECURITY

The Office of Homeland Security received a reimbursement grant in the amount of \$2,246. This funding was used to provide additional Emergency Medical Dispatch training. A grant in the amount of \$89,767 was received from the Maryland Emergency Management Agency for the FFY 2003 State Homeland Security Grant Program-Phase II. This funding will be used to address the unique equipment, training, planning and exercise needs of first responders.

FIRE/EMS DEPARTMENT

The Fire/EMS department received \$17,180 in funding from the State to provide various training in the areas of emergency preparedness and hazardous materials preparedness.

CIRCUIT COURT

The Circuit Court needs an increased appropriation in the amount of \$ 109,411 due to increased program income.

DEPARTMENT OF SOCIAL SERVICES

The Department of Social Services needs an increased appropriation in the amount of \$5,613 for the Transitional Housing Program VI and the Emergency Shelter Grant in the amount of \$5,557.

OFFICE OF THE STATE'S ATTORNEY

The Office of the State's Attorney received a grant in the amount of \$135,411 for the Project Safe Neighborhoods/Gun Crime Enforcement program. Funding is provided for the purpose of reducing and prosecuting gun violence within the County.