



PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

March 13, 2026

The Honorable Krystal Oriadha, Chair
 Prince George's County Council
 Wayne K. Curry Administration Building
 1301 McCormick Drive
 Largo, Maryland 20774

Dear Chair Oriadha:

Enclosed for consideration by the County Council is the second supplementary operating appropriations bill for Fiscal Year ("FY 2026").

This legislation provides additional appropriation authority totaling \$69,093,000 in the General Fund. The additional resources will increase the Fiscal Year 2026 General Fund Budget from \$4,815,956,900 as expressed in CB-56-2025 and amended in CB-098-2025 to \$4,826,316,900. The legislation appropriates additional Miscellaneous M-NCPPC ("Maryland-National Capital Park and Planning Commission") (\$12,135,000) and Real Property Tax – General (\$56,958,000) as revenue sources.

Expenditure appropriation adjustments in this legislation are reflected below:

M-NCPPC Special Grants

This legislation increases appropriation for several agencies to reflect a pending memorandum of understanding between the County and M-NCPPC which distributes special grant funding to the County for a total of **\$12,135,000**.

Recipient	Description	Allocation
Office of the County Executive	To support project charges (DCAO for Economic Development – new)	\$1,000,000
County Council	To be provided to non-profit organizations to offer additional recreation programs through a pilot demonstration program administered by the county Council.	\$11,135,000

Winter Storm Fern - Snow Related Expenses

There is an adjustment of **\$23,881,600** to the participating agencies shown in the chart below. This request will help various agencies with snow-related expenses.

	Agency	Allocation
To (+)	Department of Public Works & Transportation (DPW&T)	\$22,375,600
	Department of the Environment	\$6,000

	Office of Central Services	\$1,500,000
	Total	\$23,881,600

Strike Force 311 Initiative

There is an adjustment of **\$98,000** to DPIE (under compensation and fringe benefit expenses character) to support the department's litter removal and beautification blitz.

Non-Departmental

There is an adjustment of **\$32,978,400** to support higher-than-anticipated grants and transfers, strike force, electricity, speed camera, and pre-payments for financing costs.

The County Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Angela Fair, Director, Office of Management and Budget (OMB), at (301) 952-3300.

Sincerely,



Aisha N. Braveboy
County Executive

Enclosures