



Angela D. Alsobrooks  
County Executive

# PRINCE GEORGE'S COUNTY GOVERNMENT

## Office of the County Executive

January 21, 2022

The Honorable Calvin S. Hawkins, II  
Chairman  
Prince George's County Council  
Wayne K. Curry Administration Building  
Largo, Maryland 20774

Dear Chairman Hawkins:

Enclosed for consideration by the County Council is a second supplementary appropriations bill for Fiscal Year ("FY 2022").

First, this legislation provides additional appropriation authority totaling (\$2,200,000) in the General Fund. The additional resources will increase the Fiscal Year 2022 General Fund Budget from (\$3,803,750,800) to (\$3,805,950,800) as expressed in CB-35-2021 and amended by CB-110-2021. The legislation includes an adjustment in revenue estimates for the use of fund balance (increase of \$2.2 million).

Specifically, this legislation provides supplementary appropriations in the General Fund to cover unanticipated and vital costs needed to meet year end operational requirements. The additional resources will support the Prince George's Community College. The County must provide at least the same level of contribution as they provided the previous year (FY 2021) for the Community College to receive increases in State aid under the funding formula in FY 2022. If the Maintenance of Effort ("MOE") is not met, then the Community College receives the same level of State aid as prior year (no increase in State aid). This legislation would increase the County's contribution to the Community College from (\$41,726,200) to (\$43,926,200) and the overall appropriation from (\$123,194,800) to (\$125,394,800).

The County Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Stanley A. Earley, Director, Office of Management and Budget (OMB), at (301) 952-3300.

Sincerely,

Angela D. Alsobrooks  
County Executive

Enclosures