

Prince George's County Council Agenda Item Summary

Meeting Date: 11/17/2015
Reference No.: CB-105-2015
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Davis, Glaros
Item Title: An Act concerning Supplementary Appropriations to the Approved Fiscal Year 2016 Capital Budget for the purpose of providing supplementary appropriations to Systemic Replacements 2, Forward Funded Projects, Major Renovations Projects and Major Repairs, and decreasing appropriations to the Contingency Appropriation Fund, Forward Funded Projects and Tulip Grove Elementary School Replacement

Drafter: Debra Bice, Office of Management and Budget
Resource Personnel: Terri Bacote-Charles, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:	10/20/2015	Executive Action:	11/25/2015 S
Committee Referral:	10/20/2015 - C.O.W.	Effective Date:	1/11/2016

Committee Action: 10/20/2015 - FAV

Date Introduced: 10/20/2015
Public Hearing: 11/17/2015 - 10:00 AM

Council Action (1) 11/17/2015 - ENACTED
Council Votes: DLD:A, MRF:A, DG:A, AH:A, ML:A, OP:A, DT:A, KT:A, TT:A
Pass/Fail: P
Remarks:

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE

Date 10/20/2015

CB-105-2015 is an Act concerning Supplementary Appropriations to the Approved Fiscal Year 2016 Capital Budget to cover certain capital projects in the school system.

As proposed the bill covers Systemic Replacements, Forward Funded projects, Major Renovations and Major Repairs . The bill also decreases appropriations to the Contingency Appropriation Fund ,Forward Funded Projects and Tulip Grove Elementary School Replacement.

An overview of the Bill was provided by Sarah Woodhead from the Prince George's County Public schools.

After discussion, the bill was favorably reported out of Committee of the whole favorable 9-0

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide supplementary appropriations to Systemic Replacements 2 in the amount of \$5,000,000, Forward Funded Projects in the amount of \$8,486,401, Major Renovations in the amount of \$6,960,401, and Major Repairs in the amount of \$1,526,000 in the Approved Fiscal Year 2016 Capital Budget. These appropriations are necessary to cover budget shortfalls to several capital subprojects. This legislation also decreases the appropriations to the Contingency Appropriation Fund in the amount of (\$8,486,401), Forward Funded Projects in the amount of (\$8,486,401) and Tulip Grove Elementary School Replacement in the amount of (\$5,000,000).

CODE INDEX TOPICS:

INCLUSION FILES:
