ATTACHMENT B

CR-29-2015

Summary of Proposed HOME Activities For Reprogramming and Reallocations

IDIS	FY	COUNTY CENTER#	COUNTY ACCT#	HUD PROGRAM ACTIVITY (COUNTY ACCOUNT DESC.)	CURRENT BUDGET	AVAILABLE	Receiving Agency/Program Activity	HOME Reprogrammed Amount
1412	2005[1]	200354	529876	CHDO RESERVE (Roots of Mankind)	$464,059.68	$464,059.68	Brinkley Hill	**$464,059.68**
TBD	2015		514122	Program Income **TO BE IDENTIFIED**	$1,535,940.32	$1,535,940.32	Brinkley Hill	**$1,535,940.32**
					$2,000,000.00	**$2,000,000.00**		**$2,000,000.00**

Note:

[1] The County Council adopted and approved CR-16-2010 (a Substantial Amendment to the FY 2008 and FY 2009 Annual Action Plans) to allocate a total of $1,700,000.00 in HOME funds for the Roots of Mankind project, including $464,059,68 which resides in the County's FY 2005 CHDO-Reserve account.