

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2011 Legislative Session**

Resolution No. CR-73-2011

Proposed by The Chairman (by request – County Executive)

Introduced by Council Members Patterson, Harrison, Turner, Lehman and Olson

Co-Sponsors \_\_\_\_\_

Date of Introduction October 25, 2011

**RESOLUTION**

1 A RESOLUTION concerning

2                   Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$1,207,155 to the Police  
4 Department, Office of Homeland Security, Department of Social Services, Health Department  
5 and Department of Family Services.

6           WHEREAS, CB-44-2010, as amended, adopted and enacted the Annual Budget and  
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2011, which set forth the  
8 amount of grant funds to be appropriated; and

9           WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,  
10 the County Council upon recommendation of the County Executive, may, by resolution, make  
11 additional or supplementary appropriations from Federal, State or private grants which were not  
12 included in the budget for the current fiscal year; and

13           WHEREAS, additional grant revenues have been received; and

14           WHEREAS, the County Executive has duly recommended that supplementary  
15 appropriations be made.

16           NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
17 County, Maryland, that the Fiscal Year 2011 Approved Current Expense Budget, Federal  
18 Programs Section, is revised by supplementary appropriations as follows:

	<b>2011</b> APPROVED BUDGET	ADJUSTMENTS	<b>2011</b> REVISED BUDGET
<b>POLICE DEPARTMENT</b>			
<u>Byrne - JAG - Barcode System Expansion Project</u>			
Smart Tracking for Evidence and Property (STEP) Project			
Award No: BJAG-2007-1247			
Total Outside Sources	\$0	\$24,849	\$24,849
Federal	0	24,849	24,849
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$24,849	\$24,849
<u>Local Law Enforcement Block Grant</u>			
Advanced Vice & Narcotics Training - LETS			
Award No: BJNT-2007-1017			
Total Outside Sources	\$0	\$8,108	\$8,108
Federal	0	8,108	8,108
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$8,108	\$8,108
<u>Maryland State Traffic Safety Program</u>			
Prince George's Police Department - Washington Metro Region			
Award No: 11-311			
Total Outside Sources	\$0	\$170,000	\$170,000
Federal	0	170,000	170,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$170,000	\$170,000
<b>TOTAL ADJUSTMENTS, POLICE DEPARTMENT</b>		<b>\$202,957</b>	

**OFFICE OF HOMELAND SECURITY**FY 08 Urban Areas Security Initiative

## Volunteer &amp; Citizen Corps Program

Award No: 8UASI543-04

Total Outside Sources	\$0	\$348,469	\$348,469
Federal	0	348,469	348,469
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$348,469	\$348,469

FY 10 Emergency Management Program Grant

Award No: 10-SR-8854-06

Total Outside Sources	\$0	\$209,889	\$209,889
Federal	0	0	0
State	0	209,889	209,889
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$209,889	\$209,889

<b>TOTAL ADJUSTMENTS,</b>		\$558,358	
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**OFFICE OF HOMELAND SECURITY****DEPARTMENT OF SOCIAL SERVICES**Family Investment Administration - Temporary Administrative Support

Total Outside Sources	\$165,226	\$48,600	\$213,826
Federal	0	0	0
State	165,226	48,600	213,826
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$165,226	\$48,600	\$213,826

Family Connections - Kinship Connections Matter Demonstration Project

Total Outside Sources	\$0	\$86,921	\$86,921
Federal	0	0	0
State	0	86,921	86,921
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$86,921	\$86,921

Maryland Emergency Food Program

Total Outside Sources	\$12,000	\$4,000	\$16,000
Federal	0	0	0
State	12,000	4,000	16,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$12,000	\$4,000	\$16,000

**TOTAL ADJUSTMENTS,** \$139,521

**DEPARTMENT OF SOCIAL SERVICES****HEALTH DEPARTMENT**Senior Care Program

Total Outside Sources	\$603,590	\$40,000	\$643,590
Federal	0	0	0
State	603,590	40,000	643,590
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$603,590	\$40,000	\$643,590

Infant and Toddler Medical Assistance Reimbursements

Total Outside Sources	\$0	\$103,010	\$103,010
Federal	0	0	0
State	0	0	0
Other	0	103,010	103,010
County Cash	0	0	0
Total Program Spending	\$0	\$103,010	\$103,010

Susan G. Komen Breast Cancer Grant

## Maryland Expanded Services Program

Award No: NR-11-33346

Total Outside Sources	\$100,000	\$100,000	\$200,000
Federal	0	0	0
State	0	0	0
Other	100,000	100,000	200,000
County Cash	0	0	0
Total Program Spending	\$100,000	\$100,000	\$200,000

**TOTAL ADJUSTMENTS, HEALTH DEPARTMENT** \$243,010

**DEPARTMENT OF FAMILY SERVICES**Youth Suicide Prevention

Award No: MH508 OTH

Total Outside Sources	\$49,300	\$50,000	\$99,300
Federal	49,300	50,000	99,300
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$49,300	\$50,000	\$99,300

Senior Medicare Patrol - Health Care Fraud

Award No: ST-2514-015

Total Outside Sources	\$0	\$7,500	\$7,500
Federal	0	0	0
State	0	7,500	7,500
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$7,500	\$7,500

Title III-B Area Agency on Aging

Award No: AAA-3-24-015

Total Outside Sources	\$643,687	\$3,243	\$646,930
Federal	643,687	3,243	646,930

State	0	0	0
Other	0	0	0
County Cash	196,400	0	196,400
Total Program Spending	\$840,087	\$3,243	\$843,330

Title IIIC-2 Nutrition - Older American Acts

## Elderly Program - Home Delivered Meals

Award No: AAA-3-24-015

Total Outside Sources	\$545,378	\$1,891	\$547,269
Federal	410,978	1,891	412,869
State	57,900	0	57,900
Other	76,500	0	76,500
County Cash	49,200	0	49,200
Total Program Spending	\$594,578	\$1,891	\$596,469

Title III-E Caregiving - Older American Acts

Award No: AAA-3-24-015

Total Outside Sources	\$316,000	\$675	\$316,675
Federal	252,700	675	253,375
State	0	0	0
Other	63,300	0	63,300
County Cash	20,500	0	20,500
Total Program Spending	\$336,500	\$675	\$337,175

<b>TOTAL ADJUSTMENTS,</b>		\$63,309	
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**DEPARTMENT OF FAMILY SERVICES**

<b>TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES</b>	<b>\$207,514,417</b>	<b>\$1,207,155</b>	<b>\$208,721,572</b>
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<b>TOTAL FEDERAL PROGRAMS, COUNTY CASH</b>	<b>\$3,102,400</b>	<b>\$0</b>	<b>\$3,102,400</b>
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<b>TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING</b>	<b>\$210,616,817</b>	<b>\$1,207,155</b>	<b>\$211,823,972</b>
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1 BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of  
2 adoption.

Adopted this 8<sup>th</sup> day of November, 2011.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Ingrid M. Turner  
Chair

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

## **EXPLANATION OF ADJUSTMENTS**

### **Police Department**

The Governor's Office of Crime Control and Prevention awarded \$24,849 through the Byrne-Justice Assistance Grant (JAG) Program also known as the Smart Tracking for Evidence and Property STEP Project for the Prince George's County Police Barcode System Expansion Project. This project improves the Prince George's Police Department automated handling of property and evidence in order to increase proficiency in reporting, as well as recovering, tracking, and releasing property. Grant funds will provide equipment as follows: servers, scanners, laptop computers, and software.

The Governor's Office of Crime Control and Prevention, Law Enforcement Training Scholarship Program (LETS) awarded \$8,108 to provide specialized training. The Prince George's County Police Department's Advanced Vice and Narcotics Investigations Training program enhances the skills and knowledge of our Vice/Narcotics Training Coordinator (Police Sergeant) and four investigative officers through specialized training. Officers will attend a 32-hour training program. This specialized, five-day training curriculum is not routinely offered and provides innovative front-line information and advances law enforcement strategies for combating prostitution and narcotics activities. Grant funds provide registration fees, travel costs, lodging, and meals.

The Maryland Highway Safety Office of the State Highway Administration awarded \$170,000 to reimburse Prince George's County Police Department Traffic Safety Program overtime incurred October 1, 2010 through September 30, 2011. Funding supports the efforts of eligible government agencies and private organizations to eliminate or reduce highway safety problems and enhance highway safety consistent with Maryland's Strategy Highway Safety Plan.

### **Office of Homeland Security**

The District of Columbia Homeland Security and Emergency Management Agency through the FY08 Urban Areas Security Initiative (UASI) awarded \$348,469 in funding for the Volunteer



Citizens Corp Program to encourage community participation in domestic preparedness through public education and outreach, training and volunteer services.

The Maryland Emergency Management Agency, Emergency Management Program awarded \$209,889 in funding to assist in our Emergency Management and Emergency Operation Center operations. Funding supports the coordination of all County agencies, private organizations, businesses, persons, and other counties, cities and political subdivisions, to ensure the complete utilization of all available resources to effectively and efficiently mitigate, prepare for, respond to, and recover from any natural, technological or manmade emergency or disaster, regardless of size or complexity, including acts of terrorism.

### **Department of Social Services**

The Maryland Department of Human Resources, Family Investment Administration awarded \$48,600 to purchase temporary staffing to reduce Family Investment Administration backlogs as a result of the Thompson vs. Donald lawsuit. The Family Investment Administration is responsible for administering food stamps, temporary cash assistance, disability assistance and emergency assistance to economically disadvantage residents.

The Department of Human Resources, Family Connections – Kinship Connections Matter Project awarded \$86,921 in funding to provide family centered, community based outreach to support enhanced family functioning that will ultimately reduce the risk of neglect and abuse for the children.

The Maryland Department of Human Resources, Maryland Emergency Food Program (MEFP) awarded \$4,000 to assist local emergency food providers in purchasing food for individuals and families in need.

### **Health Department**

The Maryland Department of Aging, Senior Care Program awarded an additional \$40,000 to serve those aged 62 and older who are nursing home eligible and wish to remain in their home. Funding targets those who are considered frail and will be used by participants or their caregiver

to purchase services and supplies.

The Infant and Toddler Medical Assistance Reimbursements Program received \$103,010 in reimbursements to provide families early intervention services for infants and toddlers who have a developmental delay, a diagnosed condition (i.e. Down Syndrome, Autism, or Cerebral Palsy) or who may be at risk for developmental delay as a result of a high-risk condition.

The Susan G. Komen Breast Cancer Foundation awarded an additional \$100,000 to the Maryland Expanded Services Program. This program provides a liaison to the physician community to encourage additional providers to contract with the Health Department Breast and Cervical Cancer Program to provide services. Funding also provides for an effort to engage more Spanish speaking providers to meet the needs of the Latino population and educate women to encourage program participation.

#### **Department of Family Services**

The Maryland Department of Health and Mental Hygiene, Mental Hygiene Administration awarded \$50,000 for the Garrett Lee Smith Youth Suicide Prevention to provide an online pilot program to reach youth at risk for suicide through iCarol software.

The Maryland Department of Aging awarded \$7,500 for the Senior Medicare Patrol – Health Care Fraud Program Expansion to support the expansion of the volunteer core through recruitment, training and development at the grass roots level. It will also allow for the acquisition of additional public awareness tools and media spots.

The United States Department of Health and Human Services, Area Agency on Aging awarded \$3,243 to support comprehensive planning, monitoring and evaluation of all senior citizen programs in the County. An integral function of the area agency is to distribute funds to various agencies furnishing a variety of services, including legal assistance, information and referral, day care for the frail, health fitness, rural outreach, tax assistance, foster-home care, respite care and ombudsman services.

The Older American Act of 1965, Title III-C-2 for the Elderly Program awarded \$1,891 to provide and deliver meals to residents aged 60 and over at homes throughout the County when participants are not able to go to the sites for possible reasons. This program partners with the Department of Public Works and Transportation for necessary transportation to and from the homes.

The Older American Act, Title III-E Caregiving Program awarded \$675 to provide services to caregivers through existing programs. Existing programs include information, assistance, individual counseling, training, respite care, supplemental services and organization of support groups.