

ATTACHMENT A
FY 2009 BUDGET SUMMARIES
CR-29-2008 (DR-3)

PY 34 CDBG Funding Recommendations

Categories	PY 34 Funds	Percent of Total
Affordable Housing FY 09	\$1,695,000.00	26%
Economic Development FY 09	\$754,000.00	12%
Public Facilities and Infrastructure FY 09	\$1,807,848.00	28%
Public Services FY 09	\$982,350.00	15%
Planning and Administration FY 09	\$1,309,799.00	20%
TOTALS	\$6,548,997.00	100%

Anticipated CDBG Funds PY 34

	Amount
CDBG	\$6,048,997.00
Program Income	\$500,000.00
Total	\$6,548,997.00

**PY 34 CDBG Funding Recommendations
Affordable Housing (AH)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area	Eligible Y or N	PY 33 Funds	PY 34 Funding Recommendation	County Council Approved
					Council District(s)				
	CALMRA, Inc.	Allview Home Addition/Remodeling FY 09	\$175,000.00	Beltsville	County Wide	Y	\$0.00	\$0.00	\$0.00
AH-1-2-33-09	HIP Services, Inc.	Preservation and Expansion of Affordable Housing FY 09	\$50,000.00	Hyattsville	County Wide	Y	\$45,000.00	\$50,000.00	\$50,000.00
AH-5-13-28-09	Independence Now, Inc.	Mod Squad FY 09	\$20,000.00	Adelphi	County Wide	Y	\$20,000.00	\$20,000.00	\$20,000.00
AH-5-13-31-09	City of Greenbelt	Accessible Greenbelt Program FY 09	\$40,000.00	Greenbelt	4	Y	\$0.00	\$0.00	\$40,000.00
	Presidential Towers Condominium Association	Presidential Towers Repairs and Renovation FY 09	\$500,000.00	Adelphi	2	N	\$0.00	\$0.00	\$0.00
AH-1-2-61-09	Prince George's County Government - Department of Housing & Community Dev	Single-Family Housing Rehabilitation Loan Program FY 09	\$1,040,000.00	Largo	County Wide	Y	\$745,000.00	\$1,040,000.00	\$1,040,000.00
	Prince George's County Government - Department of Housing & Community Dev	Prince George's County Home Center FY 09	\$60,000.00	Largo	County Wide	Y	\$0.00	\$60,000.00	\$0.00
AH-2-5-95-09	Prince George's County Housing Authority	Public/Assisted Housing Rehabilitation FY 09	\$750,000.00	Largo	County Wide	Y	\$0.00	\$750,000.00	\$545,000.00
	Laurelwood Mutual Homes, Inc.	Laurelwood Mutual Homes FY 09	\$3,757,571.00	Laurel	1	N	\$0.00	\$0.00	\$0.00
		TOTALS	\$6,392,571.00				\$810,000.00	\$1,920,000.00	1,695,000.00

**PY 34 CDBG Funding Recommendations
Economic Development (ED)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area	Eligible Y or N	PY 33 Funds	PY 34 Funding Recommendation	County Council Approved
					Council District(s)				
ED-6-17-59-09	Boat People SOS	Road to Independence through Savings and Education (RISE) - Microenterprise FY 09	\$29,862.00	Adelphi	County Wide	Y	\$0.00	\$29,000.00	\$29,000.00
ED-6-18-68-09	Economic Development and Training Institute	Prince George's County Business Express FY 09	\$150,000.00	Suitland	County Wide	Y	\$0.00	\$150,000.00	\$150,000.00
ED-6-19-87-09	Port Towns Community Development Corp.	Port Towns CDC - Economic Development Capacity FY 09	\$265,000.00	Bladensburg	5	Y	\$200,000.00	\$200,000.00	\$200,000.00
ED-6-19-91-09	Town of Brentwood	Brentwood - Gateway Arts District FY 09	\$250,000.00	Brentwood	2	Y	\$0.00	\$150,000.00	\$150,000.00
ED-6-18-110-09	Reid Community Development Corporation	Reid Community Business Center FY 09	\$200,000.00	Glenn Dale	County Wide	Y	\$0.00	\$150,000.00	\$150,000.00
ED-6-19-114-09	Gateway Community Development Corporation (Gateway CDC)	Gateway Arts District Commercial Revitalization Program FY 09	\$75,000.00	North Brentwood	2	Y	\$150,000.00	\$75,000.00	\$75,000.00
	Prince George's County Economic Development Corporation	Commercial Area Revitalization Effort (CARE) FY 09	\$777,000.00	Largo	County Wide	Y	\$600,000.00	\$0.00	\$0.00
	City of District Heights	District Heights Commercial Area Façade & Infrastructure Improvement Program Phase II FY 09	\$300,000.00	District Heights	6	Y	\$0.00	\$0.00	\$0.00
		TOTALS	\$2,046,862.00				\$950,000.00	\$754,000.00	\$754,000.00

**PY 34 CDBG Funding Recommendations
Public Facilities and Infrastructure (PF)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area	Eligible Y or N	PY33 Funds	PY 34 Funding Recommendation	County Council Approved
					Council District(s)				
PF-7-21-1-09	Town of North Brentwood	41st Avenue Improvement FY 09	\$100,000.00	North Brentwood	2	Y	\$0	\$100,000.00	\$100,000.00
PF-7-21-5-09	City of Mt. Rainier	Bridge Repairs to (4) City Bridges FY 09	\$368,000.00	Mt. Rainier	2	Y	\$0	\$100,000.00	\$100,000.00
PF-7-21-7-09	Town of Riverdale Park	Maryland Avenue Improvement FY 09	\$122,840.00	Riverdale Park	3	Y	\$106,818	\$0.00	\$75,000
PF-7-21-8-09	Town of Bladensburg	55th Avenue Improvement FY 09	\$100,000.00	Bladensburg	5	Y	\$106,818	\$100,000.00	\$100,000.00
PF-7-21-18-09	City of Laurel, Maryland	Lafayette Avenue Street Improvements FY 09	\$200,000.00	Laurel	1	Y	\$0	\$100,000.00	\$100,000.00
PF-7-20-21-09	Reality, Inc.	Residential Rehabilitation Project for Homeless Substance Abusers FY 09	\$25,000.00	Laurel	County Wide	Y	\$25,895	\$25,000.00	\$25,000.00
PF-7-21-30-09	City of Greenbelt	Springhill Lake Street Lighting & Safety Improvements FY 09	\$100,000.00	Greenbelt	3	Y	\$106,818	\$100,000.00	\$100,000.00
PF-7-21-35-09	Village Green Mutual Homes, Inc.	Village Green Water Line and Meter Replacement FY 09	\$492,000.00	Landover	5	Y	\$36,154	\$90,660.00	\$90,660.00
PF-7-20-66-09	United Support Foundation, Inc.	Expansion of New Educational Facility FY 09	\$100,000.00	Lanham	County Wide	Y	\$0	\$100,000.00	\$100,000.00
PF-7-21-37-09	Town of Landover Hills	Lighting from Mercury Vapor to High Pressure Sodium FY 09	\$75,000.00	Landover Hills	3	Y	\$106,818	\$0.00	\$75,000
	Walker Mill Community Development Corporation (CDC)	Walker Mill Day Care and Employee Training Center FY 09	\$395,000.00	Capitol Heights	County Wide	Y	\$0	\$0.00	\$0.00
	Laurel Boys and Girls Club, Inc.	Laurel Boys and Girls Club Renovation Project FY 09	\$200,000.00	Laurel	1	Y	\$0	\$0.00	\$0.00
	First Baptist Church Fairmount Heights, MD, Inc.	Supporting our Seniors (S.O.S.) FY 09	\$70,000.00	Fairmount Heights	County Wide	Y	\$0	\$0.00	\$0.00
	First Baptist Church Fairmount Heights, MD, Inc.	A Place to Stay FY 09	\$50,000.00	Fairmount Heights	County Wide	Y	\$0	\$0.00	\$0.00
	Landover Christian Church	Landover Community & Learning Center FY 09	\$275,000.00	Landover	County Wide	Y	\$0	\$0.00	\$0.00
PF-7-20-74-09	Ardmore Enterprise, Inc.	Ardmore Enterprise's Administrative and Community Addition FY 09	\$300,000.00	Mitchellville	County Wide	Y	\$0.00	\$200,000.00	\$200,000.00
	Care & Share, Inc.	Hyattsville Haven Basement Sprinkler System FY 09	\$6,100.00	Hyattsville	County Wide	Y	\$0.00	\$0.00	\$0.00
PF-7-21-90-09	Town of Brentwood	Brentwood Street Improvements FY 09	\$150,000.00	Brentwood	2	Y	\$0.00	\$100,000.00	\$100,000.00
	Town of Brentwood	Brentwood Community Center FY 09	\$150,000.00	Brentwood	2	Y	\$0.00	\$0.00	\$0.00
	Town of Brentwood	Brentwood Multi-Service Town Center FY 09	\$500,000.00	Brentwood	2	Y	\$0.00	\$0.00	\$0.00
PF-7-21-99-09	City of College Park	College Park Street and Safety Improvements FY 09	\$115,000.00	College Park	3	Y	\$106,818.00	\$100,000.00	\$100,000.00
PF-7-21-100-09	Town of Capitol Heights	Capitol Heights Street and Road Improvement Project FY 09	\$355,000.00	Capitol Heights	6	Y	\$106,818.00	\$100,000.00	\$100,000.00

**PY 34 CDBG Funding Recommendations
Public Facilities and Infrastructure (PF)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area	Eligible Y or N	PY33 Funds	PY 34 Funding Recommendation	County Council Approved
					Council District(s)				
	Town of Capitol Heights	Capitol Heights Community Health Center; Property Acquisition and Renovation FY 09	\$525,725.00	Capitol Heights	6	Y	\$106,818.00	\$0.00	\$0.00
PF-7-20-102-09	Prince George's County Department of Social Services	Shepherd's Cove Shelter Renovation Project, Phase II FY 09	\$100,000.00	Landover	County Wide	Y	\$0.00	\$100,000.00	\$100,000.00
PF-7-20-105-09	Town of Cottage City	Town of Cottage City's Town Hall Update and Addition FY 09	\$14,827.13	Cottage City	5	Y	\$0.00	\$14,827.00	\$14,827.00
PF-7-20-106-09	Town of Cottage City	Town of Cottage City's Town Hall New Retaining Wall FY 09	\$12,397.50	Cottage City	5	Y	\$0.00	\$12,397.00	\$12,397.00
PF-7-20-109-09	The Tabernacle Church, Inc. on behalf of the South Laurel Learning and Development Center	The City of Refuge Restoration Project: Window and Door Replacement FY 09	\$114,964.00	Laurel	1	Y	\$78,000.00	\$114,964.00	\$114,964.00
PF-7-20-125-09	Town of Colmar Manor	Colmar Manor Community Center FY 09	\$500,000.00	Colmar Manor	5	Y	\$0.00	\$200,000.00	\$200,000.00
	The Place of Grace Foundation, Inc.	The Grace Center for Community & Economic Development FY 09	\$120,000.00	Capitol Heights	7	Y	\$0.00	\$0.00	\$0.00
	Town of Edmonston	Town of Edmonston Curb, Road and Storm Drainage Project FY 09	\$93,350.00	Edmonston	5	N	\$0.00	\$0.00	\$0.00
		TOTALS	\$5,730,203.63				\$887,775.00	\$1,657,848.00	\$1,807,848.00

**PY 34 Funding Recommendations
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area	Eligible Y or N	PY33 Funds	PY 34 Funding Recommendation	County Council Approved
					Council District(s)				
	Energy Institute of the Hearing Arts Foundation Inc.	A Breath of Life on the Yellow Brick Road FY 09	\$48,973.90	Mitchellville	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-29-3-09	Court Appointed Special Advocate (CASA)/Prince George's County, Inc.	Child Advocate Program FY 09	\$15,000.00	Hyattsville	County Wide	Y	\$8,074.00	\$7,751.00	\$7,751.00
	Prison Outreach Ministry	Welcome Home Re-Entry (Mentoring) Program FY 09	\$50,000.00	Ft. Washington	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-22-6-09	Korean Association of the State of Maryland Metropolitan Area, Inc.	Multi-faceted Community Services FY 09	\$23,000.00	Landover	County Wide	Y	\$7,399.00	\$7,000.00	\$7,000.00
	Community Ministry of Prince George's County	CSMART Anti-Gang Program/At-Risk Youths FY 09	\$25,500.00	Seat Pleasant	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-22-9-09	Community Ministry of Prince George's County	Step-Up Program FY 09	\$65,000.00	Seat Pleasant	County Wide	Y	\$22,196.00	\$20,000.00	\$20,000.00
PS-8-22-12-09	Literacy Council of Prince George's County, MD, Inc. (LCPGC)	Comprehensive Adult Education and Literacy Program FY 09	\$50,000.00	Hyattsville	County Wide	Y	\$25,895.00	\$20,000.00	\$20,000.00
PS-8-23-13-09	Kairos Development Corporation, Inc.	First Time Homebuyers Education Training/Foreclosure Prevention Counseling FY 09	\$35,000.00	Camp Springs	County Wide	Y	\$22,196.00	\$20,000.00	\$20,000.00
PS-8-22-14-09	Faith Clinic Church International	Musical Training Center FY 09	\$20,000.00	Lanham	County Wide	Y	\$7,399.00	\$7,000.00	\$7,000.00
PS-8-22-15-09	Suitland Family & Life Development Corp.	Youthbuild Employment and Commercial Property Development Program FY 09	\$150,000.00	Suitland	7	Y	\$0.00	\$40,000.00	\$40,000.00
PS-8-22-16-09	Carribbean Help Center	Health Care Obtaining and Accessing Health Care - No One Left Behind - Computer Literacy - US Citizenship FY 09	\$50,000.00	Hyattsville	County Wide	Y	\$7,399.00	\$7,000.00	\$7,000.00
PS-8-27-19-09	Family Crisis Center of Prince George's County, Inc.	Safe Passage Program Emergency Shelter & 24-Hour Crisis Hotline FY 09	\$155,000.00	Brentwood	County Wide	Y	\$0.00	\$20,000.00	\$20,000.00
PS-8-25-20-09	Reality, Inc.	Service Expansion Project for Homeless Substance Abusers FY 09	\$80,000.00	Laurel	County Wide	Y	\$25,895.00	\$20,000.00	\$72,500.00
	Mentoring to Manhood, Inc.	MTM Inside the Beltway FY 09	\$14,500.00	Mitchellville	County Wide	Y	\$0.00	\$0.00	\$0.00
	S.B. Step Ahead Program, Inc.	Step Ahead Program FY 09	\$40,000.00	Capitol Heights	County Wide	Y	\$36,993.00	\$0.00	\$0.00
PS-8-22-25-09	Prince George's Child Resource Center, Inc.	Family Literacy Program FY 09	\$30,000.00	Largo	County Wide	Y	\$22,196.00	\$20,000.00	\$20,000.00
	Wishing Well, Inc.	Preserving the Veteran Family FY 09	\$39,987.00	Hyattsville	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-23-32-09	HIP Services, Inc.	Homeownership and Foreclosure Counseling FY 09	\$75,000.00	Hyattsville	County Wide	Y	\$35,513.00	\$30,000.00	\$30,000.00

**PY 34 Funding Recommendations
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area	Eligible Y or N	PY33 Funds	PY 34 Funding Recommendation	County Council Approved
					Council District(s)				
PS-8-23-34-09	ACORN Institute, Inc.	Prince George's County ACORN Predatory Lending Project FY 09	\$200,000.00	Hyattsville	County Wide	Y	\$18,496.00	\$18,000.00	\$18,000.00
PS-8-29-39-09	The Ivy Community Charities of Prince George's County, Inc.	The Sarah Wise Wooten Young Ladies Academy (SWWYLA) FY 09	\$16,000.00	Lanham	7	Y	\$14,797.00	\$10,000.00	\$10,000.00
PS-8-29-41-09	First Baptist Church Fairmount Heights, MD, Inc.	Baal-Perazim Learning Center FY 09	\$50,000.00	Fairmount Heights	County Wide	Y	\$0.00	\$15,000.00	\$15,000.00
PS-8-27-44-09	Community Crisis Services, Inc.	Prince George's County Hotline FY 09	\$40,000.00	Hyattsville	County Wide	Y	\$24,415.00	\$20,000.00	\$20,000.00
PS-8-24-45-09	First Korean Presbyterian Church of MD Evergreen Senior Center	Evergreen Senior Center FY 09	\$25,000.00	Riverdale	County Wide	Y	\$7,399.00	\$7,000.00	\$7,000.00
	SRG Properties	Providers for the Needy FY 09	\$3,000,000.00	Clinton	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-29-47-09	St. Ann's Infant and Maternity Home	St. Ann's Pregnancy, Parenting and Infant Care Project FY 09	\$50,000.00	Hyattsville	County Wide	Y	\$22,196.00	\$20,000.00	\$20,000.00
PS-8-22-48-09	MenzFit	Career Development & Interview Preparation Program FY 09	\$50,000.00	Largo	County Wide	Y	\$0.00	\$5,000.00	\$5,000.00
PS-8-29-49-09	The Lion of Judah Church Salt of the Earth	Salt of the Earth Extended School Program FY 09	\$75,000.00	Lanham	County Wide	Y	\$0.00	\$15,305.00	\$15,305.00
PS-8-30-50-09	The Arc of Prince George's County	Office Skills Training Center FY 09	\$25,000.00	Largo	County Wide	Y	\$25,895.00	\$20,000.00	\$20,000.00
PS-8-22-51-09	CASA of Maryland, Inc.	CASA Prince George's Workers' Center FY 09	\$50,000.00	Takoma Park	County Wide	Y	\$29,594.00	\$25,000.00	\$25,000.00
	Stanford American Education Foundation, Inc. (SAEF)	SAEF Adult Education Empowerment Program FY 09	\$84,000.00	Clinton	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-29-54-09	Reaching Objectives through Joint Actions (ROJA), Inc.	After School Learning Centers FY 09	\$106,314.00	Suitland	7	Y	\$0.00	\$10,000.00	\$10,000.00
PS-8-29-55-09	Bethel House, Inc.	Youth for a Positive Future FY 09	\$25,500.00	Brandywine	County Wide	Y	\$23,675.00	\$20,000.00	\$20,000.00
PS-8-29-56-09	Lake Arbor Golf Academy and Teaching Center	Junior Summer Program FY 09	\$18,360.00	Mitchellville	County Wide	Y	\$0.00	\$7,000.00	\$7,000.00
PS-8-29-57-09	City of District Heights	District Heights Visionary Youth FY 09	\$50,000.00	District Heights	6	Y	\$13,317.00	\$10,000.00	\$10,000.00
	Humor Helps Academy, Inc.	Junior Marines of District 5 FY 09	\$44,206.00	Glenarden	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-30-63-09	Melwood Horticultural Center, Inc.	Job Retention Services FY 09	\$58,652.00	Upper Marlboro	County Wide	Y	\$36,993.00	\$35,000.00	\$35,000.00
PS-8-25-65-09	Spanish Catholic Center of Catholic Charities	Primary Health Care for Low-Income, Uninsured Adults and Children FY 09	\$35,000.00	Silver Springs	County Wide	Y	\$30,334.00	\$25,000.00	\$25,000.00
	Ministries of Hope, Inc.	Wheels of Hope, Rona's Kitchen, Ronald's Pantry and Rena's Closet FY 09	\$100,000.00	Landover	County Wide	N	\$0.00	\$0.00	\$0.00
PS-8-23-70-09	Housing Options & Planning Enterprises, Inc.	Foreclosure Prevention FY 09	\$50,000.00	Oxon Hill	County Wide	Y	\$0.00	\$10,000.00	\$10,000.00

**PY 34 Funding Recommendations
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area	Eligible Y or N	PY33 Funds	PY 34 Funding Recommendation	County Council Approved
					Council District(s)				
	Housing Options & Planning Enterprises, Inc.	Preparation for Sustainable Homeownership FY 09	\$35,000.00	Oxon Hill	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-23-72-09	United Communities Against Poverty, Inc. (UCAP)	Housing Counseling Services FY 09	\$150,000.00	Capitol Heights	County Wide	Y	\$45,131.00	\$40,000.00	\$40,000.00
	United Communities Against Poverty, Inc. (UCAP)	Emergency/Rescue Funding for Rent, Mortgage and Utility FY 09	\$165,000.00	Capitol Heights	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-24-75-09	Daughter For The Day, Inc.	Daughter For The Day, Inc. FY 09	\$50,000.00	Temple Hills	County Wide	Y	\$0.00	\$20,000.00	\$20,000.00
PS-8-30-76-09	Rehabilitation Opportunities, Inc.	Transportation Program FY 09	\$30,000.00	Lanham	County Wide	Y	\$18,496.00	\$15,000.00	\$15,000.00
	Episcopal Senior Ministries (ESM)	Prince George's County Low Income Senior Subsidy Fund FY 09	\$10,000.00	Washington, DC	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-23-80-09	HomeFree-USA	Homeownership Program for Women: Your Path to Financial Security FY 09	\$100,000.00	Hyattsville	County Wide	Y	\$0.00	\$8,000.00	\$8,000.00
	Foudation for Driver Education, Inc.	Driver's Education FY 09	\$40,639.00	Suitland	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-29-82-09	City of Glenarden	Youth Broadcast Training & Studio Renovation FY 09	\$70,000.00	Glenarden	5	Y	\$0.00	\$10,000.00	\$10,000.00
PS-8-29-83-09	United Support Foundation, Inc. (USF)/USF Educational Center	After-School Programs of Free Mathematics and Reading Tutorial FY 09	\$115,000.00	Lanham	County Wide	Y	\$14,797.00	\$10,000.00	\$10,000.00
PS-8-23-84-09	Sowing Empowerment & Economic Development, Inc. (SEED)	SEED Homebuyer Education & Counseling Program FY 09	\$73,500.00	Riverdale	County Wide	Y	\$14,797.00	\$10,000.00	\$10,000.00
	Sowing Empowerment & Economic Development, Inc. (SEED)	SEED Senior Outreach & Volunteer Program FY 09	\$25,000.00	Riverdale	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-29-86-09	Take Charge Juvenile Diversion Program, Inc.	Take Charge of Your Life Programs FY 09	\$25,500.00	Forestville	County Wide	Y	\$7,399.00	\$7,000.00	\$10,000.00
PS-8-22-88-09	Mission of Love Charities, Inc.	Basic Needs FY 09	\$350,000.00	Capitol Heights	County Wide	Y	\$0.00	\$45,294.00	\$45,294.00
	Cultural Academy for Excellence CAFÉ	CAFÉ After-School Arts in Education Program FY 09	\$135,000.00	Mitchellville	County Wide	Y	\$0.00	\$0.00	\$0.00
	The Maryland Crime Victim's Resource Center, Inc.	Crime Victim Advocacy Project FY 09	\$29,659.00	Upper Marlboro	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-22-98-09	The Training Source, Inc.	Comprehensive Training & Related Services for low-income and very low-income citizens FY 09	\$45,000.00	Seat Pleasant	County Wide	Y	\$33,294.00	\$30,000.00	\$30,000.00
PS-8-24-103-09	Prince George's County Department of Social Services	Elder Abuse Program: Selected Prevention and Treatment Respite Care and Emergency Shelter Services FY 09	\$78,750.00	Landover	County Wide	Y	\$0.00	\$18,000.00	\$18,000.00
PS-8-29-104-09	First Generation College Bound, Inc. (FGCB)	First Generation College Bound FY 09	\$98,908.00	Laurel	County Wide	Y	\$66,587.00	\$50,000.00	\$47,000.00

**PY 34 Funding Recommendations
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area	Eligible Y or N	PY33 Funds	PY 34 Funding Recommendation	County Council Approved
					Council District(s)				
PS-8-27-107-09	New Revival Center of Renewal	Comprehensive Ex-offender Housing and Re-entry Initiative (CEHRI) FY 09	\$98,000.00	Capitol Heights	County Wide	Y	\$16,647.00	\$15,000.00	\$15,000.00
	National Youth Ministries Alliance, Inc.	Future Leader's Mentoring Program FY 09	\$84,000.00	Bowie	County Wide	Y	\$0.00	\$0.00	\$0.00
PS-8-24-111-09	Reid Community Development Corporation	Reid Senior Center Expansion Project FY 09	\$41,800.00	Glenn Dale	County Wide	Y	\$0.00	\$18,000.00	\$18,000.00
	Derek Anthony Moore Charity, Inc.	Save the Children from Street Violence FY 09	\$31,200.00	Lanham	County Wide	Y	\$0.00	\$0.00	\$0.00
	Round One Youth Boxing, Inc.	Round One Youth Boxing, Inc. FY 09	\$150,000.00	Brentwood	County Wide	N	\$0.00	\$0.00	\$0.00
PS-8-27-115-09	Greater Baden Medical Services, Inc.	Homeless Health Services FY 09	\$45,000.00	Upper Marlboro	County Wide	Y	\$31,074.00	\$20,000.00	\$20,000.00
PS-8-27-116-09	Greater Baden Medical Services, Inc.	Van Transportation FY 09	\$45,000.00	Upper Marlboro	County Wide	Y	\$25,895.00	\$20,000.00	\$20,000.00
PS-8-30-29-09	Independence Now, Inc.	Access Housing FY 09	\$28,855.00	Riverdale	County Wide	Y	\$23,624.00	\$20,000.00	\$20,000.00
PS-8-27-118-09	Laurel Advocacy and Referral Services, Inc.	Laurel Homeless Prevention Project FY 09	\$42,500.00	Laurel	County Wide	Y	\$0.00	\$20,000.00	\$42,500.00
PS-8-24-119-09	Top Banana Home Delivered Groceries	Home Delivered Groceries for the Frail Elderly FY 09	\$45,000.00	Brandywine	County Wide	Y	\$33,294.00	\$30,000.00	\$30,000.00
PS-8-29-120-09	OMEGA Gold Development Group	OMEGA Gold Suitland Workforce Housing/Development FY 09	\$20,000.00	Suitland	7	Y	\$14,797.00	\$10,000.00	\$10,000.00
	Dancemakers, Inc.	One Step Forward (After-School Enrichment Program) FY 09	\$75,000.00	Lanham	County Wide	Y	\$0.00	\$0.00	\$0.00
	HIP Services, Inc.	Street Scholarships FY 09	\$25,000.00	Hyattsville	County Wide	Y	\$0.00	\$0.00	\$0.00
		TOTALS	\$7,478,303.90				\$814,098.00	\$907,350.00	\$982,350.00

**PY 34 CDBG Funding Recommendations
Planning Administration (PA)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area	Eligible Y or N	PY 33 Funds	PY 32 Funding Recommendation	County Council Approved
					Council District(s)				
	Community Ministry of Prince George's County	Answer Center/Benefit Center Program FY 09	\$42,500.00	Seat Pleasant	County Wide	Y	\$40,000.00	\$0.00	\$0.00
	City of Hyattsville	Safe City - Planning FY 09	\$140,000.00	Hyattsville	5	Y	\$0.00	\$0.00	\$0.00
PA-36-09	The Neighborhood Design Center	Community Design and Planning Assistance FY 09	\$100,000.00	North Brentwood	County Wide	Y	\$100,000.00	\$0.00	* \$100,000.00
PA-64-09	Human Services Coalition of Prince George's County, Inc.	The Nonprofit Incubator Program: Mentoring, Executive Coaching & Consultation FY 09	\$82,014.00	Largo	County Wide	Y	\$0.00	\$0.00	\$82,014.00
	Washington Area Community Investment Fund, Inc. (WACIF)	Technical Assistance and Access to Capitol to Community Based Development Organizations FY 09	\$75,000.00	North Brentwood	County Wide	Y	\$75,000.00	\$0.00	\$0.00
	Town of Brentwood	Brentwood Comprehensive/Master/Urban Renewal Plan FY 09	\$250,000.00	Brentwood	2	Y	\$0.00	\$0.00	\$0.00
	Town of Upper Marlboro	The Town of Upper Marlboro Opportunity Plan FY 09	\$21,000.00	Upper Marlboro	9	N	\$0.00	\$0.00	\$0.00
	Housing Options & Planning Enterprises, Inc.	Fair Housing (Planning & Administration) FY 09	\$150,000.00	Oxon Hill	County Wide	Y	\$0.00	\$0.00	\$0.00
	Hemingway Community Development Corporation	Hemingway Hills Pre-development Plan FY 09	\$71,000.00	District Heights	6	Y	\$0.00	\$0.00	\$0.00
PA-128-09	DHCD/CPD	CDBG Administration FY 09	\$1,309,799.00	Largo	County Wide	Y	\$944,070.00	\$1,309,799.00	\$1,027,785.00
	Human Relations Commission	Fair Housing Enforcement		Largo	County Wide		\$0.00	\$0.00	\$100,000.00
		TOTALS	\$2,241,313.00				\$1,159,070.00	\$1,309,799.00	\$1,309,799.00

* The Neighborhood Design Center Funds must be utilized as follows: Forty-percent (40%) of the funds or \$40,000 must be utilized in Planning activities in Districts 6,7,8 and 9 and must be evidenced by periodic reports as requested by the Council.

PY 17 HOME Funding Recommendations

Categories	PY 17 Funds	Percent of Total
HOME Homeowner Rehabilitation Program FY 09	\$359,887.00	11%
HOME ADDI Program FY 09	\$29,621.00	1%
Homebuyer Activities FY 09	\$547,841.00	16%
Multi-Family Rental Housing Construction and Rehabilitation Program FY 09	\$900,000.00	26%
CHDO Set-Aside Activities FY 09	\$863,246.00	25%
UCAP TBRA Program FY 09	\$250,000.00	7%
CHDO Operating Assistance FY 09	\$135,997.00	4%
HOME Administration FY 09	\$313,217.00	9%
UCAP TBRA Program Administration FY 09	\$29,738.00	1%
TOTALS	\$3,429,547.00	100%

Anticipated HOME Funds PY 17

ADDI	\$29,621.00
HOME	\$2,799,926.00
Program Income	\$600,000.00
Total	\$3,429,547.00

**PY 17 HOME Funding Recommendations
Affordable Housing (AH)**

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area	PY 17 Funding Recommendation	County Council Approved
				Council District(s)		
AH-1-2-79-09	HOME Homeowner Rehabilitation Program FY 09	DHCD	Largo	County Wide	\$359,887.00	\$359,887.00
AH-1-3-80-09	HOME ADDI Program FY 09	DHCD	Largo	County Wide	\$29,621.00	\$29,621.00
AH-1-3-81-09	Homebuyer Activities FY 09	DHCD	Largo	County Wide	\$547,841.00	\$547,841.00
AH-2-5-82-09	Multi-Family Rental Housing Construction and Rehabilitation Program FY 09	DHCD	Largo	County Wide	\$900,000.00	\$900,000.00
AH-1-2-83-09	CHDO Set-Aside Activities FY 09	DHCD	Largo	County Wide	\$863,246.00	\$863,246.00
AH-3-1-84-09	UCAP TBRA Program FY 09	UCAP	Largo	County Wide	\$250,000.00	\$250,000.00
PA-85-09	CHDO Operating Assistance FY 09	DHCD	Largo	County Wide	\$135,997.00	\$135,997.00
PA-86-09	HOME Administration FY 09	DHCD	Largo	County Wide	\$313,217.00	\$313,217.00
PA-87-09	UCAP TBRA Program Administration FY 09	UCAP	Largo	County Wide	\$29,738.00	\$29,738.00
				TOTAL	\$3,429,547.00	\$3,429,547.00

PY 21 ESG Funding Recommendations

Categories	PY 21 Funds	Percent of Total
Shepherd's Cove FY 09	\$642,000.00	35%
Prince George's House FY 09	\$435,000.00	23%
Family Emergency Shelter FY 09	\$558,000.00	30%
Hypothermia Program - Operating FY 09	\$5,000.00	0%
Hypothermia Program - Essential Services FY 09	\$95,000.00	5%
Homeless Hotline - Operating FY 09	\$11,890.00	1%
Homeless Hotline - Essential Services FY 09	\$88,110.00	5%
ESG Administration FY 09	\$27,146.00	1%
TOTALS	\$1,862,146.00	100%

Anticipated ESG Funds PY 21

	Amount
ESG	\$271,459.00
Matching Funds	\$271,459.00
Other Funds	\$1,319,228.00
Total	\$1,862,146.00

**PY 21 ESG Funding Recommendations
Homeless Populations (HP)**

Local ID	Project Title	Agency/ Organization	Total ESG Budget	Matching Funds	Other Funds	Agency Location	Target Area	PY 21 Funding Recommendation	County Council Approved
							Council District(s)		
HP-4-11-88-09	Shepherd's Cove FY 09	DSS	\$32,200.00	\$32,200.00	\$577,600.00	Landover	County Wide	\$642,000.00	\$642,000.00
HP-4-11-89-09	Prince George's House FY 09	DSS	\$8,757.00	\$8,757.00	\$417,486.00	Landover	County Wide	\$435,000.00	\$435,000.00
HP-4-11-90-09	Family Emergency Shelter FY 09	DSS	\$118,200.00	\$118,200.00	\$321,600.00	Landover	County Wide	\$558,000.00	\$558,000.00
HP-4-11-91-09	Hypothermia Program - Operating FY 09	DSS	\$5,000.00	\$0.00	\$0.00	Landover	County Wide	\$5,000.00	\$5,000.00
HP-4-11-92-09	Hypothermia Program - Essential FY 09	DSS	\$45,000.00	\$50,000.00	\$0.00	Landover	County Wide	\$95,000.00	\$95,000.00
HP-4-12-93-09	Homeless Hotline - Operating FY 09	DSS	\$11,890.00	\$0.00	\$0.00	Landover	County Wide	\$11,890.00	\$11,890.00
HP-4-12-94-09	Homeless Hotline - Essential FY 09	DSS	\$36,839.00	\$48,729.00	\$2,542.00	Landover	County Wide	\$88,110.00	\$88,110.00
PA-95-09	ESG Administration FY 09	DSS	\$13,573.00	\$13,573.00	\$0.00	Landover	County Wide	\$27,146.00	\$27,146.00
		TOTALS	\$271,459.00	\$271,459.00	\$1,319,228.00			\$1,862,146.00	\$1,862,146.00