

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2026 Legislative Session

Resolution No. CR-070-2026

Proposed by The Chair (by request - County Executive)

Introduced by _____

Co-Sponsors _____

Date of Introduction July 7, 2026

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$15,381,210 for the
4 Circuit Court, Office of the State’s Attorney, Police Department, Fire/EMS Department, Office
5 of the Sheriff, Office of Homeland Security, Department of the Environment, Department of
6 Family Services, Health Department, Department of Social Services and Department of
7 Permitting, Inspections, and Enforcement.

8 WHEREAS, CB-056-2025, as amended, adopted and enacted the Annual Budget and
9 Appropriation Ordinance of Prince George’s County for Fiscal Year 2026, which set forth the
10 amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
12 the County Council upon recommendation of the County Executive, may, by resolution, make
13 additional or supplementary appropriations from Federal, State or private grants which were not
14 included in the budget for the current fiscal year; and

15 WHEREAS, additional grant awards have been received; and

16 WHEREAS, the County Executive has duly recommended that supplementary
17 appropriations be made.

18 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
19 County, Maryland, that Fiscal Year 2026 Approved Current Expense Budget, Federal Programs
20 Section is revised by supplementary appropriations as follows:

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22

	2026 APPROVED BUDGET	ADJUSTMENTS	2026 REVISED BUDGET
CIRCUIT COURT			
Grant Name: <u>Family Justice Center Camp Hope</u>			
Grant No: 802938			
IO: 209332			
Award No: CGPF-2026-0002			
Total Outside Sources	\$0	\$36,620	\$36,620
Federal	\$0	\$0	\$0
State	\$0	\$36,620	\$36,620
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$36,620	\$36,620

Grant Name: <u>MACRO</u>			
Grant No: 802904			
IO: 209096			
Award No: G26CR0825G			
Total Outside Sources	\$89,300	\$9,537	\$98,837
Federal	\$0	\$0	\$0
State	\$89,300	\$9,537	\$98,837
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$89,300	\$9,537	\$98,837

Grant Name: <u>Cooperative Reimbursement Agreement (CRA)</u>			
Grant No: 802934			
IO: 209219, 209220			
Award No: CSA/CRA/26-019			
Total Outside Sources	\$798,100	\$0	\$798,100
Federal	\$0	\$0	\$0
State	\$798,100	\$0	\$798,100
Other	\$0	\$0	\$0
County Cash	\$411,800	\$54,890	\$466,690
Total Program Spending	\$1,209,900	\$54,890	\$1,264,790

TOTAL ADJUSTMENTS, CIRCUIT COURT **\$101,047**

OFFICE OF THE STATE'S ATTORNEY

Grant Name: Youth Justice Academy
 Grant No: 802974
 IO: 209374

Award No: 15PJDP-24-GG-00783-BRND

Total Outside Sources	\$0	\$963,000	\$963,000
Federal	\$0	\$963,000	\$963,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$963,000	\$963,000

Grant Name: Stop the Violence Against Women (VAWA)

Grant No: 803021

IO: 209638, 209640

Award No: VAWA-2025-0034

Total Outside Sources	\$111,300	\$64	\$111,364
Federal	\$0	\$0	\$0
State	\$111,300	\$64	\$111,364
Other	\$0	\$0	\$0
County Cash	\$54,600	\$0	\$54,600
Total Program Spending	\$165,900	\$64	\$165,964

TOTAL ADJUSTMENTS, OFFICE OF THE STATE'S ATTORNEY

\$963,064

POLICE DEPARTMENT

Grant Name: Internet Crimes Against Children (ICAC)

Grant No: 802884

IO: 209138

Award No: ICAC-2026-0009

Total Outside Sources	\$75,000	\$50,000	\$125,000
Federal	\$0	\$0	\$0
State	\$75,000	\$50,000	\$125,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$75,000	\$50,000	\$125,000

Grant Name: Vehicle Theft Prevention (VTPC) Carjacking

Grant No: 802882

IO: 209137

Award No: VTPC-2026-21

Total Outside Sources	\$250,500	\$10,000	\$260,500
Federal	\$0	\$0	\$0
State	\$250,500	\$10,000	\$260,500
Other	\$0	\$0	\$0

County Cash	\$0	\$0	\$0
Total Program Spending	\$250,500	\$10,000	\$260,500

Grant Name: Maryland Crime Intelligence Network (MCIN)

Grant No: 802891

IO: 209139, 209140, 209141

Award No: 2025-MC-0018

Total Outside Sources	\$555,200	\$21,460	\$576,660
Federal	\$0	\$0	\$0
State	\$555,200	\$21,460	\$576,660
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$555,200	\$21,460	\$576,660

Grant Name: Warrant Apprehension and Absconding Grant (WAAG)

Grant No: 802893

IO: 209143

Award No: 2025-2026-0021

Total Outside Sources	\$60,000	\$14,892	\$74,892
Federal	\$0	\$0	\$0
State	\$60,000	\$14,892	\$74,892
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$60,000	\$14,892	\$74,892

Grant Name: SOCEM Initiative

Grant No: 802894

IO: 209144

Award No: SOCM-2026-0022

Total Outside Sources	\$100,200	\$854	\$101,054
Federal	\$0	\$0	\$0
State	\$100,200	\$854	\$101,054
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$100,200	\$854	\$101,054

Grant Name: Byrne Justice Assistance Grant (BJAG) Regional Auto Theft Coalition (RATC)

Grant No: 802895

IO: 209145

Award No: BJAG-2023-0033

Total Outside Sources	\$0	\$300,024	\$300,024
Federal	\$0	\$0	\$0

State	\$0	\$300,024	\$300,024
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$300,024	\$300,024

Grant Name: Police Recruitment and Retention (PRAR)

Grant No: 802939

IO: 209352

Award No: PRAR-2026-0048

Total Outside Sources	\$95,000	\$11,460	\$106,460
Federal	\$0	\$0	\$0
State	\$95,000	\$11,460	\$106,460
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$95,000	\$11,460	\$106,460

Grant Name: Commercial Motor Vehicle Enforcement

Grant No: 802943

IO: 209333

Award No: N/A

Total Outside Sources	\$40,000	\$40,000	\$80,000
Federal	\$0	\$0	\$0
State	\$40,000	\$40,000	\$80,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$40,000	\$40,000	\$80,000

Grant Name: Police Accountability Community and Transparency (PACT)

Grant No: 802955

IO: 209353

Award No: PACT-2026-0041

Total Outside Sources	\$150,000	\$75,000	\$225,000
Federal	\$0	\$0	\$0
State	\$150,000	\$75,000	\$225,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$150,000	\$75,000	\$225,000

Grant Name: LETS Health and Wellness Training

Grant No: 803018

IO: 209572

Award No: BJAG-2022-0055

Total Outside Sources	\$0	\$2,269	\$2,269
Federal	\$0	\$0	\$0
State	\$0	\$2,269	\$2,269
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,269	\$2,269

TOTAL ADJUSTMENTS, POLICE DEPARTMENT

\$525,959

FIRE/EMS DEPARTMENT

Grant Name: Department of Natural Resources (DNR) Waterways Improvement

Grant No: 802122

IO: 209528

Award No: MFFR-1611i-23

Total Outside Sources	\$0	\$0	\$0
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$15,000	\$15,000
Total Program Spending	\$0	\$15,000	\$15,000

Grant Name: Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$1,730,300	\$164,907	\$1,895,207
Federal	\$0	\$0	\$0
State	\$1,730,300	\$164,907	\$1,895,207
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,730,300	\$164,907	\$1,895,207

Grant Name: MIEMSS Matching Equipment Grant

Grant No: 803003

IO: 209519, 209520

Award No: N/A

Total Outside Sources	\$24,100	\$340	\$24,440
Federal	\$0	\$0	\$0
State	\$24,100	\$340	\$24,440
Other	\$0	\$0	\$0
County Cash	\$24,100	\$340	\$24,440
Total Program Spending	\$48,200	\$680	\$48,880

Grant Name: Firefighter Innovative Cancer Screening

Grant No: 803024

IO: 209660

Award No: N/A

Total Outside Sources	\$40,000	\$15,313	\$55,313
Federal	\$0	\$0	\$0
State	\$40,000	\$15,313	\$55,313
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$40,000	\$15,313	\$55,313

TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT

\$195,900

OFFICE OF THE SHERIFF

Grant Name: Child Support Enforcement - Cooperative Reimbursement Agreement (CRA)

Grant No: 802965

IO: 209412, 209413

Award No: CSA-CRA-26-018

Total Outside Sources	\$2,366,900	\$0	\$2,366,900
Federal	\$0	\$0	\$0
State	\$2,366,900	\$0	\$2,366,900
Other	\$0	\$0	\$0
County Cash	\$1,182,700	\$1,466,113	\$2,648,813
Total Program Spending	\$3,549,600	\$1,466,113	\$5,015,713

Grant Name: Domestic Violence Unit Program (DVUP)

Grant No: 802979

IO: 209455

Award No: DVUP-2026-0006

Total Outside Sources	\$36,700	\$6,550	\$43,250
Federal	\$0	\$0	\$0
State	\$36,700	\$6,550	\$43,250
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0

Total Program Spending	\$36,700	\$6,550	\$43,250
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Grant Name: FBI - Law Enforcement Executive
Development Association (LEEDA)

Grant No: TBD

IO: TBD

Award No: N/A

Total Outside Sources	\$0	\$1,590	\$1,590
Federal	\$0	\$0	\$0
State	\$0	\$1,590	\$1,590
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,590	\$1,590

**TOTAL ADJUSTMENTS, OFFICE OF THE
SHERIFF**

\$1,474,253

OFFICE OF HOMELAND SECURITY

Grant Name: Hazard Mitigation, Eagle Harbor

Grant No: TBD

IO: TBD

Award No: FEMA-4491-DR-MD-0017

Total Outside Sources	\$0	\$929,614	\$929,614
Federal	\$0	\$929,614	\$929,614
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$97,855	\$97,855
Total Program Spending	\$0	\$1,027,469	\$1,027,469

Grant Name: Hazard Mitigation, 75th Avenue
Residential Flood

Grant No: 803005

IO: 209522, 209523

Award No: FEMA-4491-DR-MD-0016

Total Outside Sources	\$0	\$144,000	\$144,000
Federal	\$0	\$144,000	\$144,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$16,000	\$16,000
Total Program Spending	\$0	\$160,000	\$160,000

Grant Name: State Homeland Security Grant
Program (MEMA)

Grant No: 802981

IO: 209449

Award No: 24-GA-8854-03			
Total Outside Sources	\$492,400	\$16,990	\$509,390
Federal	\$0	\$0	\$0
State	\$492,400	\$16,990	\$509,390
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$492,400	\$16,990	\$509,390

**TOTAL ADJUSTMENTS, OFFICE OF
HOMELAND SECURITY**

\$1,204,459

DEPARTMENT OF THE ENVIRONMENT

Grant Name: Bissell Empty the Shelter

Grant No: 802994

IO: 209495

Award No: N/A

Total Outside Sources	\$0	\$1,600	\$1,600
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$1,600	\$1,600
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,600	\$1,600

Grant Name: Gateway Arundel Road Green
Street and Tree Canopy project

Grant No: TBD

IO: TBD

Award No: 14-26-4317

Total Outside Sources	\$0	\$352,770	\$352,770
Federal	\$0	\$0	\$0
State	\$0	\$352,770	\$352,770
Other	\$0	\$0	\$0
County Cash	\$0	\$600,000	\$600,000
Total Program Spending	\$0	\$952,770	\$952,770

Grant Name: Urban Trees Award Program

Grant No: 802997

IO: 209516

Award No: 26075

Total Outside Sources	\$0	\$1,000,000	\$1,000,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$1,000,000	\$1,000,000
County Cash	\$0	\$850,000	\$850,000
Total Program Spending	\$0	\$1,850,000	\$1,850,000

Grant Name: Pet Smart Adoptions

Grant No: 802987

IO: 209450

Award No: N/A

Total Outside Sources	\$0	\$20,000	\$20,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$20,000	\$20,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$20,000	\$20,000

Grant Name: Energy Efficiency Equity Program

Grant No: 802984

IO: 209451

Award No: 2025-27-331S1

Total Outside Sources	\$0	\$204,444	\$204,444
Federal	\$0	\$0	\$0
State	\$0	\$204,444	\$204,444
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$204,444	\$204,444

Grant Name: Cheverly East Stream Restoration Project

Grant No: TBD

IO: TBD

Award No: 0603.24.084112

Total Outside Sources	\$0	\$999,703	\$999,703
Federal	\$0	\$999,703	\$999,703
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$274,690	\$274,690
Total Program Spending	\$0	\$1,274,393	\$1,274,393

TOTAL ADJUSTMENTS, DEPARTMENT OF THE ENVIRONMENT

\$4,303,207

DEPARTMENT OF FAMILY SERVICES

Grant Name: Senior Information and Assistance (MAP I&A) (FY 2024)

Grant No: 802411

IO: 208036

Award No: 621224/15

Total Outside Sources	\$0	\$23,070	\$23,070
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Federal	\$0	\$0	\$0
State	\$0	\$23,070	\$23,070
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$23,070	\$23,070

Grant Name: State Guardianship (FY 2024)

Grant No: 802411

IO: 208035

Award No: 621224/15

Total Outside Sources	\$0	\$3,823	\$3,823
Federal	\$0	\$0	\$0
State	\$0	\$3,823	\$3,823
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,823	\$3,823

Grant Name: State Nutrition (Congregate Meals, Homebound Meals) (FY 2024)

Grant No: 802411

IO: 208077

Award No: 621224/15

Total Outside Sources	\$0	\$370	\$370
Federal	\$0	\$0	\$0
State	\$0	\$370	\$370
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$370	\$370

Grant Name: State Vulnerable Elderly (VEPI) (FY 2024)

Grant No: 802411

IO: 208039

Award No: 621224/15

Total Outside Sources	\$0	\$1,888	\$1,888
Federal	\$0	\$0	\$0
State	\$0	\$1,888	\$1,888
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,888	\$1,888

Grant Name: Title III-B: Subgrantee (FY 2025)

Grant No: 802796

IO: 208924

Award No: 650125/15

Total Outside Sources	\$0	\$3,800	\$3,800
Federal	\$0	\$3,800	\$3,800
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,800	\$3,800

Grant Name: Title III-B: Information and Referral (FY 2025)

Grant No: 802796

IO: 208923

Award No: 650125/15

Total Outside Sources	\$0	\$21,065	\$21,065
Federal	\$0	\$21,065	\$21,065
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$21,065	\$21,065

Grant Name: Title III-E: Caregiver (FY 2025)

Grant No: 802799

IO: 208928

Award No: 652025/15

Total Outside Sources	\$0	\$55,080	\$55,080
Federal	\$0	\$55,080	\$55,080
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$55,080	\$55,080

Grant Name: Medicare Improvements for Patients and Providers Act (MIPPA)

Grant No: 803019

IO: 209612, 209613, 209614

Award No: 2501MDMISH-00

Total Outside Sources	\$14,500	\$21,638	\$36,138
Federal	\$14,500	\$21,638	\$36,138
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$14,500	\$21,638	\$36,138

Grant Name: Long Term Care and Dementia
Care Navigation Program (LTCDCN)

Grant No: 802883

IO: 209094

Award No: 623526/15

Total Outside Sources	\$0	\$315,767	\$315,767
Federal	\$0	\$0	\$0
State	\$0	\$315,767	\$315,767
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$315,767	\$315,767

Grant Name: Senior Community Service
Employment Program (SCSEP)

Grant No: 803001

IO: 209540, 209541

Award No: MD-092

Total Outside Sources	\$449,100	\$61,966	\$511,066
Federal	\$449,100	\$61,966	\$511,066
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$449,100	\$61,966	\$511,066

Grant Name: Senior Health Insurance Program
(SHIP)

Grant No: 802879

IO: 209135

Award No: 651526/15

Total Outside Sources	\$66,400	\$8,539	\$74,939
Federal	\$0	\$0	\$0
State	\$66,400	\$8,539	\$74,939
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$66,400	\$8,539	\$74,939

Grant Name: State Guardianship

Grant No: 802993

IO: 209490

Award No: 621226/15

Total Outside Sources	\$71,200	\$3,355	\$74,555
Federal	\$0	\$0	\$0
State	\$71,200	\$3,355	\$74,555
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0

Total Program Spending	\$71,200	\$3,355	\$74,555
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Grant Name: State Nutrition (Congregate Meals, Homebound Meals)

Grant No: 802993

IO: 209493

Award No: 621426/15

Total Outside Sources	\$224,800	\$58,718	\$283,518
Federal	\$0	\$0	\$0
State	\$224,800	\$58,718	\$283,518
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$224,800	\$58,718	\$283,518

Grant Name: State Vulnerable Elderly (VEPI)

Grant No: 802993

IO: 209492

Award No: 620826/15

Total Outside Sources	\$66,600	\$3,453	\$70,053
Federal	\$0	\$0	\$0
State	\$66,600	\$3,453	\$70,053
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$66,600	\$3,453	\$70,053

Grant Name: State Ombudsman Initiative

Grant No: 802993

IO: 209493

Award No: 620926/15

Total Outside Sources	\$117,300	\$5,895	\$123,195
Federal	\$0	\$0	\$0
State	\$117,300	\$5,895	\$123,195
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$117,300	\$5,895	\$123,195

Grant Name: Administration-Community Partnership Agreement

Grant No: 802935

IO: 209221

Award No: 0021-26CCIF

Total Outside Sources	\$580,100	\$187,176	\$767,276
Federal	\$0	\$0	\$0
State	\$580,100	\$187,176	\$767,276

Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$580,100	\$187,176	\$767,276

Grant Name: Children's Cabinet Interagency

Fund Health Services

Grant No: 802935

IO: 209222

Award No: 0021-26CCIF

Total Outside Sources	\$0	\$300,000	\$300,000
Federal	\$0	\$0	\$0
State	\$0	\$300,000	\$300,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$300,000	\$300,000

Grant Name: Hope Project Training Academy

Grant No: 802935

IO: 209224

Award No: 0021-26CCIF

Total Outside Sources	\$199,600	\$47,270	\$246,870
Federal	\$0	\$0	\$0
State	\$199,600	\$47,270	\$246,870
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$199,600	\$47,270	\$246,870

Grant Name: Big Brothers Big Sisters

Grant No: 802935

IO: 209225

Award No: 0021-26CCIF

Total Outside Sources	\$0	\$125,000	\$125,000
Federal	\$0	\$0	\$0
State	\$0	\$125,000	\$125,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$125,000	\$125,000

Grant Name: Pathway to a Healthy Lifestyle/Cultural Academy for Excellence

Grant No: 802935

IO: 209226

Award No: 0021-26CCIF

Total Outside Sources	\$132,300	\$64,570	\$196,870
Federal	\$0	\$0	\$0

State	\$132,300	\$64,570	\$196,870
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$132,300	\$64,570	\$196,870

Grant Name: Know Better Live Better Health and Nutrition/Community Services Foundation

Grant No: 802935

IO: 209228

Award No: 0021-26CCIF

Total Outside Sources	\$132,300	\$89,570	\$221,870
Federal	\$0	\$0	\$0
State	\$132,300	\$89,570	\$221,870
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$132,300	\$89,570	\$221,870

Grant Name: ENOUGH LMB Capacity Building Grant

Grant No: TBD

IO: TBD

Award No: 2026-LMBC-0017

Total Outside Sources	\$0	\$190,686	\$190,686
Federal	\$0	\$0	\$0
State	\$0	\$190,686	\$190,686
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$190,686	\$190,686

TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES

\$1,592,699

HEALTH DEPARTMENT

Grant Name: Federal SUD Services Grant

Grant No: 802832

IO: 209081

Award No: AS243FED

Total Outside Sources	\$948,500	\$3	\$948,503
Federal	\$948,500	\$3	\$948,503
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$948,500	\$3	\$948,503

Grant Name: Tobacco Enforcement Initiative

Grant No: 802877

IO: 209176

Award No: FHE04TSC

Total Outside Sources	\$130,000	\$90,000	\$220,000
Federal	\$0	\$0	\$0
State	\$130,000	\$90,000	\$220,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$130,000	\$90,000	\$220,000

Grant Name: Tobacco Diabetes and Chronic Disease

Grant No: 802961

IO: 209387, 209388

Award No: CH017TDC

Total Outside Sources	\$0	\$93,750	\$93,750
Federal	\$0	\$0	\$0
State	\$0	\$93,750	\$93,750
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$93,750	\$93,750

Grant Name: AIDS Case Management

Grant No: 802886

IO: 209177, 209178

Award No: AD673CMA

Total Outside Sources	\$3,554,000	\$215,038	\$3,769,038
Federal	\$0	\$0	\$0
State	\$3,554,000	\$165,038	\$3,719,038
Other	\$0	\$50,000	\$50,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$3,554,000	\$215,038	\$3,769,038

Grant Name: Immunization Action Grant

Grant No: 802840

IO: 209089, 209090

Award No: CH383IMM

Total Outside Sources	\$304,900	\$20,000	\$324,900
Federal	\$204,900	\$20,000	\$224,900
State	\$0	\$0	\$0
Other	\$100,000	\$0	\$100,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$304,900	\$20,000	\$324,900

Grant Name: Maryland Vaccine Program

Grant No: 802995

IO: 209512

Award No: MVP161M

Total Outside Sources	\$0	\$136,748	\$136,748
Federal	\$0	\$0	\$0
State	\$0	\$136,748	\$136,748
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$136,748	\$136,748

Grant Name: General Medical Assistance
Transportation

Grant No: 802861, 802862

IO: 209162, 209163

Award No: MA357GTS

Total Outside Sources	\$4,529,800	\$2,370,662	\$6,900,462
Federal	\$2,264,900	\$1,185,331	\$3,450,231
State	\$2,264,900	\$1,185,331	\$3,450,231
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$4,529,800	\$2,370,662	\$6,900,462

Grant Name: Blood Pressure Monitor Funding

Grant No: 803006

IO: 209524

Award No: BPM017CV

Total Outside Sources	\$0	\$1,996	\$1,996
Federal	\$0	\$0	\$0
State	\$0	\$1,996	\$1,996
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,996	\$1,996

Grant Name: Heart Health Month
Communications Campaign

Grant No: 803000

IO: 209517

Award No: HMC003CT

Total Outside Sources	\$0	\$10,000	\$10,000
Federal	\$0	\$0	\$0
State	\$0	\$10,000	\$10,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$10,000	\$10,000

Grant Name: Administrative/LBHA Core Services Administrative Grant

Grant No: 802847

IO: 209124

Award No: N/A

Total Outside Sources	\$2,395,500	\$125,800	\$2,521,300
Federal	\$0	\$0	\$0
State	\$2,395,500	\$125,800	\$2,521,300
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$2,395,500	\$125,800	\$2,521,300

Grant Name: Consortium Community Supports Partnership

Grant No: 802932

IO: 209236

Award No: N/A

Total Outside Sources	\$0	\$350,000	\$350,000
Federal	\$0	\$0	\$0
State	\$0	\$350,000	\$350,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$350,000	\$350,000

Grant Name: Early Learning Center Enhancing Detection Expansion

Grant No: 802947

IO: 209381

Award No: ID941EDE

Total Outside Sources	\$0	\$444,144	\$444,144
Federal	\$0	\$0	\$0
State	\$0	\$444,144	\$444,144
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$444,144	\$444,144

Grant Name: Public Health Emergency Preparedness

Grant No: 802854

IO: 209153

Award No: CH823PHP

Total Outside Sources	\$554,600	\$1,917	\$556,517
Federal	\$554,600	\$1,917	\$556,517

State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$554,600	\$1,917	\$556,517

Grant Name: State Opioid Response III
Detention MOUD

Grant No: 802946

IO: 209377

Award No: BH415SOR

Total Outside Sources	\$439,600	\$43,853	\$483,453
Federal	\$0	\$0	\$0
State	\$439,600	\$43,853	\$483,453
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$439,600	\$43,853	\$483,453

**TOTAL ADJUSTMENTS, HEALTH
DEPARTMENT**

\$3,903,911

DEPARTMENT OF SOCIAL SERVICES

Grant Name: Child Advocacy Center Multi-
Disciplinary Team Facilitator Program

Grant No: 802996

IO: 209513

Award No: CJAC-2025-0006

Total Outside Sources	\$60,000	\$9,073	\$69,073
Federal	\$60,000	\$9,073	\$69,073
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$60,000	\$9,073	\$69,073

Grant Name: Coordinated Entry

Grant No: 802960

IO: 209385, 209386

Award No: MD0382L3G002408

Total Outside Sources	\$293,000	\$20	\$293,020
Federal	\$293,000	\$20	\$293,020
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$293,000	\$20	\$293,020

Grant Name: Affordable Care Act (ACA)
Connector Program (FY 2025)

Grant No: 802664

IO: 208663

Award No: N/A

Total Outside Sources	\$0	\$837,098	\$837,098
Federal	\$0	\$837,098	\$837,098
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$837,098	\$837,098

**TOTAL ADJUSTMENTS, DEPARTMENT
OF SOCIAL SERVICES**

\$846,191

**DEPARTMENT OF PERMITTING,
INSPECTIONS, AND ENFORCEMENT
(DPIE)**

Grant Name: Maryland Solar App+
Implementation Grant Program

Grant No: 802986

IO: 209475

Award No: 2025-01-512S8

Total Outside Sources	\$0	\$270,520	\$270,520
Federal	\$0	\$0	\$0
State	\$0	\$270,520	\$270,520
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$270,520	\$270,520

**TOTAL ADJUSTMENTS, DEPARTMENT
OF PERMITTING, INSPECTIONS, AND
ENFORCEMENT (DPIE)**

\$270,520

**TOTAL FEDERAL PROGRAMS,
TOTAL OUTSIDE SOURCES**

\$273,182,700 \$12,006,322 \$285,189,022

**TOTAL FEDERAL PROGRAMS,
COUNTY CASH**

\$3,877,200 \$3,374,888 \$7,252,088

**TOTAL FEDERAL PROGRAMS
TOTAL PROGRAM SPENDING**

\$277,059,900 \$15,381,210 \$292,441,110

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BE IT FURTHER RESOLVED that this resolution shall take effect upon the date of adoption.

Adopted this ____ day of _____, 2026.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Krystal Oriadha
Chair

ATTEST:

Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

CIRCUIT COURT

The Maryland Governor's Office of Crime Prevention and Policy awarded \$36,620 for the Family Justice Center Camp HOPE program. Funding will be used to mitigate the challenges of Adverse Childhood Experiences (ACES) with an evidence-based camping and mentoring program for children and teens in the County that have been exposed to trauma and abuse.

The Maryland Judiciary, Administrative Office of the Courts awarded \$98,837 for the Mediation and Conflict Resolution (MACRO) program. Funding will support the court's civil, non-family Alternative Dispute Resolution (ADR) services to better serve the court's users. Additional appropriation authority in the amount of \$9,537 is needed to fully expend the award received.

The Maryland Department of Human Services awarded \$1,264,790 for the Cooperative Reimbursement Agreement (CRA). Funding supports the Circuit Court's child support enforcement programs. This program requires a County match in the amount of \$466,690. Additional appropriation authority in the amount of \$54,890 is needed to fully expend the award received.

OFFICE OF THE STATE'S ATTORNEY

The U.S. Department of Justice awarded \$963,000 for the Youth Justice Academy Grant. Funding will help curb the high percentage of truancy in children by offering early intervention.

The Maryland Governor's Office of Crime Prevention and Policy awarded \$165,964 for the Stop the Violence Against Women (VAWA) grant. Funding supports efforts to promote the safety of victims of sexual assault and domestic violence, hold offenders accountable for their crimes, and enhance outreach to and engagement of underserved victims. Program funds also provide personnel support. Additional appropriation authority of \$64 is needed to fully expend the awarded funds.

POLICE DEPARTMENT

The Maryland Governor's Office of Crime Prevention and Policy awarded \$125,000 for the Internet Crimes Against Children (ICAC) program. Funding provides support to implement strategies intended to investigate and prosecute online sexual child exploitation crimes in the County. Additional appropriation authority in the amount of \$50,000 is needed to fully expend the award received.

The State of Maryland Department of State Police awarded \$260,500 for the Vehicle Theft Prevention (VTPC) Carjacking program. Funding provides support to mitigate and/or reduce the rate of motor vehicle carjackings throughout the County. Additional appropriation authority in the amount of \$10,000 is needed to fully expend the award received.

The Maryland Governor's Office of Crime Prevention and Policy awarded \$576,660 for the Maryland Crime Intelligence Network (MCIN) program. Funding provides support for combating crime perpetuated by criminal organizations and crime gangs by dismantling them through coordinated efforts between the County and its partners. Additional appropriation authority in the amount of \$21,460 is needed to fully expend the award received.

The Maryland Governor's Office of Crime Prevention and Policy awarded \$74,892 for the Warrant Apprehension and Absconding Grant (WAAG). Funding supports assistance in the critical mission of safely apprehending local criminals. Additional appropriation authority in the amount of \$14,892 is needed to fully expend the award received.

The Maryland Governor's Office of Crime Prevention and Policy awarded \$101,054 for the Sex Offender Management and Compliance Enforcement (SOCEM) Initiative. Funding will be used to mitigate and/or reduce sex offenses against minors thru implementing strategies which ensure sex-offender registries through the County. Additional appropriation authority in the amount of \$854 is needed to fully expend the award received.

The Maryland Governor's Office of Crime Prevention and Policy awarded \$300,024 for the Byrne Justice Assistance Grant (BJAG) Regional Auto Theft Coalition (RATC) program. Funding provides support for participation in a regional Police Department coalition project working to implement a comprehensive data sharing strategy to combat vehicle theft and carjacking.

The Maryland Governor's Office of Crime Prevention and Policy awarded \$106,460 for the Police Recruitment and Retention (PRAR) program. Funding provides support for hiring bonuses and other incentives to support the recruitment of more professional police officers. Additional appropriation authority in the amount of \$11,460 is needed to fully expend the award received.

The Maryland Department of Transportation State Highway Administration awarded \$80,000 for the Commercial Motor Vehicle program. Funding provides support for personnel overtime to conduct commercial motor vehicle enforcement, inspections and purchase new scales. Additional appropriation authority in the amount of \$40,000 is needed to fully expend the award received.

The Maryland Governor's Office of Crime Prevention and Policy awarded \$225,000 for the Police Accountability Community and Transparency (PACT) program. Funding supports increased law enforcement skills and efficiency through the professional development program. Additional appropriation authority in the amount of \$75,000 is needed to fully expend the award received.

The Maryland Governor's Office of Crime Prevention and Policy awarded \$2,269 for the LETS Health and Wellness Training program. Funding provides support for the Prince George's County Police Department's Health and Wellness Training program to enhance the officer's knowledge/skills through specialized training.

FIRE/EMS DEPARTMENT

The Maryland Department of Natural Resources awarded prior year funds for the Water Safety Rescue and Resource Enhancements program. Funding will support the water safety rescue and resource enhancements in purchasing an inflatable boat. This program requires a County match

in the amount of \$15,000.

The Maryland Department of Emergency Management awarded \$1,895,207 for the Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund). Funding supports volunteer fire, rescue, and ambulance services to promote high quality service and continued financial viability of volunteer fire, rescue and ambulance companies. Additional appropriation in the amount of \$164,907 is needed to expend the full award received.

The Maryland Institute for Emergency Medical Services Systems (MIEMSS) awarded \$24,440 for the MIEMSS Matching Equipment Grant. Funding will provide for the purchase of a cardiac device unit. This program requires a County match of \$24,440. Additional appropriation authority in the amount of \$680 is needed to fully expend the award received.

The Maryland Department of Health awarded \$55,313 for the Firefighter Innovative Cancer Screening program. Funding supports cancer screening tests that are not otherwise conducted during routine physical examinations or not covered by insurance. Additional appropriation authority in the amount of \$15,313 is needed to fully expend the award received.

OFFICE OF THE SHERIFF

The State of Maryland Department of Human Services awarded \$5,015,713 for the Child Support Enforcement Cooperative Reimbursement Agreement (CRA) program. Funding provides support for a special unit within the Office of the Sheriff responsible for the service of process and writs of attachment to persons in arrears with child support payments. This program requires a County match of \$1,466,113.

The Maryland Governor's Office of Crime Prevention and Policy awarded \$43,250 for the Domestic Violence Unit Program (DVUP). Funding supports personnel who manage and verify protective order data, which helps to reduce processing delays and improve public-safety response times. Additional appropriation authority in the amount of \$6,550 is needed to fully expend the award received.

The Maryland Police and Correctional Training Commissions awarded \$1,590 the Federal Bureau of Investigations (FBI) – Law Enforcement Executive Development Association (LEEDA) program. Funding supports two Prince George’s County Deputy Sheriffs attending the FBI – LEEDA leadership training course. The training enhances leadership competencies, operational effectiveness, and decision-making capabilities essential to public safety and law enforcement operations.

OFFICE OF HOMELAND SECURITY

The U.S. Department of Homeland Security, through the Maryland Department of Emergency Management awarded \$929,614 for the Hazard Mitigation, Eagle Harbor Grant. Funding supports flood risk mitigation along the Eagle Harbor shoreline. This program requires a County match in the amount of \$97,855.

The U.S. Department of Homeland Security, through the Maryland Department of Emergency Management awarded \$144,000 for Hazard Mitigation, 75th Avenue Residential Flood Grant. Funding supports engineering for flood mitigation for 75th Avenue. This program requires a County match in the amount of \$16,000.

The U.S. Department of Homeland Security, through the Maryland Department of Emergency Management awarded \$509,390 for the State Homeland Security Program. Funding supports prevention, deterring, response to, and recovery from threats and incidents of terrorism within the County and National Capital Region. Additional appropriation authority totaling \$16,990 is required to fully expend the award received.

DEPARTMENT OF THE ENVIRONMENT

The Bissell Pet Foundation awarded \$1,600 for the Bissell Empty the Shelter program. Funding will support the adoption of 22 cats and 69 dogs.

The Maryland Department of Natural Resources Chesapeake, Atlantic and Coastal Bays 2010 Trust Fund awarded \$352,770 for the Gateway Arundel Road Green Street and Tree Canopy project. Funding will support the installation of planted medians and a submerged gravel

wetland on approximately two blocks of Arundel Road in Mount Rainier, Maryland. This program requires a County match in the amount of \$600,000.

The Chesapeake Bay Trust awarded \$1,000,000 for the Urban Tress Award Program. Funding will support green communities, enhance quality of life, human health, and community livability by improving air quality and reducing urban heat island effect and mitigate some of the effects of climate change through native tree planting. This program requires a County match in the amount of \$850,000.

The PetSmart Charities Inc. awarded \$20,000 for the Pet Smart Adoptions program. Funding will support program activities at the animal shelter, such as veterinary care, staffing, sheltering supplies, marketing and technology. A minimum of 1,546 total pets are anticipated to be adopted in store during the term of the grants.

The Maryland Energy Administration awarded \$204,444 for the Energy Efficiency Equity Program. Funding will support upgrades for energy efficiency home and building projects that benefit low- and moderate-income County residents.

The National Fish and Wildlife Foundation awarded \$999,703 for the Cheverly East Stream Restoration Project. Funding will be used to restore more than 1,000 linear feet to the Lower Beaverdam Creek, mitigate stream bank erosion, reduce adverse migration of the stream channel and remove invasive riparian vegetation. Funding will also improve water quality and reduce nutrient and sediment loads being delivered downstream. This program requires a County match in the amount of \$274,690.

DEPARTMENT OF FAMILY SERVICES

The Maryland Department of Aging awarded \$23,070 for the FY24 Senior Information and Assistance (MAP I&A) program. Funding provides support for a single point of contact for seniors needing information, referral, and assistance with aging programs and services provided by Prince George's County.

The Maryland Department of Aging awarded \$3,823 for the FY24 State Guardianship program. Funding provides support for case management services for individuals referred by the state.

The Maryland Department of Aging awarded \$370 for the FY24 State Nutrition (Congregate Meals, Homebound Meals) program. Funding provides support for nutritional meals for the elderly.

The Maryland Department of Aging awarded \$1,888 for the FY24 State Vulnerable Elderly (VEPI) program. Funding provides support for the efforts of the guardianship program.

The Maryland Department of Aging awarded \$3,800 for the FY25 Title III-B: Subgrantee program. Funding provides support for comprehensive planning, monitoring, and training by providing legal assistance services, referral services, health, fitness, ombudsman services, and rural outreach.

The Maryland Department of Aging awarded \$21,065 for the FY25 Title III-B: Information and Referral program. Funding provides support for information and referral services, health, fitness, and day care services for the elderly.

The Maryland Department of Aging awarded \$55,080 for the FY25 Title III-E: Caregiver program. Funding provides support for caregivers to include information, assistance, individual counseling, training, respite care, supplemental services, and organization support groups.

The Maryland Department of Aging awarded \$36,138 for the Medicare Improvement for Patients and Providers Act (MIPPA) program. Funding provides support for low-income programs for Medicare beneficiaries. Additional appropriation authority in the amount of \$21,638 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$315,767 for the Long Term Care and Dementia Care Navigation Program (LTCDCN). Funding will support County nursing homes for residents with Dementia.

The Maryland Department of Aging awarded \$511,066 for the Senior Community Service Employment Program (SCSEP). Funding provides support for low-income older people with paid community service and training as an entry into productive work. Additional appropriation authority in the amount of \$61,966 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$74,939 for the Senior Health Insurance Program (SHIP) program. Funding provides training for volunteers to provide health insurance counseling to seniors within the County. Additional appropriation authority in the amount of \$8,539 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$74,555 for the State Guardianship program. Funding provides support for case management services for individuals who require or have a court appointed legal guardian. Additional appropriation authority in the amount of \$3,355 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$283,518 for the State Nutrition (Congregate Meals, Homebound Meals) program. Funding provides support for advocacy services to all residents living in long-term care nursing homes. Additional appropriation authority in the amount of \$58,718 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$70,053 for the State Vulnerable Elderly (VEPI) program. Funding provides support for the efforts of the Guardianship Program which ensures the provision of optimum care/services for adjudicated wards of the court, through professional case management. Additional appropriation authority in the amount of \$3,453 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$123,195 for the State Ombudsman Initiative. Funding supports complaint investigations and advocacy service to all residents living in long-term care nursing homes and licensed assisted living facilities. Additional appropriation authority in the amount of \$5,895 is needed to fully expend the award received.

The Governor's Office for Children awarded \$767,276 for the Administration-Community Partnership Agreement. Funding supports the administrative costs for the Division of Children, Youth and Families as well as the Local Management Board (LMB). The Community Partnership Agreement serves as the vehicle for these funds and acts as the Notice of Grant Award. Additional appropriation authority in the amount of \$187,176 is needed to fully expend the award received.

The Governor's Office for Children awarded \$300,000 for the Children's Cabinet Interagency Fund (CCIF) Health Services program. Funding will support the Governor's ENOUGH Pillar Healthy Families by providing comprehensive and preventive healthcare services to 5,000 children, adolescents, family members, and pregnant people in the County.

The Governor's Office for Children awarded \$246,870 for the Hope Project Training Academy program. Funding will assist disconnected youth ages 16 to 24 that are not connected to school or employment. This program is designed to connect youth employment by training through three workforce development components: Information Technology (IT), Commercial Vehicle Operator – commercial driver's license (CDL) Class A/B and Unarmed Security Office/Technology Professional. Additional appropriation authority in the amount of \$47,270 is needed to fully expend the award received.

The Governor's Office for Children awarded \$125,000 for the Big Brothers Big Sisters program. Funding will support one-to-one mentoring matches to include weekly quality time with 35 little brothers/little sisters.

The Governor's Office for Children awarded \$196,870 for the Pathway to a Healthy Lifestyle. Funding will provide education for families to understand the interconnectivity of all elements that create a healthy lifestyle. This program is a holistic approach to addressing childhood hunger. Additional appropriation authority in the amount of \$64,570 is needed to fully expend the award received.

The Governor's Office for Children awarded \$221,870 for the Know Better Live Better Health and Nutrition program. Funding will support activities for the Community Services Foundation. Activities combine hands on nutrition education, cooking workshops, movement and fitness activities to engage participants in new and creative ways to stay healthy. Throughout the program, participants learn about organic foods, sustainable diets, seasonal and local produce, opportunities to grow their own food, health risks posed by processed foods and sugars, meditation, and the importance of staying active. Additional appropriation authority in the amount of \$89,570 is needed to fully expend the award received.

The Governor's Office for Children awarded \$190,686 for the ENOUGH LMB Capacity Building Grant. Funding will support grant administration and services for the Family Navigator Program.

HEALTH DEPARTMENT

The U.S. Health and Human Services, Substance Abuse Mental Health Services Administration through the Maryland Department of Health awarded \$948,503 for the Federal Substance Use Services (SUD) grant. Funding is provided to focus on three specific strategy areas including (1) Environmental, (2) Education and the (3) Community-based Process. The environmental strategy addresses medication safe storage and disposal, the educational strategy works through evidence-based programs to reduce the risk and strengthen resiliency against substance use and misuse for youth, adults and families; and the community-based process works to identify and support community driven efforts through networks and community stakeholders to address risk and support protective factors. Additional appropriation authority in the amount of \$3 is needed to fully expend the award received.

The Maryland Department of Health awarded \$220,000 for the Tobacco Enforcement Initiative program. Funding will implement random compliance checks to deter and warn vendors from selling tobacco products to minors. The County must maintain a Retailer Violation Rate (RVR) of no more than 20 percent. This means at least 80 percent of retailers in the state sample (Synar) must refuse to sell tobacco to underage buyers under 21. Additional appropriation authority in the amount of \$90,000 is needed to fully expend the award received.

The Maryland Department of Health awarded \$93,750 for the Tobacco Diabetes and Chronic Disease program. Funding will implement the Taking Off Pounds Sensibly (TOPS) program to facilitate referrals of adults overweight or obese. Referrals will be facilitated through established pathways in collaboration with healthcare partners, primary care providers and community-based organizations.

The Maryland Department of Health awarded \$3,719,038 for the AIDS Case Management program. Funding provides HIV activities for the treatment and care coordination for HIV clients in the County. The program anticipates collecting \$50,000 in administrative fees from clients that are uninsured. Additional appropriation authority in the amount of \$215,038 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, through the Maryland Department of Health awarded \$224,900 for the Immunizations Action Grant. Funding provides immunization services against disease to children and young adults in the County. The program anticipates collecting \$100,000 in administrative fees from clients that are uninsured. Additional appropriation authority in the amount of \$20,000 is needed to fully expend the award received.

The Maryland Department of Health awarded \$136,748 for the Maryland Vaccine Program. Funding provides immunization services against disease to uninsured adults in the County.

The U.S. Department of Health and Human Services, through the Maryland Department of Health awarded \$6,900,462 for the General Medical Assistance Transportation program. Funding provides non-emergency transportation to Medicaid covered medical services for eligible medical assistance residents who have no other means of getting to their medical appointments. Services include a range of transportation options such as ambulatory, wheelchair van, and ambulance. Additional appropriation authority in the amount of \$2,370,662 is needed to fully expend the award received.

The Maryland Department of Health awarded \$1,996 for the Blood Pressure Monitor Project. Funding supports the purchase and distribution of blood pressure devices to eligible recipients in the County.

The Maryland Department of Health awarded \$10,000 for the Heart Health Month Communications Campaign. Funding will support communication and advertising to promote heart health during National Heart Month.

The Maryland Department of Health awarded \$2,527,300 for the Administrative Local Behavioral Health Authority (LBHA) Core Services Administrative Grant. Funding supports salary, fringe benefits and operating costs for the LBHA staff. Additional appropriation authority in the amount of \$125,800 is needed to fully expend the award received.

The State of Maryland, Community Health Resources Commission awarded \$350,000 for the Consortium Community Supports Partnership program. Funding provides behavioral health and other wraparound support to Prince George's County Public Schools students and families.

The U.S. Department of Health and Human Services, through the Maryland Department of Health awarded \$444,144 for the Early Learning Center (ELC) Enhancing Detection Expansion program. Funding supports a broad range of coronavirus disease 2019 (COVID-19)/ severe acute respiratory syndrome coronavirus 2 (SARS-COV-2) testing and epidemiologic surveillance related activities.

The Maryland Department of Health awarded \$556,517 for the Public Health Emergency Preparedness program. Funding provides for strategies and actions taken to prevent, protect against, quickly respond to, and recover from public health emergencies. Additional appropriation authority in the amount of \$1,917 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, through the Maryland Department of Health awarded \$483,453 for the State Opioid Response III Detention MOUD grant. Funding supports administrative duties and mental health services for incarcerated individuals.

Additional appropriation authority in the amount of \$43,853 is needed to fully expend the award received.

DEPARTMENT OF SOCIAL SERVICES

The U.S. Department of Justice, through the Maryland Governor's Office of Crime Prevention and Policy awarded \$69,073 for the Child Advocacy Center Multi-Disciplinary Team Facilitator Program. Funding provides training to the Child Advocacy Center, the Prince George's County Police Department, and the State's Attorney's Office to build a cohesive and collaborative team to work together to investigate child abuse and trafficking cases. An additional appropriation in the amount of \$9,073 is needed to fully expend the award received.

The U.S. Department of Housing and Urban Development awarded \$293,020 for the Coordinated Entry Grant. Funding provides a system-wide standardized assessment of the needs of homeless individuals and families. An additional appropriation authority in the amount of \$20 is needed to fully expend the award received.

The U.S. Department of Health and Human Services, through the Maryland Health Benefit Exchange, awarded \$837,098 for the FY25 Affordable Care Act (ACA) Connector Program. Funding provides assistance to consumers to educate about, apply for, and enroll in appropriate health insurance products for the Capital Region.

DEPARTMENT OF PERMITTING, INSPECTIONS, AND ENFORCEMENT

The Maryland Energy Administration awarded \$270,520 for the Maryland Solar App+ Implementation Grant Program. Funding supports the integration of the Solar App+ software with the County's existing permitting software to streamline the permitting process for residential solar and solar+storage systems.