

**PY 43 Community Development Block Grant (CDBG) Funding Recommendations
Summary**

Categories	PY 43 Funds	Percent of Total⁵	County Council Recommendations	Percent of Total⁵
CDBG Program Income ¹	\$100,833.00	2%	\$100,833.00	2%
Affordable Housing ²	\$1,305,592.00	28%	\$1,305,592.00	28%
Economic Development	\$230,000.00	5%	\$230,000.00	5%
Planning & Administration ³	\$892,284.00	19%	\$892,284.00	19%
Public Facilities & Infrastructure	\$1,468,442.00	31%	\$1,468,442.00	31%
Public Services ³	\$669,204.00	14%	\$669,204.00	14%
Totals	\$4,666,355.00	100%	\$4,666,355.00	100%

Anticipated CDBG Funds PY 43

CDBG Entitlement⁴	\$4,461,422.00
CDBG Program Income:¹	
Source: Multi-family	
Commercial Loans and Lead	
Identification Field Testing	
(LIFT)	\$100,833.00
CDBG Program Income:²	
Source: Housing	
Rehabilitation Assistance	
Program	
	\$104,100.00
Total	\$4,666,355.00

Notes:

1. CDBG Program Income (\$100,833.00) can be used for eligible CDBG activities.
2. Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling \$104,100.00.
3. The category allocations, Planning & Administration, and Public Services are based on Entitlement Funds and the applicable "CAP's", only.
4. Allocations for Federal FY 2017 (County's FY 2018). The proposed recommendations are based on HUD's final FY 2016 allocations.
5. All percentages are based on the total of Entitlement Funds plus Program Income.

**PY 43 Community Development Block Grant (CDBG) Funding Recommendations
Affordable Housing (AH)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 42 Funds	PY 43 Funding Recommendations	County Council Recommendations
AH-1-5-43	Department of Housing & Community Development	*Housing Rehabilitation Assistance Program	\$104,100.00	Largo	County-wide	AH.5	\$104,100.00	\$104,100.00	\$104,100.00
AH-2-5-43	Department of Housing & Community Development	Housing Rehabilitation Assistance Program Administration	\$478,492.00	Largo	County-wide	AH.5	\$478,492.00	\$478,492.00	\$478,492.00
AH-3-6-43	Habitat for Humanity Metro Maryland, Inc. (HFHMM)	Rehab of Vacant, Distressed Properties in the Inner-Beltway	\$200,000.00	Silver Spring	1,2,3,5,6,7	AH.6	\$100,000.00	\$200,000.00	\$200,000.00
AH-4-2-43	Housing Authority of Prince George's County	Public Housing Unit Renovation at Cottage City - 10 Units	\$263,000.00	Largo	5	AH.2	\$100,000.00	\$263,000.00	\$263,000.00
AH-5-6-43	Housing Initiative Partnership, Inc.	Single Family Acquisition	\$200,000.00	Hyattsville	4,5,6,7	AH.6	\$100,000.00	\$200,000.00	\$200,000.00
AH-6-NA-43	SHABACH! Ministries, Inc.	Glenarden Phase I	\$50,000.00	Landover	5	N/A	\$0.00	\$0.00	\$0.00
AH-7-2-43	Shepherd Energy and Community Foundation, Inc.	Weatherization Program - Low-to-Moderate Income	\$580,000.00	Bowie	County-wide	AH.2	\$0.00	\$0.00	\$0.00
AH-8-6-43	United Communities Against Poverty, Inc.	Rehab: Acquisition	\$200,000.00	Capitol Heights	County-wide	AH.6	\$100,000.00	\$0.00	\$0.00
AH-9-5-43	United Communities Against Poverty, Inc.	Weatherization Program	\$60,000.00	Capitol Heights	County-wide	AH.2	\$0.00	\$60,000.00	\$60,000.00
AH-10-6-43	United Communities Against Poverty, Inc.	Rehab: Administration	\$60,000.00	Capitol Heights	County-wide	AH.6	\$50,000.00	\$0.00	\$0.00
		TOTALS	\$2,195,592.00				\$1,032,592.00	\$1,305,592.00	\$1,305,592.00
Note:	*CDBG Program Income: HRAP	\$104,100.00							

**PY 43 Community Development Block Grant (CDBG) Funding Recommendations
Economic Development (ED)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 42 Funds	PY 43 Funding Recommendations	County Council Recommendations
ED-1-4-43	CASA de Maryland, Inc.	Small Business and Microenterprise Development Project	\$50,000.00	Langley Park	2	ED.4	\$50,000.00	\$0.00	\$0.00
ED-2-4-43	Derek Anthony Moore Charity, Inc.	DAMCI Entrepreneur Training and Development Program	\$126,750.00	Lanham	County-wide	ED.4	\$0.00	\$0.00	\$0.00
ED-3-4-43	Hyattsville Community Development Corporation	Hyattsville CDC Economic Development/ Organizational Capacity Building Program	\$100,000.00	Hyattsville	2,3,7	ED.4	\$50,000.00	\$100,000.00	\$100,000.00
ED-4-4-43	Latino Economic Development Corporation	Small Business Micro-Loan Program	\$60,000.00	Wheaton	County-wide	ED.4	\$0.00	\$0.00	\$0.00
ED-5-4-43	Reid Community Development Corporation	Community Business Entrepreneurial and Incubator Project	\$113,354.00	Glenn Dale	County-wide	ED.4	\$50,000.00	\$0.00	\$0.00
ED-6-4-43	Substantial Community Initiatives, Inc., DBA Community Forklift	"RISE Online Market: Expansion and Training for Economic Development"	\$117,372.20	Edmonston	5	ED.4	\$0.00	\$0.00	\$0.00
ED-7-4-43	The Training Source, Inc.	Technical Assistance for Employers (Workshops, Marketing and Referrals)	\$134,225.00	Seat Pleasant	County-wide	ED.4	\$70,000.00	\$130,000.00	\$130,000.00
		TOTALS	\$701,701.20				\$220,000.00	\$230,000.00	\$230,000.00

**PY 43 Community Development Block Grant (CDBG) Funding Recommendations
Planning Administration (PA)
Summary**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 42 Funding	PY 43 Funding Recommendations	County Council Recommendations
PA-CDBG-1-43	DHCD - CPD	CDBG Administration	\$722,284.00	Largo	County-wide	N/A	\$711,363.00	\$722,284.00	\$722,284.00
PA-NA-2-43	Nonprofit Prince George's County (Nonprofit PGC)	Nonprofit Capacity Building Initiative	\$75,000.00	Bowie	County-wide	N/A	\$75,000.00	\$70,000.00	\$70,000.00
PA-NA-3-43	The Neighborhood Design Center, Inc.	Community Design and Planning Services	\$111,514.11	Hyattsville	County-wide	N/A	\$105,000.00	\$100,000.00	\$100,000.00
		TOTALS	\$908,798.11				\$891,363.00	\$892,284.00	\$892,284.00
Note:	CAP: 20% of Entitlement:								

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 42 Funds	PY 43 Funding Recommendations	Committee Adjustments	County Council Recommendations
PF-1-7-43	Bladensburg, Town of	PY43: Sidewalk Improvements	\$100,000.00	Bladensburg	5	PF.7	\$100,000.00	\$100,000.00		\$100,000.00
PF-2-7-43	Brentwood, Town of	Town of Brentwood Sidewalk Installation Project	\$228,250.00	Brentwood	2	PF.7	\$100,000.00	\$185,500.00	(15,000.00)	\$170,500.00
PF-3-7-43	Capitol Heights, Town of	Capitol Heights PY 43 Street Repair and Improvement Project	\$200,000.00	Capitol Heights	7	PF.7	\$100,000.00	\$185,500.00		\$185,500.00
PF-4-7-43	CASA de Maryland, Inc.	Public Facilities Infrastructure Improvements to CASA's Multicultural Center	\$43,095.30	Langley Park	2	PF.7	\$29,123.00	\$43,095.00		\$43,095.00
PF-5-7-43	College Park, City of	Old Town Sidewalk	\$20,000.00	College Park	3	PF.7	\$100,000.00	\$20,000.00		\$20,000.00
PF-6-7-43	Colmar Manor, Town of	Colmar Manor Street Improvements 2017	\$144,563.00	Colmar Manor	5	PF.7	\$0.00	\$144,563.00		\$144,563.00
PF-7-7-43	Compass, Inc.	Affordable Housing Accessibility and Code Improvements for People with Developmental Disabilities	\$15,750.00	Beltsville	1,4,6	PF.7	\$0.00	\$15,750.00		\$15,750.00
PF-8-7-43	District Heights, City of	Streetscape and Street Light Improvements	\$252,253.00	District Heights	6	PF.7	\$0.00	\$147,788.00		\$147,788.00
PF-9-7-43	Edmonston, Town of	Crittenden Greet Street Improvements	\$79,235.00	Edmonston	5	PF.7	\$0.00	\$79,235.00		\$79,235.00
PF-10-7-43	Greater Baden Medical Services, Inc.	Brandywine Third Floor Clinical Conversion	\$450,000.00	Brandywine	9	PF.7	\$0.00	\$0.00		\$0.00
PF-11-7-43	Landover Hills, Town of	Landover Hills Road Re-surfacing and Sidewalk Construction	\$116,165.00	Landover Hills	3	PF.7	\$0.00	\$116,165.00		\$116,165.00
PF-12-7-43	Laurel, City of	Bowie Road Signalization	\$220,000.00	Laurel	1	PF.7	\$100,000.00	\$0.00		\$0.00

PF-13-7-43	Melwood Horticultural Training Center, Inc.	Campus Improvements to Better Serve Individuals with Differing Abilities	\$125,000.00	Upper Marlboro	9	PF.7	\$0.00	\$0.00	\$0.00	
PF-14-7-43	North Brentwood, Town of	Storm Drain Improvement at 41st Avenue	\$60,000.00	North Brentwood	2	PF.7	\$0.00	\$0.00	15,000.00	\$15,000.00
PF-15-7-43	Seat Pleasant, City of	The City of Seat Pleasant Street Improvement and Revitalization Project	\$200,000.00	Seat Pleasant	7	PF.7	\$100,000.00	\$88,102.00		\$88,102.00
PF-16-7-43	The Arc of Prince George's County, Inc.	Residential Facility Modifications and Rehabilitations for Health, Safety, Code Compliance and Improved Accessibility with Special Needs	\$238,814.00	Largo	1,3,5,6,8,9	PF.7	\$183,850.00	\$142,744.00		\$142,744.00
PF-17-7-43	The Ivy Community Charities of Prince George's County, Inc.	The Ivy Youth and Family Center Renovation and Improvement Project - Phase V	\$417,000.00	Suitland	8	PF.7	\$189,775.00	\$200,000.00		\$200,000.00
		TOTALS	\$2,910,125.30				\$1,002,748.00	\$1,468,442.00	\$0.00	\$1,468,442.00

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 42 Funds	PY 43 Funding Recommendations	Committee Adjustments	County Council Recommendations
PS-1-3-43	Baltimore Neighborhoods, Inc.	Tenant-Landlord Program	\$30,000.00	Baltimore	County-wide	PS.3	\$0.00	\$30,000.00		\$30,000.00
PS-2-3-43	CASA de Maryland, Inc.	Prince George's Welcome Center	\$50,000.00	Langley Park	2	PS.3	\$24,527.00	\$20,000.00		\$20,000.00
PS-3-3-43	CASA de Maryland, Inc.	SOMOS Langley Park	\$50,000.00	Langley Park	2	PS.3	\$24,527.00	\$20,000.00		\$20,000.00
PS-4-3-43	CASA de Maryland, Inc.	"Familias Unidas" Program	\$50,000.00	Langley Park	2	PS.3	\$15,000.00	\$15,000.00		\$15,000.00
PS-5-3-43	Catholic Charities of the Archdiocese of Washington, Inc.	Primary and Preventive Health Care for Low-Income Adults and Children	\$30,950.00	Washington, DC	County-wide	PS.3	\$24,527.00	\$30,950.00		\$30,950.00
PS-6-3-43	Centro De Apoyo Familiar (CAF)	Asset Building Initiative	\$50,000.00	Riverdale	County-wide	PS.3	\$0.00	\$15,000.00		\$15,000.00
PS-7-3-43	City of District Heights, Family and Youth Services Bureau	Substance Abuse Addiction and Recovery Program	\$50,000.00	District Heights	6,7	PS.3	\$21,490.00	\$0.00		\$0.00
PS-8-3-43	Community Builders LTD	After School Outreach for At-Risk Youth	\$50,000.00	Ft. Washington	7,8,9	PS.3	\$24,527.00	\$20,000.00	0.00	\$20,000.00
PS-9-3-43	Community Builders LTD	Summer Learning Enrichment Program	\$48,736.00	Ft. Washington	7,8,9	PS.3	\$15,000.00	\$20,000.00		\$20,000.00
PS-10-3-43	Community Crisis Services, Inc.	Second Chance Housing	\$43,513.00	Hyattsville	County-wide	PS.3	\$24,527.00	\$25,000.00		\$25,000.00
PS-11-3-43	Community Crisis Services, Inc.	Street Outreach	\$50,000.00	Hyattsville	County-wide	PS.3	\$24,577.00	\$0.00		\$0.00
PS-12-3-43	Community Services Foundation	CSF Career Preparation and Job Retention - Glenreed Community Center in Lanham	\$50,000.00	Seat Pleasant	5	PS.3	\$0.00	\$0.00		\$0.00
PS-13-3-43	Community Services Foundation	CSF Career Preparation and Job Retention - Pleasant Homes Community Center in Seat Pleasant	\$50,000.00	Seat Pleasant	7	PS.3	\$0.00	\$0.00		\$0.00
PS-14-3-43	Community Services Foundation	CSF Career Preparation and Job Retention - Queenstown Community Center in Mt. Rainier	\$50,000.00	Seat Pleasant	2	PS.3	\$0.00	\$0.00		\$0.00
PS-15-3-43	Community Services Foundation	CSF Career Preparation and Job Retention - Park Forest Community Center in Oxon Hill	\$50,000.00	Seat Pleasant	8	PS.3	\$0.00	\$0.00		\$0.00

PS-16-3-43	Court Appointed Special Advocate (CASA)/Prince George's County, Inc.	Improving Outcomes for Transitioning Youth	\$30,000.00	Riverdale	County-wide	PS.3	\$24,527.00	\$15,543.00	5,000.00	\$20,543.00
PS-17-3-43	DanceMakers, Inc.	One Step Forward: Expanding After School Enrichment Services	\$30,000.00	Lanham	3,4,5,6	PS.3	\$0.00	\$0.00		\$0.00
PS-18-3-43	Edmonston, Town of	Creating a Stronger Foundation for Our Future Community Leaders	\$6,425.00	Edmonston	5	PS.3	\$0.00	\$6,425.00		\$6,425.00
PS-19-3-43	First Generation College Bound, Inc.	Homework Club and College Access	\$80,000.00	Laurel	County-wide	PS.3	\$50,100.00	\$50,000.00		\$50,000.00
PS-20-3-43	GapBuster, Inc.	Building Scholar for the Future STEAM Program	\$91,602.00	Riverdale	2,3	PS.3	\$0.00	\$0.00		\$0.00
PS-21-3-43	GapBuster, Inc.	IT-Busters Computer Training Program	\$91,602.00	Riverdale	2,3	PS.3	\$30,100.00	\$0.00		\$0.00
PS-22-3-43	Greater Washington Urban League	Housing Counseling	\$30,000.00	Largo	County-wide	PS.3	\$0.00	\$30,000.00		\$30,000.00
PS-23-3-43	Housing Initiative Partnership, Inc.	Bilingual Housing Counseling Program	\$49,764.00	Hyattsville	2	PS.3	\$30,000.00	\$49,764.00		\$49,764.00
PS-24-3-43	Korean Community Service Center of Greater Washington	Asian Minority Outreach and Service (AMOS)	\$21,522.40	Riverdale	County-wide	PS.3	\$0.00	\$21,522.00	(5,000.00)	\$16,522.00
PS-25-3-43	Latin American Youth Center	Maryland Multicultural Youth Center Workforce Readiness Program	\$50,000.00	Hyattsville	2	PS.3	\$0.00	\$15,000.00		\$15,000.00
PS-26-3-43	Latino Economic Development Corporation	Linguistically Competent Homeownership Counseling	\$50,000.00	Wheaton	County-wide	PS.3	\$0.00	\$0.00		\$0.00
PS-27-3-43	Laurel Advocacy and Referral Services, Inc. (LARS)	LARS-Eviction Prevention and Community Support	\$75,000.00	Laurel	County-wide	PS.3	\$30,000.00	\$50,000.00		\$50,000.00
PS-28-3-43	Legal Aid Bureau, Inc.	Alternative Legal Defense to Foreclosure in Prince George's County	\$100,000.00	Landover	County-wide	PS.3	\$30,000.00	\$50,000.00		\$50,000.00
PS-29-3-43	Mission of Love Charities, Inc.	MOLC Workforce Development and Life Skills Training	\$40,000.00	Capitol Heights	County-wide	PS.3	\$25,000.00	\$40,000.00		\$40,000.00
PS-30-3-43	Prince George's Child Resource Center, Inc.	Family Literacy Program	\$30,000.00	Largo	County-wide	PS.3	\$20,000.00	\$20,000.00		\$20,000.00
PS-31-3-43	Prince George's County Department of Social Services - Adult Resources Bureau	Elder and Vulnerable Abuse-Respite Care and Emergency Placement Services	\$86,000.00	Landover	County-wide	PS.3	\$14,577.00	\$15,000.00		\$15,000.00
PS-32-3-43	Prince George's County Department of Social Services - Community Services	Homeless Prevention and Rapid Re-Housing Initiative	\$245,000.00	Landover	County-wide	PS.3	\$13,000.00	\$30,000.00		\$30,000.00

PS-33-3-43	PTS Rehab Works, Inc.	Pro Bono Physical Therapy Clinic	\$42,000.00	Largo	County-wide	PS.3	\$0.00	\$0.00		\$0.00
PS-34-3-43	St. Ann's Center for Children, Youth and Families	St. Ann's Supportive Transitional Housing Program	\$50,000.00	Hyattsville	County-wide	PS.3	\$30,000.00	\$0.00	0.00	\$0.00
PS-35-3-43	Sustainable Community Initiative, Inc., DBA Community Forklift	"Building Community Capacity to Revitalize Local Housing"	\$126,057.95	Edmonston	5	PS.3	\$0.00	\$0.00		\$0.00
PS-36-3-43	United Communities Against Poverty, Inc.	Tenant/Landlord Counseling	\$30,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$0.00		\$0.00
PS-37-3-43	United Communities Against Poverty, Inc.	Housing Counseling	\$45,000.00	Capitol Heights	County-wide	PS.3	\$15,000.00	\$45,000.00		\$45,000.00
PS-38-3-43	United Communities Against Poverty, Inc.	Emergency Food Pantry	\$20,000.00	Capitol Heights	County-wide	PS.3	\$0.00	\$20,000.00		\$20,000.00
PS-39-3-43	Unity Economic Development Corporation	Housing Counseling	\$50,000.00	Suitland	5,6,7,8,9	PS.3	\$15,000.00	\$15,000.00		\$15,000.00
PS-40-3-43	Volunteers of America Chesapeake, Inc. (VOAC)	Financial Literacy for All Generations (FLAG) Program	\$50,000.00	Lanham	4	PS.3	\$0.00	\$0.00		\$0.00
		TOTALS	\$2,223,172.35				\$526,006.00	\$669,204.00	\$0.00	\$669,204.00
NOTE:	CAP: 15% Entitlement									

**PY 26 HOME Investment Partnerships (HOME)
Funding Recommendations Summary**

Categories	PY 26 Funds	Percent of Total⁵	County Council Recommendations	Percent of Total⁵
HOME Program Income Activities ¹	\$547,951.00	35%	\$547,951.00	35%
Homebuyer Activities	\$358,827.00	23%	\$358,827.00	23%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$358,827.00	23%	\$358,827.00	23%
CHDO Set-Aside Activities ²	\$153,783.00	10%	\$153,783.00	10%
CHDO Operating Assistance ²	\$51,261.00	3%	\$51,261.00	3%
HOME Administration ²	\$102,521.00	7%	\$102,521.00	7%
Total:	\$1,573,170.00	100%	\$1,573,170.00	100%
Anticipated HOME Funds PY 26				
HOME Entitlement ⁴	\$1,548,138.00			
HOME Voluntary Grant Reduction Plan ³	(\$522,919.00)			
HOME Program Income	\$547,951.00			
Total:	\$1,573,170.00			
Notes:				
1. HOME Program Income (\$547,951). DHCD is allowed to expend up to ten percent (10%) of its program income on eligible administrative costs consistent with HOME Rule 24 C.F.R. § 92.207. The remaining program income shall be used for new construction or rehabilitation of affordable and/or workforce housing opportunities.				
2. CHDO Set-Aside, CHDO Operating, and HOME Administration are calculated based on Entitlement "CAPs", only.				
3. Voluntary Grant Reduction Plan resulting from FY 2012 Findings: \$522,919.				
4. Allocations for Federal FY 2017 (County's FY 2018.) The proposed recommendations are based on HUD's final FY 2016 allocations.				
5. All percentages are based on the total of Entitlement Funds plus Program Income.				

**PY 26 HOME Investment Partnerships (HOME)
Funding Recommendations Summary**

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area (Council Districts)	PY 26 Funding Recommendations	County Council Recommendations
AH-1-PI-26	*HOME Program Income Activities	DHCD	Largo	County- wide	\$547,951.00	\$547,951.00
AH-2-6-26	Homebuyer Activities	DHCD	Largo	County- wide	\$358,827.00	\$358,827.00
AH-3-1-2-26	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County- wide	\$358,827.00	\$358,827.00
AH-4-1-2-5-6-26	CHDO Set-Aside Activities	DHCD	Largo	County- wide	\$153,783.00	\$153,783.00
AH-5-1-2-5-6-26	CHDO Operating Assistance	DHCD	Largo	County- wide	\$51,261.00	\$51,261.00
PA-HOME-6-26	HOME Administration	DHCD	Largo	County- wide	\$102,521.00	\$102,521.00
				TOTAL	\$1,573,170.00	\$1,573,170.00
Note:	*Program Income: \$547,951					

**PY 30 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations Summary**

Categories	PY 30 Funds	Percent of Total⁴	County Council Recommendations	Percent of Total⁴
Emergency Shelter	\$164,921.00	21%	\$164,921.00	21%
Street Outreach	\$38,732.00	5%	\$38,732.00	5%
HMIS	\$25,000.00	3%	\$25,000.00	3%
Rapid Re-housing	\$55,000.00	7%	\$55,000.00	7%
Homelessness Prevention	\$75,000.00	10%	\$75,000.00	10%
HESG Administration ¹	\$29,079.00	4%	\$29,079.00	4%
HESG Matching Funds ³	\$387,732.00	50%	\$387,732.00	50%
Total:	\$775,464.00	100%	\$775,464.00	100%
Anticipated HESG Funds PY 30				
HESG Entitlement ²	\$387,732.00			
HESG Matching Funds ³	\$387,732.00			
Total:	\$775,464.00			
<p>1. HESG Administration is calculated based on Entitlement "CAP", <u>only</u>.</p> <p>2. Allocations for Federal FY 2017 (County's FY 2018.) The proposed recommendations are based on HUD's final FY 2016 allocations.</p> <p>3. HESG Matching Funds (\$387,732). DSS must make matching contributions to supplement its HESG program in an amount that equals the amount of HESG funds provided by HUD. DSS uses Prince George's County General Funds to help meet its match requirement.</p> <p>4. All percentages are based on the total of Entitlement Funds plus Matching Funds.</p>				

**PY 30 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations Summary**

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Matching Funds	Agency Location	Target Area (Council Districts)	PY 30 Funding Recommendations	County Council Recommendations
Emergency Shelter								
HP-1-8-30	Shelters Operation and Essential Services	DSS	\$164,921.00	\$308,615.00	Landover	County-wide	\$473,536.00	\$473,536.00
Street Outreach								
HP-2-8-30	Essential Services	DSS	\$38,732.00	\$0.00	Landover	County-wide	\$38,732.00	\$38,732.00
HMIS								
HP-3-8-30	Homeless Management Information System (HMIS)	DSS	\$25,000.00	\$45,581.00	Landover	County-wide	\$70,581.00	\$70,581.00
Rapid Re-housing								
HP-4-8-30	RRH - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$55,000.00	\$23,536.00	Landover	County-wide	\$78,536.00	\$78,536.00
Homelessness Prevention								
HP-5-8-30	HP - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$75,000.00	\$10,000.00	Landover	County-wide	\$85,000.00	\$85,000.00
Administration								
PA-HESG-6-30	HESG Administration	DSS	\$29,079.00	\$0.00	Landover	County-wide	\$29,079.00	\$29,079.00
		TOTALS	\$387,732.00	\$387,732.00			\$775,464.00	\$775,464.00