

The Maryland-National Capital Park and Planning Commission

DEPARTMENT OF PARKS AND RECREATION

FY27 PROPOSED CAPITAL IMPROVEMENT BUDGET OVERVIEW



Darryl Barnes, Planning Board Chairman
Darius A. Stanton, Director, Department of Parks and Recreation
May 13, 2026

OUR TEAM



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Chairman, M-NCPPC &
Prince George's County
Planning Board



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Planning & Development



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Capital Budget Manager

Parks & Recreation

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With over 30,000 acres of parkland, M-NCPPC, Department of Parks and Recreation, Prince George's County has something for everyone!

*Includes Public Private Partnerships on M-NCPPC land. Information is accurate as of 03/2026.

AGENDA

CIP Goals and Objectives

Proposed FY27-32 CIP

Amended FY27-32 CIP

Binder Overview: Tabs 1 – 8

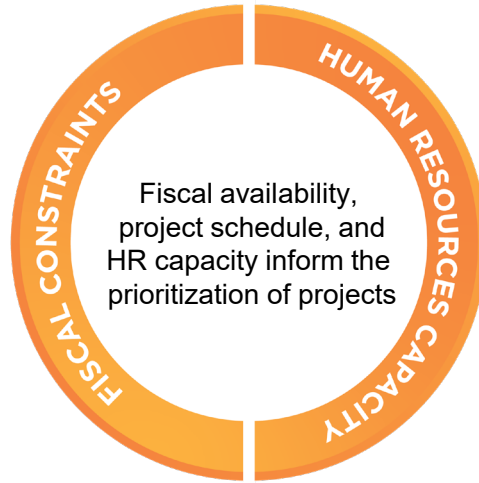
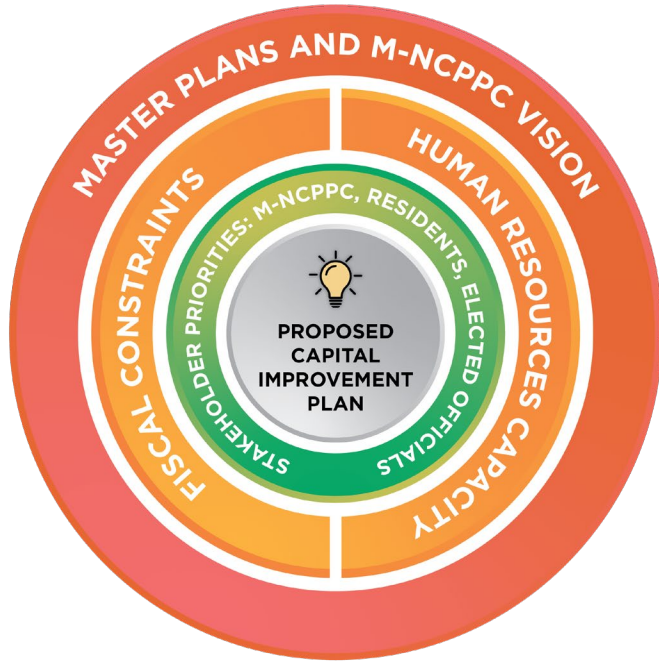
Questions



CIP DEVELOPMENT PROCESS



CIP DEVELOPMENT PROCESS



CIP INVESTMENT VISION

PROMOTING EQUITY AND INCLUSIVITY

- Providing additional resources to areas of the county most in need of high-quality parks and recreation facilities
- Ensure all assets are brought up to current ADA standards

Stewardship of Existing Assets

- Maintain and enhance existing infrastructure
- Replace or realign facilities to meet level of service needs
- Restore and increase access to our historic assets

Implementation of Current Projects

- Fully fund critical projects in the pipeline affected by market conditions and tariffs

Growth to Meet Community Needs

- Implementation of recommendations in Formula 2040 and Regional Park Master Development Plans to meet the needs of a growing and changing population
- Focus on creating new high-quality facilities and trail connections

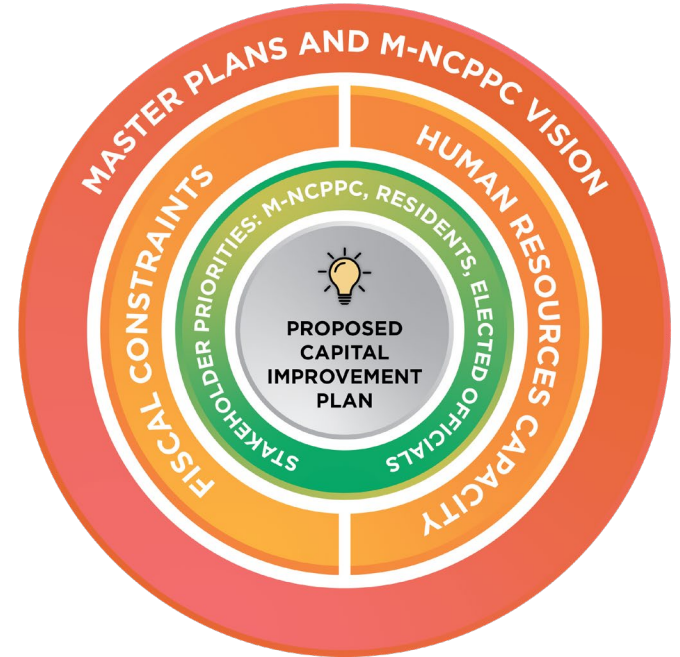


PROPOSED FY27-32 CIP

- ❖ **Capital Budget – FY27**
 - ❖ *Proposed for funding*
- ❖ **Capital Plan – FY28-32**
 - ❖ *Planning – subject to change*

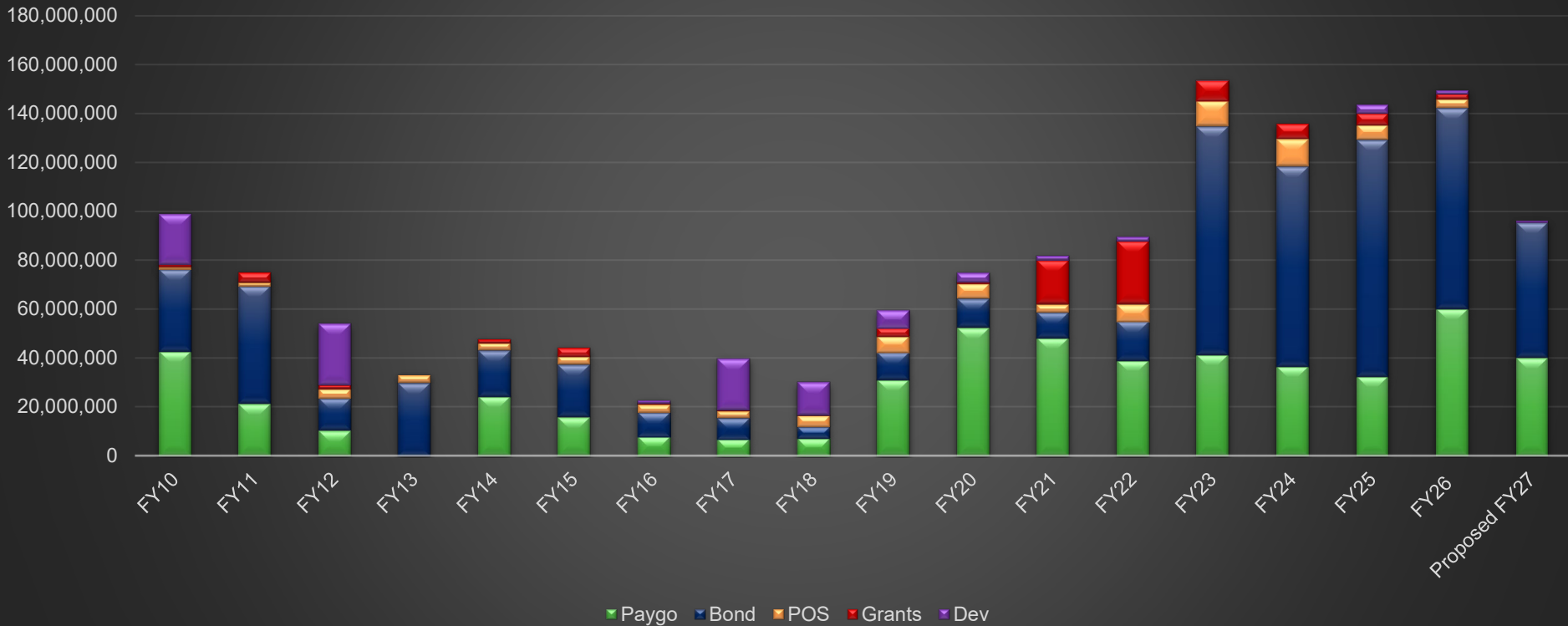
CIP Funding Sources:

- ❖ PayGo (Tax Revenue)
- ❖ Commission General Obligation Bonds
- ❖ Program Open Space (POS)
- ❖ Developer Contributions
- ❖ Closing prior approved capital projects and encumbrances
- ❖ Other: State, Local, Federal Grants

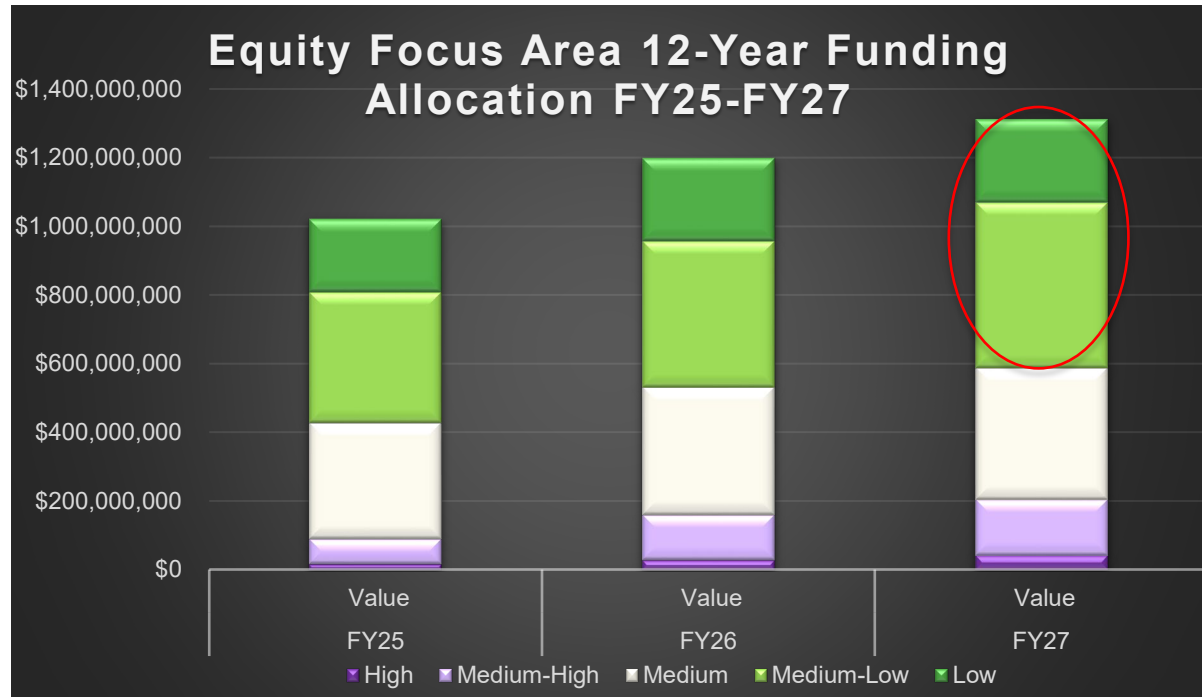
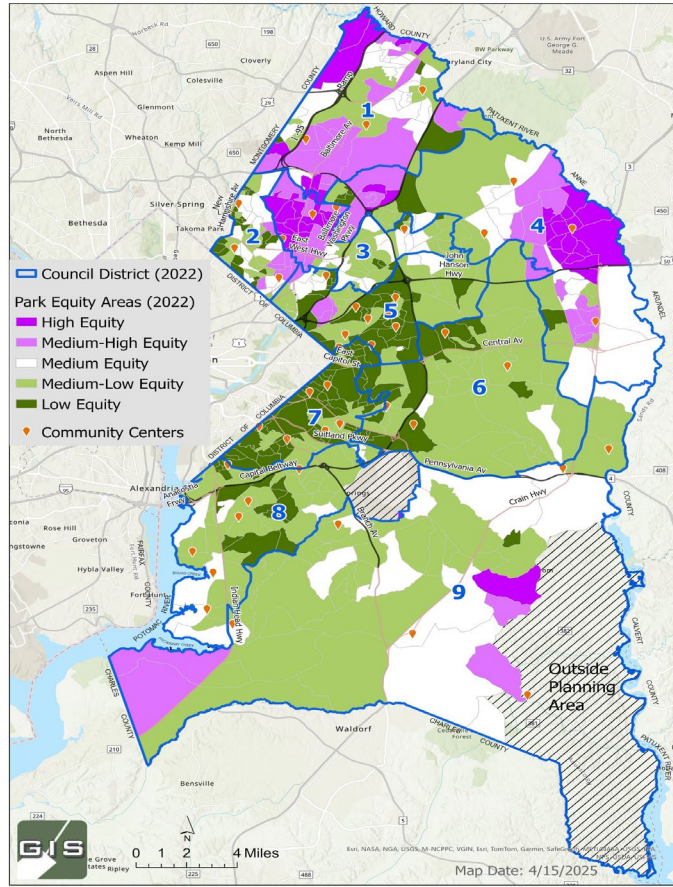


TRENDS IN FUNDING SOURCES

CIP Budgets By Funding Type



EQUITY GOALS



FY27 – FY32 CAPITAL IMPROVEMENT PROGRAM

PROPOSED
January

Summary of Proposed FY27-32 CIP By Funding Source

	FY27 Budget Year	FY28-FY32 Planned CIP	6YR Totals
Commission General			
Obligation Bonds	\$ 55,450,000	\$ 140,000,000	\$ 195,450,000
Pay as You Go (PAYGO)	40,000,000	183,000,000	223,000,000
Grants			
Program Open Space			
Developer Contributions	500,000		500,000
TOTALS	\$ 95,950,000	\$ 323,000,000	\$ 418,950,000

AMENDED
April

	FY27 Budget Year	FY28-FY32 Planned CIP	6YR Totals
Commission General			
Obligation Bonds	\$ 65,250,000	140,000,000	\$ 205,250,000
Pay as You Go (PAYGO)	40,000,000	183,000,000	223,000,000
Grants	7,550,000	-	7,550,000
Program Open Space	4,700,000		4,700,000
Developer Contributions	500,000	-	500,000
TOTALS	\$ 118,000,000	\$ 323,000,000	\$ 441,000,000



PROPOSED FY27 FUNDING

Project	Funding
Ardmore Park Building	\$5,000,000
Bradbury Park Building	\$5,000,000
Deerfield Run Community Center	\$2,000,000
Dinosaur Park	\$4,000,000
Glenn Dale Multigenerational Center – Aquatics Phase 1	\$5,000,000
Henson Creek Golf Course	\$4,000,000
Oxon Run Trail	\$600,000
Prince George’s Equestrian Center	\$3,800,000
Sports and Learning Complex Elevators	\$900,000
Prince George’s Stadium	\$1,500,000
Publick Playhouse	\$28,000,000
Riverdale Road Pedestrian Bridge	\$500,000
Walker Mill Park Police Substation	\$10,000,000
Watkins Regional Park	\$2,000,000
Wells Linson Complex	\$13,000,000

PROPOSED FY27 FUNDING

Recreation Enhancement Fund	Funding
Infrastructure Improvement Fund (IIF)	\$6,000,000
Playground Equipment Replacement	\$4,500,000
Trail Development Fund	\$1,500,000
Trimble Unity Project Management	\$150,000

AMENDMENTS TO FY27-32 CIP

Project	Amount	Fiscal Year
William Beanes Community Center Playground	\$700,000	FY27 Program Open Space (POS)
Service Area 7 Aquatic Complex	\$4,000,000	FY27 Program Open Space (POS)
Bridge Replacement Fund	\$3,000,000	FY27 Bond
Trail Development Fund	\$1,500,000	FY27 Bond
Bladensburg Waterfront Park Playground	\$300,000	FY27 PAYGO
Campus Drive Trail Improvements	\$4,500,000	FY27 Bond
Lane Manor Splash Park	\$500,000	FY27 Bond
Park Police Headquarters	\$1,300,000	State Grant
Rollingcrest Chillum Community Center	\$1,750,000	State Grant
SAARC Outdoor Facilities	\$50,000	State Grant
Wilmer's Park	\$450,000	State Grant
Gunpowder Golf Course	\$2,000,000	State Grant
Dinosaur Park	\$2,000,000	State Grant

FY26 HIGHLIGHTS



FY26 HIGHLIGHTS





- **TAB 1** Transmittal Letter to Council Chair
- **TAB 2** Proposed FY27– FY32 CIP
- **TAB 3** Maps: CIP Park Inventory and CIP Projects by Geographic Location
- **TAB 4** Budget Transfers to the Prior Approved CIP
- **TAB 5** Budget Adjustments to the Prior Approved CIP
- **TAB 6** Adjustments to the Proposed CIP
- **TAB 7** AMENDED Proposed FY27 – FY32 CIP
- **TAB 8** Project Description Forms