



Rushern L. Baker, III
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT
OFFICE OF THE COUNTY EXECUTIVE

June 1, 2016

The Honorable Derrick Leon Davis
Chairman
Prince George's County Council
County Administration Building
Upper Marlboro, Maryland 20772

Dear Chairman Davis:

Enclosed for the County Council's consideration is a Resolution for the purpose of approving the Local Impact Grant Funds Multiyear Plan (the "Plan"). Section 9-1A-31 of the State Government Article of the Annotated Code of Maryland provides that prior to any expenditure of local impact grants funds provided under Section 9-1A-27 of the State Government Article of the Annotated Code of Maryland (allocation of video lottery proceeds), a county or municipality shall develop, in consultation with the local development council, a multiyear plan for the expenditure of the local impact grant funds for services and improvements consistent with Section 9-1A-31(b) of the State Government Article of the Annotated Code of Maryland.

The Plan forecasts the use of net video lottery terminal proceeds from Fiscal Year ("FY") 2017 – FY 2020. In FY 2017, the Plan allots \$4,502,100 of funding for various purposes, including: capital projects for the Prince George's County Board of Education (\$2,251,000); additional police officers (\$787,900); additional fire fighters (\$562,800); Workforce Development and Training (\$337,700); the County's Youth Employment Program (\$337,700); and grants to community organizations (\$225,000). The FY 2017 portion of the Plan has been included in the FY 2017 Approved Budget, enacted by the County Council on May 26, 2016.

The County Council's favorable consideration of this legislation is greatly appreciated. Should you have any questions or concerns, please contact my office or Terri Bacote-Charles, Director, Office of Management and Budget at (301) 952-3300.

Sincerely,

Rushern L. Baker, III
County Executive

Enclosures