

PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2022 Legislative Session

Reference No.:	CB-004-2022
Draft No.:	1
Committee:	Committee of the Whole
Date:	02/01/2022
Action:	FAV

REPORT: Favorable 9-0: Council Members Hawkins, Dernoga, Franklin, Glaros, Harrison, Ivey, Taveras, and Turner. Absent: Davis.

The Prince George's County Council convened in the Committee of the Whole on February 1, 2022, to consider CB-004-2022. As proposed, CB-004-2022 will provide additional appropriation authority totaling (\$2,200,000) in the General Fund. The additional resources will increase the Fiscal Year 2022 General Fund Budget from (\$3,803,750,800) to (\$3,805,950,800) as expressed in CB-035-2021 and amended by CB-110-2021.

The legislation includes an adjustment in revenue estimates for the use of fund balance (an increase of \$2.2 million). Specifically, this legislation provides supplementary appropriations in the General Fund to cover unanticipated and vital costs needed to meet year-end operational requirements. The additional resources will support Prince George's Community College. The County must provide at least the same contribution level as they provided the previous year (FY 2021) for the Community College to receive increases in State aid under the funding formula in FY 2022. If the Maintenance of Effort ("MOE") is not met, then the Community College receives the same level of State aid as the prior year (no increase in state aid). This legislation would increase the County's contribution to the Community College from (\$41,726,200) to (\$43,926,200) and the overall appropriation from (\$123,194,800) to (\$125,394,800).

After discussion, the Prince George's County Council, sitting as the Committee of the Whole, reported CB-004-2022 out favorably, 9-0.