



**Thomas E. Dernoga**

Chair  
District 1

"Effective. Responsive. Committed."

June 20, 2023

The Honorable Angela Alsobrooks  
Prince George's County Executive  
Wayne K. Curry Administration Building  
1301 McCormick Drive – Suite 400  
Largo, MD 20774

Dear County Executive Alsobrooks:

The Prince George's County Council met as the Committee of the Whole on June 20, 2023, and reviewed your recommendations for the FY 2024-2026 Local Impact Grant (LIG) Multiyear Spending Plan contained in your May 31, 2023 letter as required by State and County law. We understand that this draft Spending Plan will be forwarded to the Local Development Council (LDC), pursuant to Section 10-309.02 of the County Code, for review after these comments are received from the County Council.

The County Council has updated the FY 2024-2026 LIG Multiyear Spending Plan. The modifications can be found in Attachment A.

Pursuant to Prince George's County Code Section 10-309.02(b), no funding appropriated in the Local Impact Grant Multiyear Funding Plan may be transmitted to agencies until the County Council approves the funds by Resolution. To date, the County Council has not adopted a resolution approving the funds and therefore no funds shall be transferred.

We look forward to continued engagement with you about the most impactful uses of LIG funding from the Prince George's County gaming facility. Please contact Ms. Jennifer A. Jenkins, Council Administrator, and copy Nathaniel Tutt, if you have any questions.

Sincerely,

Thomas E. Dernoga  
Chair  
Prince George's County Council

cc: County Council Members  
Jennifer A. Jenkins, Council Administrator  
Colette Gresham, Associate Council Administrator  
Stanley Earley, Director, Office of Management & Budget  
James Robinson, Chair, Local Development Council

## ATTACHMENT A

	FY2024	FY2025	FY2026
Net Video Lottery Terminal Taxes	\$10,022,500.00	\$10,162,400.00	\$10,304,500
Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)	\$0.00	\$0.00	\$0
<b>Total</b>	<b>\$10,022,500.00</b>	<b>\$10,162,400.00</b>	<b>\$10,304,500</b>
<b>Spending Plan</b>			
<b>Education - (CB 33-2015 - 50% Requirement)</b>			
PGCPS - Crossland High School Career Academy - 25% of net video lottery terminal taxes	\$2,595,000.00	\$2,595,000.00	\$2,662,400.00
PGCPS - Crossland High School - Hillside Program	\$150,000.00	\$150,000.00	\$170,000.00
PGCPS - Thurgood Marshall Middle School - Hillside Program	\$150,000.00	\$150,000.00	\$170,000.00
PGCPS - Friendly High School Mentoring Program- Jacob's Ladder Mentoring Program	\$77,045.00	\$77,045.00	\$77,045.00
PGCPS - Isaac Gourdine Middle School- Community Public Awareness Council (CPAC) Mentoring Program	\$77,045.00	\$77,045.00	\$77,045.00
PGCPS - Oxon Hill Middle School- Latin American Youth Center Mentoring Program	\$77,044.00	\$77,045.00	\$77,045.00
PGCPS - Oxon Hill High School Mentoring Program and Support for ELL Students- Latin American Youth Center	\$100,000.00	\$100,000.00	\$120,000.00
PGCC (free tuition for courses, certifications, developmental courses, and apprenticeship training)	\$1,000,000.00	\$1,082,400.00	\$1,085,568.00
PGCC Financial Empowerment Center	\$64,000.00	\$64,000.00	\$64,000.00
PGCMLS (afterschool tutoring program for 20 elementary schools)	\$800,000.00	\$842,847.00	\$842,847.00
<b>Subtotal</b>	<b>\$5,090,134.00</b>	<b>\$5,215,382.00</b>	<b>\$5,345,950.00</b>
<b>Police</b>			
Police Officers - Current staffing at District 7	\$969,000.00	\$969,000.00	\$969,000.00
Number of Officers (FTE)	8	8	8
<b>Subtotal</b>	<b>\$969,000.00</b>	<b>\$969,000.00</b>	<b>\$969,000.00</b>
<b>Fire</b>			
Fire Fighters - Current staffing	\$767,700.00	\$767,700.00	\$767,700.00
Number of Fire Fighters (FTE)	6	6	6
<b>Subtotal</b>	<b>\$767,700.00</b>	<b>\$767,700.00</b>	<b>\$767,700.00</b>
<b>Workforce Development and Training</b>			
Employ Prince George's National Harbor Job Center	\$637,700.00	\$637,700.00	\$637,700.00
<b>Subtotal</b>	<b>\$637,700.00</b>	<b>\$637,700.00</b>	<b>\$637,700.00</b>
<b>Scholarships - High School Students</b>			
Grant to the Excellence in Education Foundation for PGCPs, Inc. (fiscal agent- Greater Washington Community Foundation) - Friendly, Oxon Hill, Potomac, and Crossland High Schools	\$200,000.00	\$200,000.00	\$200,000.00
<b>Subtotal</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>
<b>Youth Employment Program</b>			
Office of Human Resources Management - Summer Youth Employment Program - Friendly, Oxon Hill, Potomac, and Crossland High Schools	\$400,000.00	\$400,000.00	\$400,000.00
Number of Summer Youth Impact Area	121	121	121
<b>Subtotal</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>
<b>Community Impact Grants</b>			
Grants to Community Organizations - Local Development Council	\$850,000.00	\$850,000.00	\$850,000.00
Number of grants - Illustrative Purposes	17	17	17
Grants to support the community 2.5 miles northeast of the VLT facility	\$125,000.00	\$125,000.00	\$125,000.00
<b>Subtotal</b>	<b>\$975,000.00</b>	<b>\$975,000.00</b>	<b>\$975,000.00</b>
<b>Sanitation</b>			
Forest Heights Sanitation & Beautification	\$475,000.00	\$493,067.00	\$493,067.00
<b>Subtotal</b>	<b>\$475,000.00</b>	<b>\$493,067.00</b>	<b>\$493,067.00</b>
<b>Youth Empowerment</b>			
<b>Subtotal</b>	<b>\$476,133.00</b>	<b>\$477,979.00</b>	<b>\$489,511.00</b>
	<b>\$476,133.00</b>	<b>\$477,979.00</b>	<b>\$489,511.00</b>
<b>Other Public Services</b>			
County Council Administration: Community Notifications, Re: Programs & Services	\$31,833.00	\$26,572.00	\$26,572.00
<b>Subtotal</b>	<b>\$31,833.00</b>	<b>\$26,572.00</b>	<b>\$26,572.00</b>
<b>Total</b>	<b>\$10,022,500.00</b>	<b>\$10,162,400.00</b>	<b>\$10,304,500</b>
<b>Remaining:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>