

Count of SAP PIN			1000		1004	1900		1901	1901	5000	5100		5200	Grant			Grant	Grand						
			FT	PT	LTGF	Total	FT	PT	Total	FT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total					
101 - County Executive	Administrative Aide 4G	G19	1			1														1				
	Administrative Aide-GEX	G01	5			5															5			
	Administrative Assistant 2G	G21	1			1															1			
	Administrative Assistant 3G	G24	1			1															1			
	Administrative Assistant-GEX	G02	13	1		14															14			
	Administrative Specialist-GEX	G03	14			14																14		
	Chief Administrative Officer-G	G42	1			1																1		
	County Executive-E	E01	1			1																1		
	Deputy Chief Administrative Officer-G	G40	6			6																6		
Executive Administrative Aide-G	G21	1			1																1			
101 - County Executive Total			44	1		45															45			
104 - Ethics and Accountability	Administrative Aide 4G	G19	1			1															1			
	Administrative Specialist 1G	G29	1			1																1		
	Attorney 3G	G27	1			1																1		
	Compliance Specialist 3G	G24	1			1																1		
	Executive Director-G	G33	1			1																1		
Investigator 2G	G21	1			1																1			
104 - Ethics and Accountability Total			6			6															6			
105 - Circuit Court	Administrative Aide 1G	G13	2			2																1	3	
	Administrative Aide 2G	G15	14	1		15																3	18	
	Administrative Aide 3G	G17	14			14																2	16	
	Administrative Aide 4G	G19	6			6																2	8	
	Administrative Assistant 1G	G18	2			2																2	4	
	Administrative Assistant 2G	G21	7			7																11	18	
	Administrative Assistant 3G	G24	14	1		15																7	22	
	Administrative Assistant 4G	G27	7	1		8																1	9	
	Administrative Specialist 1G	G29	2			2																	2	
	Administrative Specialist 3G	G33	1			1																	1	
	Administrative Specialist 4G	G35	1			1																	1	
	Attorney 4G	G30	1			1																	1	
	Audio Visual Specialist 1G	G18	2			2																	2	
	Bailiff -G	G08		30		30																1	31	
	Bailiff-Deputy Chief-G	G10	1			1																	1	
	Budget Management Analyst 4G	G27	1			1																	1	
	Budget Management Analyst 5G	G29	1			1																	1	
	Chief Bailiff-G	G12	1			1																	1	
	Chief Court Reporter-G	G26	1			1																	1	
	Counselor 1G	G18																				3	3	
	Counselor 2G	G21	2			2																2	4	
	Court Administrator-G	G34	1			1																	1	
	Court Reporter-G	G23	13			13																		13
	Dep Chief Court Reporter-G	G25	1			1																		1
	Equipment Operator 1G	G13																				1	1	
	Executive Administrative Aide-G	G21	25			25																		25
	Facilities Manager-G	G28	1			1																		1
	General Clerk 2G	G08	2	1		3																	2	5
	General Clerk 3G	G10																					4	4
	General Clerk 4G	G12	4	1		5																	2	7
Human Resources Analyst 3G	G24	2			2																		2	
Human Resources Analyst 5G	G29	1			1																		1	
Human Resources Assistant 2G	G15	1			1																		1	
Info Tech Engineer 1G	TBD	1			1																		1	
Info Tech Engineer 2G	G21	1			1																		1	
Info Tech Programming Engineer 4G	G27	1			1																		1	

Count of SAP PIN				1000	1004	1900	1901	5000	5100	5200	Grant	Grant	Grand
				Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
				1000	1004	1900	1901	5000	5100	5200	Grant	Grant	Grand
				FT	LTGF	FT	FT	FT	FT	FT	FT	FT	FT
				PT	PT	PT	PT	PT	PT	PT	PT	PT	PT
				LTGF	LTGF	LTGF	LTGF	LTGF	LTGF	LTGF	LTGF	LTGF	LTGF
	Info Tech Proj Coord 3G	G24	1	1									1
	Instructor 2G	G21	1	1									1
	IT Project Coordinatir III	G24	1	1									1
	Paralegal 2G	G16	13	13							3	3	16
	PARA-LEGAL ASSISTANT 2G	G16									1	1	1
	Paralegal Supervisor 2G	G20	2	2									2
	Procurement Officer 1G	G18	1	1									1
	Public Information Officer 3G	G24	1	1									1
	Supply-Property Clerk 1G	G09		2									2
	Systems Analyst 5G	G25	1	1									1
105 - Circuit Court Total			155	37	192						48	48	240
106 - Orphans' Court													
	Administrative Assistant 2G	G21	1	1									1
	Administrative Assistant 4G	G27	1	1									1
	Community Developer 1G	G18	1	1									1
	General Clerk 2G	G10	1	1									1
	Judge Orphans Court-E	E01	3	3									3
	Law Clerk 1G	G16	1	1									1
106 - Orphans' Court Total			8	8									8
107 - Office of the State's Attorney													
	Administrative Aide 2G	G15	14	14									14
	Administrative Aide 3G	G17	10	10									10
	Administrative Aide 4G	G19	6	6									6
	Administrative Assistant 2G	G21	1	1									1
	Administrative Assistant 3G	G24	2	2									2
	Administrative Assistant-E	E01	1	1									1
	Administrative Specialist 2G	G31	1	1									1
	Assistant States Attorney-E	E01	91	91								12	12
	Audio Visual Specialist 2G	G21	1	1									1
	Budget Management Analyst 3G	G24	1	1									1
	Budget Management Analyst 5G	G29	1	1									1
	Community Developer 1G	G18	1	1								1	2
	Community Developer 2G	G21	9	9								8	17
	Community Developer 3G	G24	3	3								2	5
	Community Developer 5G	G29	1	1									1
	Community Development Aide 2G	G07		1									1
	Deputy State's Attorney	E01	2	2									2
	Executive Administrative Aide-G	G21	1	1									1
	General Clerk 3G	G10	2	3									3
	Human Resources Analyst 4G	G27	1	1									1
	Info Tech Manager 2G	G31	1	1									1
	Info Tech Proj Coord 2G	G21	1	1									1
	Info Tech Proj Coord 3G	G24	1	1									1
	Investigator 2G	G21	9	9								4	13
	Investigator 3G	G24	2	2									2
	Law Clerk-Student-E	E01	1	2								1	3
	Legal Assistant-E	E01	13	15								5	20
	Paralegal 1Q	E01	3	3									3
	Principal Deputy States Attorney-E	E01	1	1									1
	States Attorney-E	E01	1	1									1
107 - Office of the State's Attorney Total			182	5	187							33	33
109 - Personnel Board													
	Administrative Aide 2G	G15	1	1									1
	Administrative Specialist 3G	G33	1	1									1
109 - Personnel Board Total			2	2									2
110 - Office of Finance													
	Account Clerk 3G	G13	16	16									16

Count of SAP PIN				1000	1004	1900	1901	5000	5100	5100	5200	Grant			Grant	Grand
				Total	Total	Total	Total	Total	Total	Total	Total	FT	PT	LTGF	Total	Total
				FT	LTGF	FT	PT	FT	PT	FT	PT	FT	PT	LTGF		
	Account Clerk 4G	G15	8	8												8
	Accountant 1G	G18	1	1												1
	Accountant 2G	G21	7	7												7
	Accountant 3G	G24	6	6												6
	Accountant 4G	G27	7	7												7
	Accountant 5G	G29	2	2												2
	Accounting Services Manager-G	G31	1	1												1
	Accounting Technician-G	G17	3	3												3
	Administrative Aide 3G	G17	1	1												1
	Administrative Aide 4G	G19	3	3												3
	Administrative Assistant 2G	G21	2	2												2
	Administrative Assistant 3G	G24	1	1												1
	Administrative Assistant 4G	G27	1	1												1
	Administrative Specialist 1G	G29	2	2												2
	Administrative Specialist 2G	G31	1	1												1
	Associate Director-G	G33	2	2												2
	Deputy Director-G	G35	1	1												1
	Director-G	G38	1	1												1
	Info Tech Proj Coord 3G	G24	1	1												1
110 - Office of Finance Total				67	67											67
112 - Citizen Complaint Oversight Panel																
	Administrative Aide 2G	G15	1	1												1
	Administrative Specialist 1G	G29	1	1												1
112 - Citizen Complaint Oversight Panel Total				2	2											2
113 - Office of Community Relations																
	Administrative Aide 1G	G13	2	2												2
	Administrative Aide 2G	G15	2	2												2
	Administrative Assistant 2G	G21	1	1												1
	Administrative Assistant 3G	G24	3	3												3
	Administrative Assistant 4G	G27	1	1												1
	Administrative Specialist 1G	G29	2	2												2
	Administrative Specialist 3G	G33	1	1												1
	Budget Management Analyst 3G	G24	1	1												1
	Call Center Representative 1A	A12	6	6												6
	Call Center Representative 2A	A12	1	1												1
	Call Center Representative 3A	A14	10	10												10
	Call Center Supervisor-G	A16	6	6												6
	Call Center Supervisor-G	G22	2	2												2
	Citizens Services Specialist 3G	G21	3	3												3
	Community Developer 1G	G13	1	1												1
	Community Developer 3G	G18	2	2												2
	Community Developer 4G	G24	6	6												6
	Community Development Assistant 3G	G27	5	5												5
	Compliance Specialist 3G	G17	1	1												1
	Deputy Director-G	G24	1	1												1
	Director-G	G35	1	1												1
	Director-G	G38	1	1												1
113 - Office of Community Relations Total				59	59											59
115 - Office of Human Rights																
	Administrative Aide 4G	G19	1	1												1
	Administrative Specialist 1G	G29	1	1												1
	Community Developer 1G	G18	1	1												1
	Executive Director-G	G33	1	1												1
	Investigator 2G	G21	5	5												5
	Investigator 3G	G24	3	3												3

Count of SAP PIN			1000		1000	1004		1900		1901		5000		5100		5200		Grant			Grant	Grand	
			FT	PT	LTGF	Total	LTGF	FT	PT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total	
115 - Office of Human Rights	Paralegal 3G	G17	1			1																1	1
115 - Office of Human Rights Total			13		13																		13
119 - Office of Management & Budget	Administrative Aide 4G	G19	1			1																	1
	Budget Assistant 3G	G17	1			1																	1
	Budget Management Analyst 1G	G18	2			2																	2
	Budget Management Analyst 2G	G21	5			5																	5
	Budget Management Analyst 3G	G24	6			6																	6
	Budget Management Analyst 4G	G27	4			4																	4
	Budget Management Analyst 5G	G29	4			4																	4
	Deputy Director-G	G35	1			1																	1
	Director-G	G38	1			1																	1
	Executive Administrative Aide-G	G21	1			1																	1
	General Clerk 3G	G10	1			1																	1
	Programmer-Systems Analyst 4G	G27	1			1																	1
119 - Office of Management & Budget Total			28		28																		28
120 - Board of License Commissioners	Administrative Aide 1G	G13	1			1																	1
	Administrative Aide 2G	G15	2			2																	2
	Administrative Assistant 3G	G24	1			1																	1
	Chief Liquor Inspector-G	G23	1			1																	1
	Deputy Chief Liquor Inspector-G	G27	2			2																	2
	Director-G	G38	1			1																	1
	Human Resources Analyst 5G	G29	1			1																	1
	Liquor Inspector G	G16		19		19																	19
120 - Board of License Commissioners Total			9	19		28																	28
121 - Office of Law	Administrative Aide 3G	G17	7			7																	7
	Administrative Aide 4G	G19	3			3																	3
	Administrative Assistant 2G	G21	2			2																	2
	Administrative Assistant 4G	G27	2			2																	2
	Attorney 2G	G24	7			7																	7
	Attorney 3G	G27	15			15																	15
	Attorney 4G	G30	8			8																	8
	Attorney 5G	G33	5			5																	5
	Clerk Typist 2G	G10	1			1																	1
	Deputy Director-G	G35	3			3																	3
	Director-G	G38	1			1																	1
	Executive Administrative Aide-G	G21	1			1																	1
	Investigator 2G	G21	1			1																	1
	Law Clerk 1G	G16	1			1																	1
	Law Clerk 2G	G18	1			1																	1
	Paralegal 3G	G17	1			1																	1
121 - Office of Law Total			59		59																		59
122 - Office of Human Resources Management	Administrative Aide 2G	G15	1			1																	1
	Administrative Aide 3G	G17	3			3																	3
	Administrative Aide 4G	G19	2			2																	2
	Administrative Assistant 3G	G24	2			2																	2
	Administrative Assistant 4G	G27	1			1																	1
	Administrative Specialist 1G	G29	4			4																	4
	Administrative Specialist 2G	G31	4			4																	4
	Associate Director-G	G33	2			2																	2
	Budget Management Analyst 3G	G24	1			1																	1

Count of SAP PIN			1000		1000	1004		1900		1901	1901		5000		5100		5200		Grant			Grant	Grand
			FT	PT	LTGF	Total	LTGF	FT	PT	FT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total
	Community Developer 2G	G21	1			1																	1
	Deputy Director-G	G35	2			2																	2
	Director-G	G38	1			1																	1
	Human Resources Analyst 1G	G18	2			2																	2
	Human Resources Analyst 2G	G21	8			8																	8
	Human Resources Analyst 3G	G24	11			11																	11
	Human Resources Analyst 4G	G27	9			9																	9
	Human Resources Analyst 5G	G29	3			3																	3
	Human Resources Assistant 2G	G15	2			2																	2
	Human Resources Assistant 3G	G17	3			3																	3
	Human Resources Manager-G	G31	6			6																	6
	Info Tech Proj Coord 4G	G27	1			1																	1
	Public Service Aide 1G	G02	1			1																	1
122 - Office of Human Resources Management Total			70			70																	70
123 - Office of Information Technology																							
	Accountant 3G	G24						1		1													1
	Administrative Aide 3G	G17						1		1													1
	Administrative Assistant 3G	G24						1		1													1
	Administrative Assistant 4G	G27						1		1													1
	Administrative Specialist 1G	G29						2		2													2
	Administrative Specialist 2G	G31						1		1													1
	Administrative Specialist 3G	G33						1		1													1
	Associate Director-G	G33						2		2													2
	Budget Management Analyst 5G	G29						1		1													1
	Compliance Specialist 2G	G21						1		1													1
	Compliance Specialist 4G	G27						1		1													1
	Deputy Director-G	G35						2		2													2
	Director-G	G38						1		1													1
	Executive Administrative Aide-G	G21						1		1													1
	General Clerk 3G	G10							1	1													1
	Human Resources Analyst 4G	G27						1		1													1
	Info Tech Engineer 2G	G21						3		3													3
	Info Tech Engineer 3G	G24						2		2													2
	Info Tech Engineer 4G	G27						10		10													10
	Info Tech Engineer 5G	G29						2		2													2
	Info Tech Manager 1G	G29						4		4													4
	Info Tech Manager 2G	G31						6		6													6
	Info Tech Programming Engineer 3G	G24						1		1													1
	Info Tech Programming Engineer 4G	G27						7		7													7
	Info Tech Programming Engineer 5G	G29						5		5													5
	Info Tech Proj Coord 3G	G24						3		3													3
	Info Tech Proj Coord 4G	G27						4		4													4
	Info Tech Proj Coord 5G	G29						4		4													4
	Instructor 3G	G24						1		1													1
	Public Service Aide 2G	G04							2	2													2
	Supply-Property Clerk 2G	G10							1	1													1
	Systems Analyst 4G	G23						1		1													1
123 - Office of Information Technology Total								71	4	75													75
125 - Board of Elections																							
	Administrative Aide 2G	G15	1			1																	1
	Administrative Aide 4G	G19	2			2																	2
	Administrative Assistant 3G	G24	1			1																	1
	Administrative Specialist 1G	G29	1			1																	1
	Citizens Services Specialist 2G	G18	1			1																	1
	Citizens Services Specialist 3G	G21	1			1																	1

Count of SAP PIN			1000		1004		1900		1901		5000		5100		5200		Grant			Grant	Grand	
			FT	PT	LTGF	Total	LTGF	FT	PT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total
125 - Board of Elections	Data Coordinator-G	G13	7			7																7
	Elections Administrator-G	G31	1			1																1
	General Clerk 3G	G10	9			9																9
	General Clerk 4G	G12	4			4																4
	Supervisory Clerk-G	G14	1			1																1
	Systems Analyst 2G	G17	2			2																2
125 - Board of Elections Total			31			31																31
126 - Soil Conservation District	Administrative Aide 1G	G13	1			1																1
	Administrative Aide 2G	G15	1			1																1
	Administrative Aide 3G	G17	1			1																1
	Administrative Aide 4G	G19	1			1																1
	Administrative Assistant 3G	G24	1			1																1
	Administrative Specialist 4G	G35	1			1																1
	Engineer 1G	G23	1			1																1
	Engineer 2G	G26	1			1																1
	Engineer 3G	G28	2			2																2
	Engineer 4G	G30	2			2																2
	Engineer 5G	G32	1			1																1
	Planner 3G	G24	2			2																2
	Planner 4G	G27	1			1																1
	126 - Soil Conservation District Total			16			16															
131 - Office of Central Services	Administrative Aide 2G	G15	3			3				1	1									1	1	5
	Administrative Aide 3G	G17	4			4				1	1											5
	Administrative Aide 4G	G19	3			3																3
	Administrative Assistant 2G	G21	2			2				1	1									1	1	4
	Administrative Assistant 3G	G17	1			1																1
		G24	1			1																1
	Administrative Specialist 1G	G29	2			2				1	1											3
	Administrative Specialist 2G	G31	5			5				1	1											6
	Administrative Specialist 4G	G35	1			1																1
	Assistant Garage Supervisor-A	A21								4	4											4
	Associate Director-G	G33	1			1																1
	Audio Visual Specialist 2G	G21	2			2																2
	Audio Visual Specialist 3G	G24	1			1																1
	Budget Assistant 2G	G15	1			1																1
	Budget Management Analyst 1G	G18	1			1																1
	Budget Management Analyst 2G	G21																		1	1	1
	Budget Management Analyst 3G	G24	2			2																2
	Budget Management Analyst 5G	G29	1			1																1
	Building Engineer 1A	A14	9			9																9
	Building Engineer 2A	A15	8			8																8
	Building Engineer 3A	A16	4			4																4
		G16	1			1																1
	Carpenter 3A	A15	3			3																3
	Compliance Specialist 1G	G18	1			1																1
	Compliance Specialist 2G	G21	1			1														1	1	2
	Compliance Specialist 3G	G24	6			6														2	2	8
	Compliance Specialist 4G	G27	1			1																1
	Contract Project Coordinator 3G	G24	1			1																1
	Contract Project Coordinator 4G	G27	2			2																2
	Contract Project Coordinator IV	G27																		1	1	1
Contractual Services Officer-G	G27	2			2																2	
Custodian 1A	A05	2			2																2	
Custodian 2A	A07	9			9																9	
Custodian Supervisor-A	A10	2			2																2	

Count of SAP PIN				1000	1004	1900	1901	5000	5100	5200	Grant	Grant	Grand						
	Grade	1000			1004	1900		1901		5000		5100		5200		Grant			Grand
		FT	PT	LTGF		Total	FT	PT	FT	Total	FT	Total	FT	PT	FT	Total	FT	PT	
Deputy Director-G	G35	2			2														2
Director-G	G38	1			1														1
Drywall Mechanic 3A	A15	1			1														1
Electrician 1A	A12	1			1														1
Electrician 3A	A14	1			1														1
Engineer II	G23																1	1	1
Equipment Mechanic 1A	A15							2	2										2
Equipment Mechanic 2A	A16							21	21										21
Equipment Mechanic 3A	A17							9	9										9
Equipment Service Worker 2A	A13	1			1														1
Executive Administrative Aide-G	G21	1			1														1
Executive Director-G	G33	1			1														1
Facilities Maintenance Supervisor-G	G25	5			5														5
Facilities Manager-G	G28	3			3														3
Garage Supervisor-G	G26							2	2										2
General Clerk 4A	A12	1			1			3	3										4
General Clerk 4G	G12	4			4														4
Graphic Artist 1G	G18	1			1														1
Heating VAC Technician 1A	A12	1			1														1
Heating VAC Technician 2A	A13	1			1														1
Heating VAC Technician 3A	A14	1			1														1
Heavy Equipment Mechanic 1A	A16							3	3										3
Heavy Equipment Mechanic 2A	A16							8	8										8
Heavy Equipment Mechanic 3A	A17							4	4										4
Human Resources Analyst 3G	G24	2			2														2
Human Resources Analyst 5G	G29	1			1														1
Info Tech Proj Coord 3G	G24	1			1			1	1										2
Mail Services Operator 2G	G12	2			2														2
Mail Services Operator 3G	G14	1			1														1
Mail Services Supervisor-G	G17	1			1														1
Maintenance Services Attendant 2A	A11	12			12														12
Maintenance Services Attendant 3A	A13	2			2														2
Master Electrician-G	G23	1			1														1
Master Equipment Mechanic-A	A19							3	3										3
Master HVAC Technician	G23	1			1														1
Master Plumber-G	G23	1			1														1
Overhead Door Mechanic 3A	A18	1			1														1
Parts Specialist 1-A	A12							2	2										2
Parts Specialist 2-A	A14							3	3										3
Planner III	G24																1	1	1
Plumber 1A	A12	3			3														3
Plumber 2A	A13	1			1														1
Plumber 4A	A16	1			1														1
Printer 1G	G14	1			1														1
Printer 2G	G15	1			1														1
Procurement Officer 1G	G18	3			3														3
Procurement Officer 2G	G21	1			1														1
Procurement Officer 3G	G24	8			8														8
Property Acquisition & Dev Admin-G	G31	1			1														1
Public Information Officer 2G	G21	1			1														1
Realty Specialist 2G	G21	1			1														1
Realty Specialist 3G	G24	1			1														1
Realty Specialist 4G	G27	1			1														1
Supply Manager 2G	G21	1			1			1	1										2
Supply Manager 3G	G24	1			1			1	1										2
Supply Manager 4G	G27	1			1														1

Count of SAP PIN				1000	1004	1900	1901	5000	5100	5200	Grant	Grant	Grand	
		1000	1004	1900	1901	5000	5100	5200	Grant	Grant	Grant	Grant	Grand	
		FT	PT	LTGF	Total	Total	Total	Total	Total	Total	FT	PT	LTGF	Total
	Supply Technician-G	G16	1		1									2
	Supply-Property Clerk 1G	G09	1		1									1
	Supply-Property Clerk 2G	G10	1		1									1
	Supply-Property Clerk 3G	G12	4		4									4
	Supply-Property Clerk 4G	G14	1		1									1
	Systems Analyst 4G	G23												1
	Trades Helper 2A	A09	1		1									1
		G09	1		1									1
	Transit Service Coordinator-G	G17												1
131 - Office of Central Services														
Total			172		172									9
137 - Office of Family Services														9
	Administrative Aide 1A	A13	2		2									2
	Administrative Aide 2A	A15	1		1									2
	Administrative Aide 3G	G17									1			1
	Administrative Assistant 2A	A21	1		1									1
	Administrative Specialist 2G	G31	1		1									1
	Administrative Specialist 3G	G33	2		2									2
	Associate Director-G	G33	1		1									1
	Budget Assistant 3A	A17	1		1									1
	Budget Management Analyst 2A	A21	1		1									1
	Budget Management Analyst 4A	A27	1		1									1
	Clerk Typist 1A	A08									1			1
	Clerk Typist 1G	G08											1	1
	Community Developer 1A	A18	1		1						6			6
	Community Developer 1G	G18											27	27
	Community Developer 2A	A21	6		6						4			4
	Community Developer 2G	G21										2		2
	Community Developer 3A	A24	2		2						5			5
	Community Developer 4A	A27									2			2
	Community Developer 4G	G27	1		1						1			1
	Community Developer 5G	G29	1		1						1			1
	Community Development Aide 1G	G05										70	5	75
		N05											2	2
	Community Development Aide 2A	A07										4		4
	Community Development Assistant 1G	G12											1	1
	Community Development Assistant 2A	A14	1		1						1			1
	Community Development Assistant 3A	A17									3			3
	Community Development Assistant 3G	G17	1		1								5	5
		N17											1	1
	Community Services Manager-G	G31									1			1
	Compliance Specialist 2G	G21	1		1									1
	Counselor 3G	G24											2	2
	Director-G	G38	1		1									1
	Executive Administrative Aide-G	G21	1		1									1
	General Clerk 3A	A10									1			1
	Human Resources Analyst 4G	G27	1		1									1
137 - Office of Family Services														
Total			28		28						27	74	47	148
150 - Police Department														
	Account Clerk 3P	P13	2		2									2
	Account Clerk 4P	P15	2		2									2
	Accountant 3P	P24	1		1									1
	Administrative Aide 1P	P13	3		3									3
	Administrative Aide 2P	P15	12		12									12
	Administrative Aide 3P	P17	20		20									20
	Administrative Aide 4P	P19	5		5									5
	Administrative Assistant 2P	P21	9		9									9

Count of SAP PIN				1000	1004	1900	1901	5000	5100	5100	5200	Grant			Grant	Grand	
		1000		Total	Total	Total	Total	Total	Total	Total	Total	FT	PT	LTGF	Total	Total	
		FT	PT	LTGF	LTGF	FT	PT	FT	FT	FT	FT	FT	PT	LTGF	FT	PT	
Administrative Assistant 3P	P24	4			4												4
Administrative Specialist 1G	G29	1			1												1
Administrative Specialist 2G	G31	2			2												2
Administrative Specialist 3G	G33	5			5												5
Administrative Specialist 4G	G35	2			2												2
Administrative Specialist I	G27	1			1												1
Armorer 1P	P17	1			1												1
Audio Visual Specialist 2P	P21	2			2												2
Audio Visual Specialist 3P	P24	1			1												1
Budget Management Analyst 1P	P18	1			1												1
Budget Management Analyst 3P	P24	1			1												1
Budget Management Analyst 4G	G27	2			2												2
Budget Management Manager-G	G31	1			1												1
Citizens Services Specialist 3G	G21	1			1												1
Clerk Typist 2P	P10		1		1												1
Communications Specialist 2P	P21	1			1												1
Community Affairs Assistant 2P	P16	1			1												1
Community Developer 3G	G24	1			1												1
Compliance Specialist 4G	G27	2			2												2
Data Entry Operator 1P	P09	1			1												1
Data Entry Operator 2P	P11	2			2												2
Data Preparation Supervisor-P	P17	1			1												1
Deputy Director-L	G35	1			1												1
	L35	4			4												4
Director-L	L38	1			1												1
Executive Administrative Aide-P	P21	1			1												1
Firearms Examiner-P	P24	3			3												3
Firearms Technician-P	P17	1			1												1
Forensic Chemist 1P	P18	3			3												3
Forensic Chemist 2P	P21	8			8												8
Forensic Chemist 3P	P24	3			3												3
Forensic Latent Print Examiner 1P	P20	2			2												2
Forensic Latent Print Examiner 2P	P22	2			2												2
Forensic Latent Print Examiner 3P	P24	2			2												2
Forensic Latent Print Examiner 4G	G29	1			1												1
General Clerk 1P	P17	2			2												2
General Clerk 2P	G08	1			1												1
General Clerk 3P	P10	2			2												2
General Clerk 4P	P12	61			61												61
Human Resources Analyst 1P	P18	1			1												1
Human Resources Analyst 2P	P21	1			1												1
Human Resources Analyst 3P	P24	2			2												2
Human Resources Analyst 4G	G27	1			1												1
Human Resources Assistant 3P	P17	2			2												2
Info Tech Manager 2G	G31	1			1												1
Info Tech Proj Coord 2G	G21	1			1												1
Instructor 4G	G27	1			1												1
Investigator 1G	G18															2	2
Investigator 1P	P18	4			4												4
Investigator 2P	P21	16			16												16
Investigator 3P	P24	2			2												2
Laboratory Manager-G	G29	3			3												3
Phycologists I	P24	2			2												2
Police Cadet 2G	G02	18			18												18
Police Captain-L	L06	34			34												34
Police Corporal-L	L03	1,010			1,010												1,010

Count of SAP PIN				1000	1004	1900	1901	1901	5000	5100	5100	5200	5200	Grant	Grant	Grand	
		1000	1000	1000	1004	1900	1901	1901	5000	5100	5100	5200	5200	Grant	Grant	Grand	
		FT	PT	LTGF	Total	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	
Police Evidence Technician 2P	P17	2			2											2	
Police Lieutenant-L	L05	97			97											97	
Police Major	L07	26			26											26	
Police Officer First Class-L	L02	190			190											190	
Police Officer-L	L01	222			222											222	
Police Sergeant-L	L04	207			207											207	
Procurement Assistant 2P	P17	1			1											1	
Programmer-Systems Analyst 1G	G18														1	1	
Programmer-Systems Analyst 2P	P21	2			2											2	
Psychologist 2G	G27	2			2											2	
Psychologist 3G	G29	1			1											1	
Public Information Officer 2G	G21	1			1											1	
Public Safety Emergency Call Taker 1P	P14	6			6											6	
Public Safety Emergency Call Taker 2P	P15	11			11											11	
Public Safety Emergency Call Taker 3P	P24	3			3											3	
Public Safety Emergency Dispatcher 2P	P18	1			1											1	
School Crossing Guard-X	X13		154		154											154	
Security Officer 1P	P08	10			10											10	
Security Officer 2P	P10	11			11											11	
Security Officer Supervisor - P	P12	1			1											1	
Supervisor School Crossing Guard-G	G19	3			3											3	
Supervisory Clerk-P	P14	2			2											2	
Supply Manager 2G	G21	1			1											1	
Supply Technician-P	P16	1			1											1	
Supply-Property Clerk 2P	P10	1			1											1	
Supply-Property Clerk 3P	P12	2			2											2	
Supply-Property Clerk 4P	P14	13			13											13	
Weapons Instructor 2P	P21	5			5											5	
Weapons Instructor Supervisor - G	G27	1			1											1	
150 - Police Department Total		2,108	155		2,263										3	3	2,266
151 - Fire/EMS Department																	
Accountant 2H	H21	2			2												2
Accountant 4H	H27	1			1												1
Administrative Aide 1H	H13	1			1												1
Administrative Aide 2H	H15	1			1												1
Administrative Aide 3H	H17	6			6												6
Administrative Aide 4H	H19	5			5												5
Administrative Assistant 2H	H21	5			5												5
Administrative Assistant 3H	H24	5			5												5
Administrative Assistant 4H	H27	1			1												1
Administrative Specialist 1G	G29	2			2												2
Administrative Specialist 3G	G33	3			3												3
	Y33	1			1												1
Audio Visual Specialist 3G	H24	1			1												1
Budget Management Analyst 3G	H24	1			1												1
Budget Management Analyst 4A	H27	1			1												1
Citizens Services Specialist 2H	H18	1			1												1
Community Developer 2H	H21	2			2												2
Community Developer 3H	H24	1			1												1
Community Developer 4H	H27	1			1												1
Contract Project Coordinator 3H	H24	2			2												2
Counselor 3G	G24														1	1	1
Counselor 4G	G27	1			1												1
Deputy Director-G	G35	1			1												1
Deputy Director-Y	Y35	3			3												3
Director-Y	Y38	1			1												1
Executive Administrative Aide-H	H21	3			3												3

Count of SAP PIN				1000	1004	1900	1901	1901	5000	5000	5100	5100	5200	5200	Grant	Grant	Grand
				Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	
				FT	PT	LTGF	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	LTGF
Fire Apparatus Services Manager-G	G31	1		1													1
Fire Fighter 1Y	Y01	55		55										23		23	78
Fire Fighter 2Y	Y02	516		516										3		3	519
Fire Fighter 3Y	Y03	12		12													12
Fire Fighter Battalion Chief	Y06	2		2													2
Fire Fighter Captain	Y05	5		5													5
Fire Fighter Lieutenant-Y	Y04	8		8													8
Fire Fighter Major-Y	Y07	2		2													2
Fire Fighter Technician-Y	Y13	20		20													20
Fire Fighter-Medic 3Y	Y03	144		144										1		1	145
Fire Fighter-Medic Battalion Chief-Y	Y06	25		25													25
Fire Fighter-Medic Captain-Y	Y05	44		44													44
Fire Fighter-Medic Lieutenant-Y	Y04	100		100													100
Fire Fighter-Medic Major-Y	Y07	12		12													12
Fire Fighter-Medic Technician-Y	Y13	30		30													30
Fire Inspector 1H	H17	1		1													1
Fire Inspector 2H	H19	1		1													1
Fire Inspector 3H	H21	2		2													2
Fire Investigation Officer-H	H19	2		2													2
Garage Supervisor-H	H26	1		1													1
General Clerk 4H	H12	1		1													1
Heavy Equipment Mechanic 2A	H16	1		1													1
Heavy Equipment Mechanic 3H	H17	4		4													4
Human Resources Analyst 2H	H21	1		1													1
Human Resources Analyst 3H	H24	1		1													1
Human Resources Analyst 4H	H27	1		1													1
Human Resources Analyst 5G	G29	1		1													1
Human Resources Assistant 3H	H17	1		1													1
Human Resources Manager-G	G31	1		1													1
Info Tech Manager 2G	G31	1		1													1
Instructor 2G	H21	1		1													1
Investigator 2H	H21	1		1													1
Master Equipment Mechanic-H	H19	1		1													1
Paramedic Captain-Y	Y05	4		4													4
Paramedic Lieutenant-Y	Y04	3		3													3
Paramedic-Y	Y03	4		4													4
Procurement Officer 3G	G24	1		1													1
Property Standards Inspector 4H	H22	1		1													1
Public Information Officer 3G	G24	1		1													1
Social Worker 1G	G18															1	1
Supply Manager 2H	H21	1		1													1
Supply Manager 3H	H24	1		1													1
Supply-Property Clerk 3H	H12	1		1													1
151 - Fire/EMS Department Total		1,068		1,068										27	2	29	1,097
154 - Department of the Environment																	
Account Clerk 3A	A13	1		1													1
Administrative Aide 2A	A15	3		3													3
Administrative Aide 3A	A17	1		1				5	5	2		2					8
Administrative Aide 4A	A19	3		3				1	1	3		3					7
Administrative Assistant 1A	A18									1		1					1
Administrative Assistant 2A	A21	2		2				1	1	1		1	1				5
Administrative Assistant 3A	A24	4		4				3	3								7
Administrative Assistant 4G	G27	3		3				2	2								5
Administrative Specialist 1G	G29	4		4				3	3	1		1	1				9
Administrative Specialist 2G	G31	2		2				1	1	1		1	1				5

Count of SAP PIN			1000		1004		1900		1901		5000		5100		5200		Grant			Grant	Grand			
			FT	PT	LTGF	Total	LTGF	FT	PT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total		
Administrative Specialist 3G	G33										1	1	1		1							2	2	
Animal Care Attendant 1G	G13	27				27																	27	27
Animal Care Attendant Supervisor	G16	6				6																	6	6
Animal Control Officer 2A	A17	13				13																	13	13
Animal Control Officer 3A	A19	2				2																	2	2
Animal Control Officer 4G	G22	1				1																	1	1
Associate Director-G	G33	2				2					1	1	2		2								5	5
Budget Management Analyst 2A	A21										1	1											1	1
	G21										1	1											1	1
Budget Management Analyst 3A	A24	3				3																	3	3
Budget Management Analyst 5G	G29	1				1																	1	1
Citizens Services Specialist 2A	A18	1				1																	1	1
Citizens Services Specialist 3A	A21	1				1																	1	1
Community Developer 3A	A24												1		1								1	1
Community Development Aide 1A	A05	1				1																	1	1
Community Development Aide 2A	A07	14				14																	14	14
Community Development Aide 3A	A09	1				1																	1	1
Construct Standards Code Enforce Off-G	G27													1		1							1	1
Construction Standards Inspector 2A	A18													1		1							1	1
Construction Standards Inspector 3A	A20													3		3							3	3
Contract Project Coordinator 2A	A21													2		2							2	2
Contract Project Coordinator 3A	A24													3		3							3	3
Contract Project Coordinator 4G	G27													1		1							1	1
Crew Supervisor 1A	A17										4	4											4	4
Crew Supervisor 2A	A19										2	2											2	2
Deputy Director-G	G35	1				1																	1	1
Director-G	G38	1				1																	1	1
Engineer 2G	G26													1		1							1	1
Engineer 3G	G28										2	2	11		11	4	4						17	17
Engineer 4G	G30													5		5	2	2					7	7
Engineer 5G	G32										1	1	6		6								7	7
Engineering Technician 4A	A22													2		2							2	2
Engineering Technician 5G	G26										1	1											1	1
Equipment Operator 2A	A15										27	27											27	27
Equipment Operator 3A	A15										4	4											4	4
Executive Administrative Aide-G	G21	1				1																	1	1
Garage Supervisor-G	G26										1	1											1	1
General Clerk 2A	A08	2				2																	2	2
General Clerk 3A	A10	1				1					2	2											3	3
General Clerk 4A	A12	1				1					3	3											4	4
Heavy Equipment Mechanic 1A	A16										1	1											1	1
Heavy Equipment Mechanic 2A	A16										3	3											3	3
Human Resources Analyst 3G	G24	1				1																	1	1
Info Tech Manager 1G	G29													1		1							1	1
Info Tech Proj Coord 2G	G21	1				1																	1	1
Info Tech Proj Coord 3G	G24															1	1						1	1
Info Tech Proj Coord 4G	G27													1		1							1	1
Investigator 2A	A21	1				1																	1	1
Laborer 1A	A06										2	2											2	2
Laborer 2A	A08										35	35											35	35
Master Equipment Mechanic-A	A19										1	1											1	1
Planner 2A	A21										2	2	2		2								4	4
Planner 3A	A24										3	3	4		4								7	7
Planner 4G	G27										1	1	4		4								5	5
Procurement Officer 3G	G24	1				1																	1	1
Programmer-Systems Analyst 3A	A24	2				2																	2	2

Count of SAP PIN			1000	1004	1900	1901	5000	5100	5100	5200	Grant	Grant	Grand	
			Total	Total	Total	Total	Total	Total	Total	Total	FT	PT	Total	
			FT	LTGF	FT	PT	FT	PT	FT	PT	FT	PT	LTGF	
Programmer-Systems Analyst 4G	G27	1	1				1	1						2
Property Attendant-A	A04						3	3						3
Property Standards Inspector 4A	A22						1	1						1
Public Information Officer 2G	A21	1	1											1
Radio Dispatcher-A	A10	3	3											3
Refuse Collection Inspector 1A	A10						4	4						4
Refuse Collection Inspector 2A	A12						9	9						9
Refuse Collection Inspector 3A	A20						1	1						1
Refuse Collection Supervisor-G	G26						3	3						3
Supervisor Landfill Operations-G	G28						1	1						1
Supply Technician-A	A16						1	1						1
Supply-Property Clerk 2A	A10						2	2						2
Weighmaster 2A	A14						4	4						4
154 - Department of the Environment Total			114				145	145	61	61	10	10		330
155 - Office of the Sheriff														
Administrative Aide 1Z	W13	1	1											1
	Z13	1	1								1		1	2
Administrative Aide 2Z	Z15	21	21								2		2	23
Administrative Aide 3Z	Z17	5	5											5
Administrative Aide 4Z	Z19	5	5								1		1	6
Administrative Assistant 3Z	Z24	1	1											1
Administrative Assistant 4G	G27	2	2											2
Administrative Specialist 1G	G29	1	1											1
Administrative Specialist 3G	G33	2	2											2
Administrative Specialist 4G	G35	1	1											1
Assistant Sheriff-E	E01	4	4											4
Budget Assistant 1G	G13												1	1
Budget Management Analyst 3G	G24	1	1											1
Budget Management Analyst 5G	G29	1	1											1
Community Developer 2Z	Z21	7	7											7
Community Developer 3Z	Z24	1	1											1
Community Development Assistant 2Z	Z14	3	3											3
Counselor 1G	G18												1	1
Deputy Sheriff Captain-W	W31	8	8											8
Deputy Sheriff Corporal-W	W24	106	106								11		11	117
Deputy Sheriff First Class-W	W22	36	36								1		1	37
Deputy Sheriff Lieutenant-W	W27	15	15								1		1	16
Deputy Sheriff- Major	W34	1	1											1
Deputy Sheriff Major-W	W34	2	2											2
Deputy Sheriff Private-W	W21	48	48											48
Deputy Sheriff Sergeant-W	W25	31	31								3		3	34
Executive Administrative Aide-G	G21	1	1											1
General Clerk 4Z	Z12	2	2											2
Human Resources Analyst 4G	G27	1	1											1
Info Tech Proj Coord 3G	G24	1	1											1
Investigator 1G	G18												1	1
Investigator 2Z	Z21	6	6											6
Mail Services Operator 2Z	Z12	1	1											1
Public Safety Emergency Call Taker 1P	P14	3	3											3
Public Safety Emergency Call Taker 2P	P15	7	7											7
Public Safety Emergency Call Taker 3G	G20	2	2											2
Security Officer 1Z	Z08	3	3											3
	Z11	3	3											3
Security Officer 2Z	Z10	1	1											1
	Z11	1	1											1
	Z13	18	18											18

Count of SAP PIN		1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grand
		FT	PT	LTGF	Total	LTGF	Total	FT	PT	Total	FT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total			
155 - Office of the Sheriff	Security Officer Supervisor - Z	Z15	2		2																				2		
	Sheriff-E	E01	1		1																				1		
155 - Office of the Sheriff Total			357		357																			20	3	23	380
156 - Department of Corrections	Account Clerk 3Q	Q15	4		4																					4	
	Account Clerk 4Q	Q18	1		1																					1	
	Accountant 2Q	Q21	1		1																					1	
	Accountant 3G	G24	1		1																					1	
	Accounting Technician-Q	Q17	1		1																					1	
	Administrative Aide 1Q	Q13	2		2																					2	
	Administrative Aide 2Q	Q15	2		2																					2	
	Administrative Aide 3Q	Q17	6		6																					6	
	Administrative Aide 4Q	Q19	3		3																					3	
	Administrative Assistant 3G	G24	7		7																					7	
	Administrative Assistant 4G	G27	2		2																					2	
	Administrative Specialist 1G	G29	5		5																					5	
	Administrative Specialist 2G	G31	2		2																					2	
	Associate Director-G	D33	1		1																					1	
	Audio Visual Specialist 2G	G21	1		1																					1	
	Budget Management Analyst 3G	G24	1		1																					1	
	Budget Management Analyst 4G	G27	1		1																					1	
	Community Developer 4G	G27																					2		2	2	
	Correctional Administrator-G	G31	4		4																					4	
	Correctional Officer Captain-D	D29	6		6																					6	
	Correctional Officer Corporal-D	D23	124		124																					124	
	Correctional Officer Lieutenant-D	D27	23		23																					23	
	Correctional Officer Major-D	D33	3		3																					3	
	Correctional Officer Master Corporal-D	D24	93		93																					93	
	Correctional Officer Master Sergeant-D	D26	15		15																					15	
	Correctional Officer Private 1st Class-D	D22	92		92																					92	
	Correctional Officer Private-D	D21	76		76																					76	
	Correctional Officer Sergeant-D	D25	54		54																					54	
	Correctional Treatment Coordinator 1Q	Q18	14		14																					14	
	Correctional Treatment Coordinator 2G	G21																					1		1	1	
	Correctional Treatment Coordinator 2Q	Q21	38		38																					38	
	Correctional Treatment Coordinator 3G	G24	9		9																					9	
	Correctional Treatment Coordinator 4G	G27	7		7																					7	
	Counselor 2G	G21																					1		1	1	
	Crew Supervisor 1Q	Q17	1		1																					1	
	Crew Supervisor 2Q	Q19	1		1																					1	
	Deputy Director-G	G35	2		2																					2	
	Director-G	G38	1		1																					1	
	Executive Administrative Aide-G	G21	2		2																					2	
	General Clerk 3Q	Q10	1		1																					1	
General Clerk 4Q	Q12	3		3																					3		
Human Resources Analyst 2Q	Q21	1		1																					1		
Human Resources Analyst 4G	G27	1		1																					1		
Human Resources Assistant 2G	Q15	1		1																					1		
Info Tech Proj Coord 1G	G18	1		1																					1		
Info Tech Proj Coord 2G	G21	2		2																					2		
Info Tech Proj Coord 3G	G24	1		1																					1		
Info Tech Proj Coord 4G	G27	1		1																					1		
Instructor 2G	G21	1		1																					1		
Instructor 3G	G24	1		1																					1		
Instructor 4G	G27	1		1																					1		
Investigator 1Q	Q	1		1																					1		

Count of SAP PIN			1000		1004		1900		1901		5000		5100		5200		Grant			Grant	Grand			
			FT	PT	LTGF	Total	LTGF	FT	PT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total		
	Investigator 2Q	Q21	1			1																1	1	
	Laboratory Assistant 1Q	Q12	1			1																	1	1
	Laboratory Assistant 2Q	Q14	2			2																	2	2
	Paralegal 1Q	Q15	2			2																	2	2
	Paralegal 2Q	Q16	5			5																	5	5
	Procurement Officer 2G	G21	1			1																	1	1
	Procurement Officer 3G	G24	1			1																	1	1
	Psychologist 2G	G27	1			1																	1	1
	Public Information Officer 3G	G24	1			1																	1	1
	Supply Manager 2Q	Q21	1			1																	1	1
	Supply Manager 3G	G24	1			1																	1	1
	Supply Technician-Q	Q16	1			1																	1	1
	Supply-Property Clerk 2Q	Q10	7			7																	7	7
	Supply-Property Clerk 3Q	Q12	1			1																	1	1
	Supply-Property Clerk 4Q	Q14	4			4																	4	4
156 - Department of Corrections																								
Total			652		652																4	4	656	
157 - Office of Homeland Security																								
	Administrative Aide 2P	P15	1			1																	1	1
	Administrative Aide 3P	P17	1			1																	1	1
	Administrative Aide 4P	P19	1			1																	1	1
	Administrative Assistant 3G	G24	1			1														2		2	3	3
	Administrative Assistant 3P	P24	1			1																	1	1
	Administrative Assistant 4G	G27																		1		1	1	1
	Administrative Specialist 1G	G29	3			3																	3	3
	Administrative Specialist 2G	G31	2			2																	2	2
	Audio Visual Specialist 2G	G21	1			1																	1	1
	Budget Management Analyst 4G	G27	2			2																	2	2
	Communications Specialist 1P	P18	2			2																	2	2
	Communications Specialist 2P	P21	4			4																	4	4
	Communications Specialist 3P	P24	2			2																	2	2
	Communications Specialist 4G	G27	1			1																	1	1
	Community Developer 1G	G18																		2		2	2	2
	Community Developer 3G	G24	3			3														1		1	4	4
	Community Development Assistant 3G	G17	1			1																	1	1
	Community Health Nurse 4G	G27		1		1																	1	1
	Deputy Director-G	G35	3			3																	3	3
	Director-G	G38	1			1																	1	1
	Executive Administrative Aide-G	G21	1			1																	1	1
	General Clerk 4P	P12	1			1																	1	1
	Human Resources Analyst 2P	P21	1			1																	1	1
	Human Resources Analyst 3P	P24	1			1																	1	1
	Human Resources Analyst 4G	G27	1			1																	1	1
	Investigator 2G	G21																			1		1	1
	Investigator 2P	P21	1			1																	1	1
	Planner 3G	G24																		3		3	3	3
	Public Information Officer 1G	G18	1			1																	1	1
	Public Safety Comm Ops Supervisor - P	P24	4			4																	4	4
	Public Safety Emergency Call Taker 1P	P14	8			8																	8	8
	Public Safety Emergency Call Taker 2P	P15	62			62																	62	62
	Public Safety Emergency Call Taker 3P	P24	2			2																	2	2
	Public Safety Emergency Dispatcher 1P	P16	20			20																	20	20
	Public Safety Emergency Dispatcher 2P	P18	60			60																	60	60
	Public Safety Emergency Dispatcher 3P	P20	12			12																	12	12
	Public Safety Emergency Shift Supervisor	P22	13			13																	13	13

Count of SAP PIN				1000	1004	1900	1901	1901	5000	5100	5100	5200	Grant			Grant	Grand	
				Total	Total	Total	Total	Total	Total	Total	Total	Total	FT	PT	LTGF	Total	Total	
				FT	PT	FT	PT	FT	FT	FT	FT	FT	FT	FT	PT	LTGF	FT	FT
157 - Office of Homeland Security																		
Total				218	1											10	10	229
166 - Department of Public Works and Transportation																		
	Account Clerk 4A	A15	1	1														1
	Accountant 3A	A24	1	1														1
	Administrative Aide 1A	A13	1	1														1
	Administrative Aide 2A	A15	3	3						2	2							5
	Administrative Aide 3A	A17	4	4														4
	Administrative Aide 4A	A19	5	5														5
	Administrative Assistant 2A	A21	2	2						1	1							3
	Administrative Assistant 4G	G27	1	1														1
	Administrative Specialist 1G	G29	4	4										1		1		5
	Administrative Specialist 2G	G31	2	2						2	2							4
	Administrative Specialist 3G	G33	1	1														1
	Associate Director-G	G33	3	3						1	1							4
	Budget Assistant 3A	A17	1	1														1
	Budget Management Analyst 4G	G27	1	1														1
	Budget Management Analyst 5G	G29	1	1														1
	Chief Crew Supervisor-G	G25								2	2							2
	Community Developer 1A	A18	1	1														1
	Community Developer 1G	G18			1													1
	Community Developer 2A	A21	1	1										1		1		2
	Community Developer 3G	G24												1		1		1
	Community Developer 4G	G27	1	1											1			1
	Compliance Specialist 1G	G18	1	1														1
	Compliance Specialist 2G	G21	1	1														1
	Compliance Specialist 3G	G24								1	1							1
	Construction Standards Inspector 1A	A16	1	1						3	3							4
	Construction Standards Inspector 2A	A18	3	3						6	6							9
	Construction Standards Inspector 3A	A20								1	1							1
	Construction Standards Inspector 4G	G26	1	1						1	1							2
	Contract Project Coordinator 2A	A21								1	1							1
	Contract Project Coordinator 3A	A24	1	1														1
	Contractual Services Officer-G	G27	3	3														3
	Crew Supervisor 1A	A17	3	3						4	4							7
	Crew Supervisor 2A	A19	5	5						5	5							10
	Deputy Director-G	G35	2	2														2
	Director-G	G38	1	1														1
	Engineer 2G	G26	1	1						1	1							2
	Engineer 3G	G28	3	3						2	2							5
	Engineer 4G	G30	12	12						2	2							14
	Engineer 5G	G32	5	5						1	1							6
	Engineering Technician 1G	G16			1													1
	Engineering Technician 2A	A18	4	4														4
	Engineering Technician 3A	A20	5	5						2	2							7
	Engineering Technician 4A	A22	1	1														1
	Engineering Technician 5G	G26	3	3														3
	Equipment Mechanic 1A	A15	1	1														1
	Equipment Operator 1A	A13	18	18						27	27							45
	Equipment Operator 2A	A15	7	7						11	11							18
	Equipment Operator 3A	A15								1	1							1
	Equipment Service Worker 3A	A14	1	1														1
	Executive Administrative Aide-G	G21	1	1														1
	Fleet Maintenance Manager-G	G28	1	1														1
	Garage Supervisor-G	G26	1	1														1
	General Clerk 3A	A10	3	3														3

Count of SAP PIN				1000	1004	1900	1901	1901	5000	5100	5100	5200	5200	Grant	Grant	Grand	
				Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	
				FT	PT	LTGF	FT	PT	FT	PT	FT	PT	FT	PT	LTGF	FT	PT
General Clerk 4A	A12	5	1	6						1	1	2					8
	G12	1		1													1
Heavy Equipment Mechanic 1A	A16	3		3													3
Heavy Equipment Mechanic 2A	A16	5		5													5
Heavy Equipment Mechanic 3A	A17	1		1													1
Human Resources Analyst 2G	G21	1		1													1
Human Resources Analyst 3G	G24	1		1						1		1					2
Human Resources Analyst 4G	G27	1		1													1
Human Resources Analyst 5G	G29	1		1													1
Human Resources Assistant 2G	G15									1		1					1
Info Tech Engineer 2G	G21	1		1													1
Investigator 2A	A21	4		4													4
Laborer 1A	A06	3		3						9		9					12
Laborer 2A	A08	29		29						41		41					70
Masonry Mechanic 1A	A11									2		2					2
Masonry Mechanic 2A	A12	1		1						2		2					3
Masonry Mechanic 3A	A15	1		1						2		2					3
Master Equipment Mechanic-A	A19	1		1													1
Permits Specialist 2A	A13	1		1													1
Planner 1A	A18	1		1													1
Planner 2A	A21	2		2													2
Planner 3A	A24	4		4													4
Planner 3G	G24		1	1													1
Planner 5G	G29	1		1						1		1					2
Procurement Assistant 2G	G17	1		1													1
Programmer-Systems Analyst 4G	G27	1		1													1
Property Acquisition & Dev Admin-G	G31									1		1					1
Public Information Officer 3G	G24	1		1													1
Realty Specialist 3G	G24	1		1													1
Realty Specialist 4G	G27	2		2													2
Supply Technician-A	A16	2		2													2
Supply-Property Clerk 2A	A10	1		1						1		1					2
Supply-Property Clerk 4A	A14	1		1													1
Trades Helper 1A	A08									2		2					2
Trades Helper 2A	A09	1		1						3		3					4
Traffic Service Worker 1A	A08	1		1													1
Traffic Service Worker 2A	A10	3		3													3
Traffic Service Worker 3A	A13	6		6													6
Traffic Service Worker 4A	A15	2		2													2
Transit Operator - A	A11	40		40													40
Transit Operator - G	G11		4	4													4
Transit Service Coordinator-A	A17	3		3													3
Transit Service Manager-G	G31	1		1													1
166 - Department of Public Works and Transportation Total		258	1	7	266					144	1	145		3		3	414
168 - Department of Permitting, Inspections and Enforcement																	
Account Clerk 4A	A15	2		2													2
Accountant 4A	A27	1		1													1
Administrative Aide 1A	A13	1		1													1
Administrative Aide 2A	A15	9		9													9
Administrative Aide 3A	A17	7		7													7
Administrative Aide 4A	A19	8		8													8
Administrative Assistant 1A	A18	1		1													1
Administrative Assistant 2A	A21	1		1													1
Administrative Assistant 3A	A24	3		3													3
Administrative Assistant 4G	G27	2		2													2

Count of SAP PIN			1000		1004		1900		1901		5000		5100		5200		Grant			Grant	Grand				
			FT	PT	LTGF	Total	LTGF	FT	PT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total			
168 - Department of Permitting,	Administrative Specialist 1G	G29	5			5																5	5		
	Administrative Specialist 2G	G31	3			3																	3	3	
	Administrative Specialist 4G	G35	1			1																	1	1	
	Associate Director-G	G33	6			6																	6	6	
	Budget Management Analyst 2A	A21	1			1																		1	1
	Budget Management Analyst 3A	A24	2			2																		2	2
	Citizens Services Specialist 3A	A21	1			1																		1	1
	Community Developer 4G	G27	2			2																		2	2
	Construct Standards Code Enforce Off-G	G29	4			4																		4	4
	Construction Standards Inspector 1A	A16	2			2																		2	2
	Construction Standards Inspector 2A	A18	32			32																		32	32
	Construction Standards Inspector 3A	A20	20			20																		20	20
	Construction Standards Inspector 4G	G26	8			8																		8	8
	Deputy Director-G	G35	2			2																		2	2
	Director-G	G38	1			1																		1	1
	Engineer 1G	G23	3			3																		3	3
	Engineer 2G	G26	17			17																		17	17
	Engineer 3G	G28	22			22																		22	22
	Engineer 4G	G30	12			12																		12	12
	Engineer 5G	G32	3			3																		3	3
	Engineering Technician 1A	A16	3			3																		3	3
	Engineering Technician 2A	A18	13			13																		13	13
	Engineering Technician 3A	A20	7			7																		7	7
	Engineering Technician 5G	G26	2			2																		2	2
	Environmental Health Specialist 1A	A18	1			1																		1	1
	Environmental Health Specialist 2A	A21	2			2																		2	2
	Environmental Health Specialist 3A	A24	1			1																		1	1
	Environmental Health Specialist 4A	A27	1			1																		1	1
	Executive Administrative Aide-G	G21	1			1																		1	1
	General Clerk 3A	A10	1			1																		1	1
	General Clerk 4A	A12	3			3																		3	3
	Human Resources Analyst 2G	G21	1			1																		1	1
	Human Resources Analyst 4G	G27	1			1																		1	1
	Info Tech Engineer 2G	G21	2			2																		2	2
	Info Tech Engineer 5G	G29	1			1																		1	1
	Info Tech Manager 1G	G29	1			1																		1	1
	Info Tech Proj Coord 2G	G21	1			1																		1	1
	Investigator 2A	A21	1			1																		1	1
	Para-Legal Assistant 1Q	A15	1			1																		1	1
	Permits Specialist 2A	A13	5			5																		5	5
	Permits Specialist 3A	A16	1			1																		1	1
	Permits Supervisor-A	A22	3			3																		3	3
Planner 3A	A24	1			1																		1	1	
Property Stand Code Enforcemt Officer-G	G28	4			4																		4	4	
Property Standards Inspector 1A	A15	5			5																		5	5	
Property Standards Inspector 2A	A17	43			43																		43	43	
Property Standards Inspector 3A	A19	12			12																		12	12	
Property Standards Inspector 4A	A22	1			1																		1	1	
	A25	6			6																		6	6	
Realty Specialist 4G	G27	1			1																		1	1	
168 - Department of Permitting, Inspections and Enforcement Total			308			308																		308	
170 - Health Department	Account Clerk 2A	A11	1			1																	1	1	
		G11	1			1																	1	1	
	Account Clerk 4A	A15	2			2																	2	2	

Count of SAP PIN			1000		1004		1900		1901		5000		5100		5200		Grant			Grant	Grand		
			FT	PT	LTGF	Total	LTGF	FT	PT	Total	FT	Total	FT	PT	Total	FT	Total	FT	PT	LTGF	Total	Total	
170 - Health Department	Account Clerk III	A13																			1	1	1
	Accountant 1A	A18	1			1																1	1
	Accountant 2A	A21	2			2															1	1	3
	Accountant 3A	A24	2			2																2	2
	Admin Asst 2G	G																		1		1	1
	Admin Specialist I	G																		1		1	1
	Admin Specialist II	G																		1		1	1
	Administrative Aide 1A	A13	1			1																1	1
	Administrative Aide 1G	G13																		2		2	2
	Administrative Aide 2A	A15	12			12														8		8	20
		G15																		1		1	1
	Administrative Aide 2G	A15	1			1																1	1
		G15																		3		3	3
	Administrative Aide 3A	A17	4			4														2		2	6
		G17																		1		1	1
	Administrative Aide 4A	A19	1			1																1	1
		G19	1			1																1	1
	Administrative Aide 4G	G19	1			1																1	1
	Administrative Aide II	G																		1		1	1
		G18																		1		1	1
	Administrative Assist 2G	G21																		1		1	1
	Administrative Assistant 1/ 2A	A18	1			1																1	1
	Administrative Assistant 1G	G18																		1		1	1
	Administrative Assistant 2A	A21	3			3														3		3	6
	Administrative Assistant 2G	G17																		1		1	1
		G21																		2		2	2
	Administrative Assistant 3G	A24																		1		1	1
	Administrative Assistant 4A	A27																		1		1	1
	Administrative Assistant 4G	A25	1			1																1	1
	Administrative Assistant IV	G27	1			1																1	1
	Administrative Specialist 1G	A29	1			1																1	1
		G29	3			3																3	5
	Administrative Specialist 2G	G31	1			1														1	1	2	5
	Administrative Specialist I	A29																		1		1	1
		G12																		1		1	1
	Associate Director Of Disease Control & Preventi	G	1			1																1	1
	Associate Director-G	A14	1			1																1	1
		A33																		1		1	1
		G33	4			4																4	4
	Auditor 1G	A18	1			1																1	1
	Auditor 3A	A24	1			1																1	1
	Auditor 5G	G29	1			1																1	1
	Budget Assistant 2A	A15	1			1																1	1
	Budget Management Analyst 1A	G18																		2		2	2
	Budget Management Analyst 2A	A21	2			2														1		1	3
	Budget Management Analyst 3A	A24	3			3														1		1	4
		G24																		1		1	1
	Budget Management Analyst 5G	G29	1			1																1	1
	Building Engineer 3A	A16	1			1																1	1
	Building Sec Officer II	A	1			1														1		1	2
	Building Security Officer II	G	1			1																1	1
	Bulding Security Officer	A	1			1																1	1
	Chief Of Public Health Programs/Policy	G	1			1																1	1
	Chief Operating Officer	G	1			1																1	1
	Citizens Service Specialist	A																		1		1	1
	Citizens Services Specialist 3A	A21																		1		1	1

Count of SAP PIN					1000	1004	1900	1901	1901	5000	5100	5100	5200	Grant			Grant	Grand	
		1000	1004	1900	1901	1901	5000	5100	5100	5200	Grant	Grant	Grant	FT	PT	LTGF	Total	Total	
		FT	PT	LTGF	Total	Total	Total	Total	Total	Total	FT	PT	LTGF	FT	PT	LTGF	FT	PT	
170 - Health Department	Communications Specialist 2G	G21															1	1	1
	Community Developer	G															1	1	1
	Community Developer 1G	G18												1		11	12	12	12
		G23														1	1	1	1
	Community Developer 2A	A21	2		2									11	1		12	14	14
		G24	1		1												1	1	1
	Community Developer 2G	A21	1		1												1	1	1
		G14															1	1	1
		G21															14	14	14
		G24															1	1	1
	Community Developer 3A	A24	4		4									10	1		11	15	15
	Community Developer 3G	A24	1		1													1	1
		G24															1	1	1
	Community Developer 4A	A18													1			1	1
		A27	6		6										4			4	10
	Community Developer III	A24													1			1	1
	Community Developer IV	G															1	1	1
	Community Development Aide 1G	G05															2	2	2
	Community Development Assistant 1A	G12															1	1	1
	Community Development Assistant 1G	A12													1			1	1
		A18													1			1	1
		G12															13	13	13
		G15															1	1	1
	Community Development Assistant 2A	A14	9		9										15			15	24
		A18													1			1	1
		G14													1	2	3	3	3
		G35	1		1													1	1
	Community Development Assistant 2G	A14	1		1													1	1
		G14															12	12	12
	Community Development Assistant 3A	A17	2		2										3			3	5
		G17															2	2	2
	Community Health Nurse 1A	A14													1			1	1
		A18	4		4										2			2	6
		G18															1	1	1
		G33	1		1													1	1
	Community Health Nurse 1G	G24															1	1	1
	Community Health Nurse 2A	A21	7		7										13			13	20
		G21													1	2	3	3	3
	Community Health Nurse 3A	A24	6		6										7		7	13	13
		G24	1		1													1	1
	Community Health Nurse 3G	G															1	1	1
	Community Health Nurse 4A	A27	4	1	5										3			3	8
		G27													1			1	1
	Community Health Nurse 4G	G27															1	1	1
	Community Health Nurse I/II	A24													1			1	1
Community Health Nurse III	A	1		1													1	1	
Community Health Worker	G															1	1	1	
Community Services Manager-G	A31													1			1	1	
Compliance Specialist 3G	G24	1		1													1	1	
Compliance Specialist I	A													1			1	1	
Counselor 1A	A18													3			3	3	
	A27	1		1													1	1	
	G18													1			1	1	
Counselor 1G	A18	3		3													13	13	
	G21															1	1	1	

Count of SAP PIN			1000	1004	1900	1901	5000	5100	5100	5200	Grant	Grant	Grand										
170 - Health Department	Position	Grade	1000			1004		1900		1901		5000		5100		5200		Grant			Grand		
			FT	PT	LTGF	Total	Total	FT	PT	Total	FT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total
	Counselor 1G	G24																			1	1	1
		G29																			1	1	1
	Counselor 2A	A21	3																		12	12	15
		G21	2																		1	1	3
	Counselor 2G	G21																			1	1	1
	Counselor 3A	A24	1																		4	4	5
		G24																			1	2	2
	Counselor 3G	A24	1																		1	1	2
	Counselor 4A	A24	1																		1	1	1
		A27	3																		2	2	5
	Data Coordinator	G13																			1	1	1
	Data Entry Operator 2A	A11																			1	1	1
	Dental Hygienist 2G	A21																			1	1	1
	Dentist Iii Community Health	A24	1																		1	1	1
	Disease Control Specialist 1A	A18	1																		1	1	2
	Disease Control Specialist 1G	A18	3																		3	3	3
		G18																			6	6	6
	Disease Control Specialist 2A	A21	2																		5	5	7
	Disease Control Specialist 3A	A24	2																		1	1	3
	Disease Control Specialist 3G	G15																			1	1	1
		G24																			1	1	1
		G31	1																		1	1	1
	Disease Control Specialist 4A	A27	3																		2	2	5
	Disease Control Specialist 5G	G29	2																		2	2	2
	Environmental Health Specialist 1A	A18	9																		9	9	9
		G18																			2	2	2
	Environmental Health Specialist 2A	A21	7																		1	1	8
		A24																			1	1	1
		A27																			1	1	1
		G21																			1	1	1
	Environmental Health Specialist 3A	A24	7																		7	7	7
	Environmental Health Specialist 4A	A27	3																		1	1	4
	Environmental Health Specialist 5G	A29																			1	1	1
		G29	1																		1	1	1
	Environmental Health Specialist III	G29	1																		1	1	1
	Epidemiologist	G18																			1	1	1
	Equipment Operator 2G	G15																			2	2	2
	Facilities Maintenance Superintendent-A	A23	2																		2	2	2
	Facilities Manager-G	G28	1																		1	1	1
	General Clerk 3A	A10	1																		5	5	6
	General Clerk 4A	A12	4																		4	4	8
		G12	1																		1	1	1
	General Clerk 4G	G12	2																		3	3	5
	Health Aide 1A	A08																			1	1	1
	Health Aide 1G	G08																			1	1	1
	Health Aide 2A	A10	1																		2	2	3
	Health Aide 2G	A10																			1	1	1
		G10																			1	1	1
	Health Officer	G37	1																		1	1	1
	Health Record Tech II	G21	1																		1	1	1
	Human Resource Analyst III	G	1																		1	1	1
	Human Resources Analyst 1G	G18	1																		1	1	1
	Human Resources Analyst 3G	G24	1																		1	1	1
	Human Resources Analyst 5G	A24																			1	1	1
	Human Resources Assistant 3G	G17	1																		1	1	1
	Human Resources Manager-G	G31	1																		1	1	1

Count of SAP PIN					1000	1004	1900	1901	1901	5000	5000	5100	5100	5200	5200	Grant			Grant	Grand		
					Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	FT	PT	LTGF	Total	Total		
		FT	PT	LTGF																		
170 - Health Department	Laboratory Assistant 2A	A14	1		1															1		
	Licensed Practical Nurse 1A	A12	1		1																1	
	Licensed Practical Nurse 2A	A14																		1	1	
	Licensed Practical Nurse I/II	A																		1	1	
	Licensed Practical Nurse II	G																		1	1	
	Licensed Practical Nurses (Lpn)	G																		1	1	
		G14																		2	2	2
	Mail Services Operator 2A	A12	2			2																2
	Maintenance Services Attendant 2A	A11	1			1																1
	Nurse Practitioner 1A	G23																			1	1
	Nurse Practitioner 2A	A23	1			1															1	2
	Nurse Practitioners	A	1			1																1
		A23																			2	2
	Nutritionist 2A	A21																			1	1
	Nutritionist 2G	G21																			1	1
	Permits Specialist 3A	A16	1			1																1
	Phys. Program Manager III/IV	G	1			1																1
	Physician Assistant 2A	A25	2			2																2
	Physician Clinical Specialist	A	1			1																1
		G																			1	1
	Planner 2A	A21																			1	1
	Planner 4G	G27	1			1																1
	Planner III	A																			1	1
		G29																			1	1
	Police Officer Supervisor	A																			1	1
	Procurement Officer 2A	A21	1			1																1
	Programmer-Systems Analyst 1G	A18	1			1																1
		G15																			1	1
	Programmer-Systems Analyst 3A	A24	1			1																1
		G24																			1	1
	Programmer-Systems Analyst 4G	A27	1			1																1
	Pub. Health Lab. Sci. Gen III	G	1			1																1
	Pub. Health Lab Sci. Gen. III	A	1			1																1
	Public Health Program Chief-G	A29																			1	1
		G29	5			5															3	8
	Public Information Officer 3G	G24	1			1																1
	Public Safety Aide 1A	A06	1			1																1
	Public Safety Aide 2A	A08	2			2																2
	Quality Assurance Analyst 3G	G24																			1	1
	Radiology Technician 2A	A17	1			1																1
	Registered Nurse	A	1			1																1
		A25	2			2																2
	Service Aide-G	G01																			1	1
	Social Worker	A23																			1	1
		G18																			1	1
Social Worker 2A	A21																			3	3	
Social Worker 3A	A24																			1	1	
Social Worker 4G	A27	1			1																1	
	G27																			1	1	
Supervisory Clerk-A	A14																			1	1	
Supply-Property Clerk 2A	A10	1			1																1	
170 - Health Department Total		227	1		228											183	3	142	328	556		
178 - Department of Housing and Community Development	Accountant 1G	G18																		3	3	
	Accountant 2G	G21	3		3															2	5	
	Accountant 3G	G24	1		1																1	

Count of SAP PIN				1000	1004	1900	1901	1901	5000	5100	5100	5200	Grant	Grant	Grand			
		1000		Total	Total	Total	Total	Total	Total	Total	Total	Total	FT	PT	LTGF	Total	Total	
		FT	PT	LTGF	LTGF	FT	PT	FT	FT	FT	FT	FT	FT	PT	LTGF	FT	PT	
Accountant 4A	A27	2			2								3			3		5
Accounting Services Manager-G	G31												1			1		1
Administrative Aide 1A	A13												2			2		2
Administrative Aide 1G	G13				1	1										1		1
Administrative Aide 2A	A15												2			2		2
Administrative Aide 3A	A17	1			1								1			1		2
Administrative Aide 3G	G17													1		1		1
Administrative Aide 4A	A19	1			1								1			1		2
Administrative Assistant 4G	G27												1			1		1
Administrative Specialist 1G	G29	3			3								1			1		4
Administrative Specialist 2G	G31	1			1											1		1
Budget Management Analyst 1G	G18														1	1		1
Budget Management Analyst 5G	G29	1			1											1		1
Community Developer 1G	G18													5		5		5
Community Developer 2A	A21												4			4		4
Community Developer 2G	G21													1		1		1
Community Developer 3A	A24	3			3								12			12		15
Community Developer 3G	G24				1	1									1	1		2
Community Developer 4A	A27	3			3								7			7		10
Community Developer 4G	G27												1			1		1
Community Developer 5G	A29												1			1		1
Community Development Assistant 3A	A17	1			1								24			24		25
Community Services Manager-G	G31	3			3								4			4		7
Deputy Director-G	G35	1			1											1		1
Director-G	G38	1			1											1		1
Executive Administrative Aide-G	G21	1			1											1		1
Executive Director-G	G33	1			1								1			1		2
General Clerk 4A	A12												4			4		4
Human Resources Analyst 3G	G24												1			1		1
Human Resources Analyst 4G	G27	1			1											1		1
Programmer-Systems Analyst 2G	G21												1			1		1
Accountant 2G	G18	1			1											1		1
	G21														1	1		1
Accountant 5G	G29	1			1											1		1
Administrative Aide 2G	G15												1			1		1
Administrative Aide 4G	G19	1			1											1		1
Administrative Assistant 1G	G18														5	5		5
Administrative Assistant 2G	G21														1	1		1
Administrative Assistant 3G	G24														3	3		3
Administrative Specialist 1G	G29	3			3											3		3
Administrative Specialist 2G	G31	2			2											2		2
Associate Director-G	G33	1			1											1		1
Community Developer 1G	G18	1			1										98	98		99
Community Developer 2G	G21	6			6										9	9		15
Community Developer 3G	G24	5			5								3		5	8		13
Community Developer 4G	G27												1		1	2		2
Community Developer 5G	G29	2			2											2		2
Community Development Aide 1G	G05														1	1		1
Community Development Aide 2G	G07														1	1		1
Community Development Assistant 1G	G12														9	9		9
Community Development Assistant 2G	G14														16	16		16
Community Development Assistant 3G	G17														1	1		1
Counselor 1G	G18														3	3		3
Data Entry Operator 1G	G09														1	1		1
Executive Administrative Aide-G	G21	2			2											2		2
General Clerk 1G	G17														66	66		66

Count of SAP PIN		1000			1000	1004			1900			1901			5000			5100			5200			Grant			Grand
		FT	PT	LTGF	Total	LTGF	Total	FT	PT	Total	FT	Total	FT	Total	FT	PT	Total	FT	PT	Total	FT	PT	LTGF	Total	Total		
	Human Resources Analyst 5G	G29	1		1																				1		
	Human Resources Assistant 1G	G13																					1	1	1		
	Social Worker 4G	G27	1		1																				1		
193 - Department of Social Services Total			27		27																		5	224	229	256	
Grand Total			6,316	220	7	6,543	2	2	71	4	75	75	75	145	145	205	1	206	10	10		393	77	486	956	8,012	