

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2004 Legislative Session**

Resolution No. CR-7-2004

Proposed by Council Members Dean, Dernoga, Exum, Harrington, Knotts and Peters

Introduced by Council Members Dean, Dernoga, Exum, Harrington, Knotts and Peters

Co-Sponsors \_\_\_\_\_

Date of Introduction January 20, 2004

**RESOLUTION**

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of transferring certain appropriations and expenditures between development  
4 projects in the Approved Maryland-National Capital Park and Planning Commission's FY 2003-  
5 2004 Capital Budget and Fiscal Years 2004-2009 Capital Improvement Program

6 WHEREAS, the Annual Budget and Appropriation Ordinance for Fiscal Year 2003-2004  
7 for the Maryland-National Capital Park and Planning Commission was adopted by CB-32-2003;  
8 and amended by CR-61-2003, and

9 WHEREAS, under the provisions of Article 28, Annotated Code of Maryland, Section 2-  
10 118(a)(6), the budget may be amended by resolution by the respective County Council on its  
11 initiative or at the request of the Commission after receipt of recommendations from the  
12 respective County Executives, and after public hearing upon reasonable notice to the public; and

13 WHEREAS, there is a need for additional funding to complete the Bowie Civic  
14 Auditorium, the Capitol Heights Area Park Improvements and Athletic field lights for the  
15 Peppermill Community Center Park and the Golf Learning Center at the Kentland Community  
16 Center Park; and

17 WHEREAS, revenue has been identified as a source of funding for these development  
18 projects from the Southern Regional Tech/Recreation Complex and the District 9 Development  
19 Reserve in the Fiscal Year 2003-2004 Maryland-National Capital Park and Planning  
20 Commission Capital Budget.

21 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's  
22 County, Maryland, that the following adjustments, for the purposes set forth above, to the

approved Fiscal Year 2003-2004 Maryland-National Capital Park and Planning Commission Capital Budget as approved in CB-32-2003 and amended in CR-61-2003 are made:

<u>FROM:</u>		Original Budget Year Expenditure	Transfer Amount	Revised Budget Year
<u>Project Name</u>	<u>Project#</u>			
South Regional Tech/Rec Complex (As shown in Attachment #1)	EC081113	\$ 300,000	\$ 300,000	\$0
District 9 Development Reserve (As shown in Attachment #2)	EC091143	\$1,250,000	\$1,250,000	\$0
<u>TO:</u>		Original Budget Year Expenditure	Transfer Amount	Revised Budget Year
<u>Project Name</u>	<u>Project#</u>			
Capitol Heights Area Park Improvements (As shown in Attachment #3)	EC061137	\$0	\$ 400,000	\$ 400,000
Peppermill Community Center Park Athletic Field Lights (As shown in Attachment #4)	EC071140	\$0	\$ 100,000	\$ 100,000
Bowie Civic Auditorium (As shown in Attachment #5)	EC040998	\$1,100,000	\$ 720,000	\$1,820,000
District 4 Development Reserve (As shown in Attachment #6)	EC041143	\$ 55,000	\$ 195,000	\$ 250,000
Kentland Community Center Park (Golf Learning Center) As shown in Attachment #7)	EC051097	\$0	\$ 135,000	\$ 135,000

BE IT FURTHER RESOLVED that the Fiscal Year 2003-2004 funds for this amendment shall be derived from Commission generated pay as you go funding in the Prince George's County Park Fund of the Maryland-National Capital Park and Planning Commission.

Adopted this 17th day of February, 2004.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Tony Knotts  
Chairman

ATTEST:

\_\_\_\_\_  
Redis C. Floyd  
Clerk of the Council

Attachments available in hard copy only