



Jolene Ivey
Chair
Council District 5

"Serving the People of Prince George's County!"

October 1, 2024

The Honorable Angela Alsobrooks
Prince George's County Executive
Wayne K. Curry Administration Building
1301 McCormick Drive – Suite 400
Largo, MD 20774

Dear County Executive Alsobrooks:

The Prince George's County Council met as the Committee of the Whole on September 24, 2024, and reviewed your recommendations for the FY 2025-2027 Local Impact Grant (LIG) Multiyear Spending Plan contained in your September 3, 2024 letter as required by State and County law. We understand that this draft Spending Plan will be forwarded to the Local Development Council (LDC), pursuant to Section 10-309.02 of the County Code, for review after these comments are received from the County Council.

The County Council has updated the FY 2025-2027 LIG Multiyear Spending Plan. The changes can be found in Attachment B.

We look forward to continuing to engage with you about the most impactful uses of LIG funding from the Prince George's County gaming facility. Please contact Ms. Jennifer Jenkins, Council Administrator and copy Nathaniel Tutt if you have any questions.

Sincerely,

Jolene Ivey
Council Chair

CC: County Council Members
Jennifer A. Jenkins, Council Administrator
Colette Gresham, Deputy Council Administrator
Stanley Earley, Director, Office of Management & Budget
Dr. Toye Latimore, Chair, Local Development Council

Local Impact Grants (LIG) - Spending Plan - FY 2025 (Amended)		FY 2025
Net Video Lottery Terminal Taxes		9,736,600
Use of Fund Balance - Video Lottery Terminal (Local Impact Grant Funds)		0
Total		9,736,600
Spending Plan		
Education - (CB 32-2024 - 50% Requirement to Education, Senior Citizen Services, and Employment Services)		
Prince George's Public Schools		
Joans House - (Youth Jobs and Apprenticeship Program Programming, Youth Leadership Academy)	1,500,000	
PGCPS - Crossland High School (Hillside Program, Youth Jobs and Apprenticeship Mentoring)	150,000	
PGCPS - Thurgood Marshall Middle School - Hillside Program	65,000	
PGCPS - Friendly High School Mentoring Program (Jacob's Ladder Mentoring Program, Youth Jobs and Apprenticeship Mentoring)	50,000	
Oxon Hill Middle School - Latin American Youth Center Mentoring Program (LAYC)	65,000	
Oxon Hill High School (Mentoring Program & Support for ELL Students (LAYC), Youth Jobs and Apprenticeship Mentoring)	100,000	
Excellence in Education Foundation for PGCPS, Inc. (Student Led Initiatives and Activities, Educator Support Fund, Scholarships)	215,000	
The Village Network (Youth Development)	50,000	
100 Black Men of Prince George's County (youth programming, leadership academy, mentoring programs, year-round jobs program)	\$50,000	
Southern Prince George's County Community Charities (girl youth programming, girl mentoring programs, youth food equity programs, year-round jobs program)	50,000	
Second District Community Development Corporation (housing, healthcare, social services, and programming support)	3,800,000	
Subtotal	6,095,000	
Police		
Police Officers - Current staffing at District 7	969,000	
Police Department (Pride Event)	5,000	
Number of Officers (FTE)	8	
Subtotal	974,000	
Workforce Development Center		
Employ Prince George's - National Harbor Job Center and District 8 Youth Jobs and Apprenticeship Program	500,000	
Subtotal	500,000	
Fire		
Fire Fighters - Current staffing	767,700	
Number of Fire Fighters (FTE)	6	
Subtotal	767,700	
Revenue Authority		
Revenue Authority - Automated Speed Enforcement Camera (3)	144,000	
Subtotal	144,000	
Community Impact Grants		
Grants to Community Organizations - Local Development Council	400,000	
Grants to support the community 2.5 miles northeast of the VLT facility	100,000	
Boris Henson Foundation (Mental Health Programming, LGBTQ Programming)	200,000	
Judge Me Now (Mortgage Modification, Homeownership Counseling, Financial Education, and Community Support)	90,900	
Strategic Housing Solutions (Foreclosure Seminars, Mediation, Advocate Training)	100,000	
The Store House (Food Security)	20,000	
Victory Church International: (Domestic Violence, Veteran Services, Community Programming)	125,000	
No Mo Worries (D8 Cares)	30,000	
FHPD Police Activities League, Inc. (Youth Enrichment, Spring Camp, Summer Camp, Youth Jobs and Apprenticeship Program Programming)	40,000	
Subtotal	1,105,900	
Other Public Services		
County Council Administration: Community Notifications, Re: Programs & Services	150,000	
Subtotal	150,000	
Total Spending Plan	9,736,600	